



Mayor James "Jim" Darling
Mayor Pro Tem/Commissioner Veronica Whitacre
Commissioner Javier Villalobos
Commissioner Joaquin J. Zamora



Commissioner J. Omar Quintanilla
Commissioner Tania Ramirez
Commissioner Victor "Seby" Haddad
City Manager Roel "Roy" Rodriguez, P.E.

**NOTICE OF WORKSHOP TO BE HELD BY THE
MCALLEN BOARD OF COMMISSIONERS
TUESDAY, MAY 26, 2020 – 4:00 PM
MCALLEN CITY HALL
CITY COMMISSION CHAMBERS; 3RD FLOOR
1300 HOUSTON AVENUE
MCALLEN TEXAS, 78501**

AGENDA

"At any time during the course of this meeting, the City Commission may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the City Commission may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

CALL TO ORDER

1. Present questions to staff relating to the May 26, 2020 Regular Meeting Agenda, to be discussed at such meeting.
2. Discussion of Schneider Electric advertising a Request for Proposal for financing options related to the Energy Services Contract.
3. Discussion of Stimulus Loan and Grant Program.
4. Update on South McAllen Street Lights.
5. Project Status Report through April 30, 2020.
6. Subdivision Monthly Report.
7. Status Report on Parks & Recreation Projects.
8. **EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION**

REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT)

- A)** Consultation with City Attorney regarding Legal Aspects of Collective Bargaining. (Section 551.071, T.G.C.)
- B)** Discussion and Possible Lease, Sale or Purchase of Real Estate Property: Tract 1. (Section 551.072, T.G.C.)

ADJOURNMENT

IF ANY ACCOMMODATION FOR A DISABILITY IS REQUIRED (OR INTERPRETERS FOR THE DEAF), NOTIFY THE CITY SECRETARY'S DEPARTMENT AT 681-1020 FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING DATE. WITH REGARD TO ANY ITEM, THE BOARD OF COMMISSIONERS MAY TAKE VARIOUS ACTIONS INCLUDING BUT NOT LIMITED TO RESCHEDULING AN ITEM IN ITS ENTIRETY FOR A FUTURE DATE OR TIME.

C E R T I F I C A T I O N

I, the Undersigned Authority, do hereby certify that the attached agenda of the meeting of the McAllen Board of Commissioners is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on May 22, 2020 at 2:00 PM and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

/s/
Perla Lara, TRMC/CMC, CPM
City Secretary

ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM	1.
DATE SUBMITTED	5/18/2020
MEETING DATE	5/26/2020

1. Agenda Item: Present questions to staff relating to the May 26, 2020 Regular Meeting Agenda, to be discussed at such meeting.
2. Party Making Request:
3. Nature of Request:
4. Routing:

Cindy Gonzalez	Created/Initiated - 5/18/2020
Perla Lara	Approved - 5/19/2020
Kevin Pagan	Final Approval - 5/19/2020
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

2.

DATE SUBMITTED

5/14/2020

MEETING DATE

5/26/2020

1. Agenda Item: Discussion of Schneider Electric advertising a Request for Proposal for financing options related to the Energy Services Contract.
2. Party Making Request: Yvette Barrera
3. Applicant:
4. Nature of Request: Consideration and Approval for Schneider Electric to advertise a Request for Proposal for financing options related to the Energy Services Contract
5. Fiscal Impact Summary: This item has no impact to cost. We are only seeking authorization to move forward with the project.
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:

Yvette Barrera	Created/Initiated - 5/14/2020
Sergio Villasana	Approved - 5/14/2020
Michelle Rivera	Approved - 5/15/2020
Kevin Pagan	Final Approval - 5/19/2020
8. Staff Recommendation: Staff recommends approval for Schneider Electric to advertise a Request for Proposal for financing options related to the Energy Services Contract.
9. Advisory Board:
10. City Attorney: N/A - KDP
11. Manager's Recommendation: Approve. RR



ENGINEERING DEPARTMENT

MEMORANDUM

To: Roel "Roy" Rodriguez, City Manager

From: Yvette Barrera, P.E., C.F.M. City Engineer

Date: April 17, 2020

Subject: Consideration and Approval for Schneider Electric to advertise a Request for Proposal for financing options related to the Energy Services Contract

Goal:

Authorization for Schneider Electric to advertise a Request for Proposal for financing options related to the Energy Services Contract.

Brief Explanation:

Staff has been working with Schneider Electric to prepare a plan that includes infrastructure upgrades that will improve comfort, safety, efficiency, and reduce operating costs. The scope of the project includes:

- Building automation system upgrades, expansions and commissioning;

- Replacements, expansions and mechanical optimization for various City building;

- HVAC replacements for selected systems at Police Station, Airport, City Hall and other sites;

- LED interior & exterior lighting upgrades to most City buildings and sites and color-changing architectural accent lighting at select sites.

- Performance assurance support: measurement & verification of savings, training, monitoring and an online portal (Resource Advisor) that provides secure access to data, reports and analysis to support energy & sustainability programs at the City.

As it currently stands, the project cost is \$10,341,008. Schneider Electric is proposing that the project will generate a guaranteed savings of \$14,449,839 over a 15-year guarantee term, which is more than adequate to cover the project cost and debt service.

Schneider further indicates that the project cost is based upon a conservative interest rate, the estimated annual positive cash flow will be over \$100,000 per year for the 15-year guarantee period. Lastly, they advise that the improvements included in this project have an average useful life that exceeds 20 years, which will generate additional potential budgetary savings of over \$1,000,000 per year for an additional 5+ years.

The terms of the contract in relation to the proposed infrastructure and commitments are currently being reviewed by staff. As we finalize those improvements and terms, Schneider is requesting authorization to proceed with a request for proposals for procurement of financing. They proposed to obtain proposals with several financial institutions at this time. If Schneider is authorized to proceed, the financing proposals, along with Schneider's contract would then be placed on the next Commission meeting for consideration.

Options:

1. Approval of issuance of an RFP for financing of the project.
2. Disapproval of proceeding with RFP for financing energy services contract.

Recommendation:

Staff recommends approval for Schneider Electric to advertise a Request for Proposal for financing options related to the Energy Services Contract.

City of McAllen

Energy Efficiency & Capital Reinvestment Program

Investment Grade Audit



May 11, 2020

Presented by: Aaron Garcia, Lizzy de la Garza Putegnath, Ryan Wunder, & Brett Hoelting



Agenda

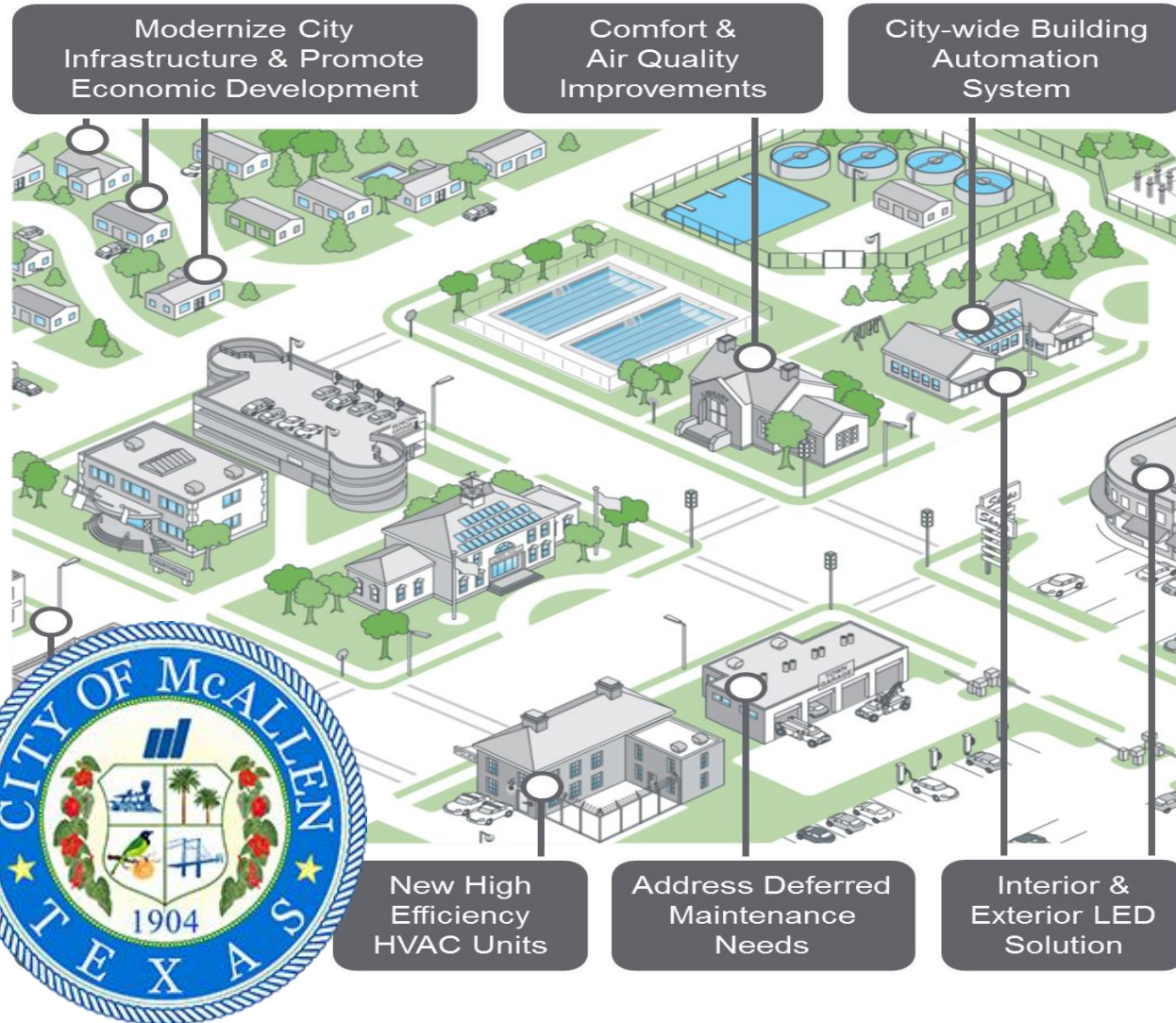
- Comprehensive Solution
- City Wide Improvements
- Financial Overview
- Next Steps

Comprehensive Solution

*Helping Enable
City of McAllen's
Mission & Goals*



Citywide Improvements



Project Highlights

- Increases efficiency, reducing utility costs
- Reduces operational & maintenance costs
- Creates enhanced visibility & operational control
- Modernizes infrastructure & addresses critical needs
- Improves building comfort, safety & security
- Generates savings to fund City needs
- Enhances economic & environmental sustainability
- Aligns with City of McAllen public image & mission

LED Lighting – Citywide

- Interior LED Retrofits
- Exterior LED Retrofits –(Including Architectural Accent Lighting)
- Retrofit or replace over 13,000 LED fixtures



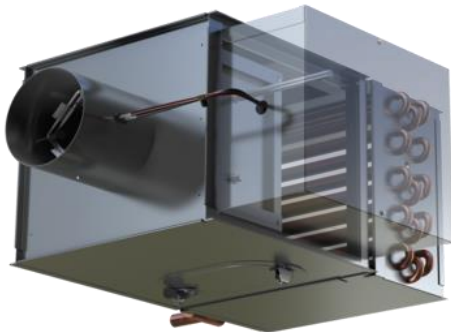
IMPACT

- **Modernize the Facilities** - improve the overall look & feel
- **Reduced Energy Spend** - through more efficient lighting
- **Reduced Maintenance** - extremely long-life LED products
- **Increase City Safety** - A brighter more natural lighting that offers the best illumination of details, colors, and contours, with fewer dark areas



Mechanical & HVAC Improvements

- Police Station - Replacement of roof mounted HVAC
- Airport - Replace a total of 134 terminal units that are 27+ yrs old
- City Hall - Replace chiller & boiler & 54 fan coil valves
- Convention Center - convert condenser water system to variable flow
- Library - convert chilled water system to variable flow
- Bus Terminal - convert chilled water system to variable flow
- Las Palmas Community Center - Replace two rooftop HVAC

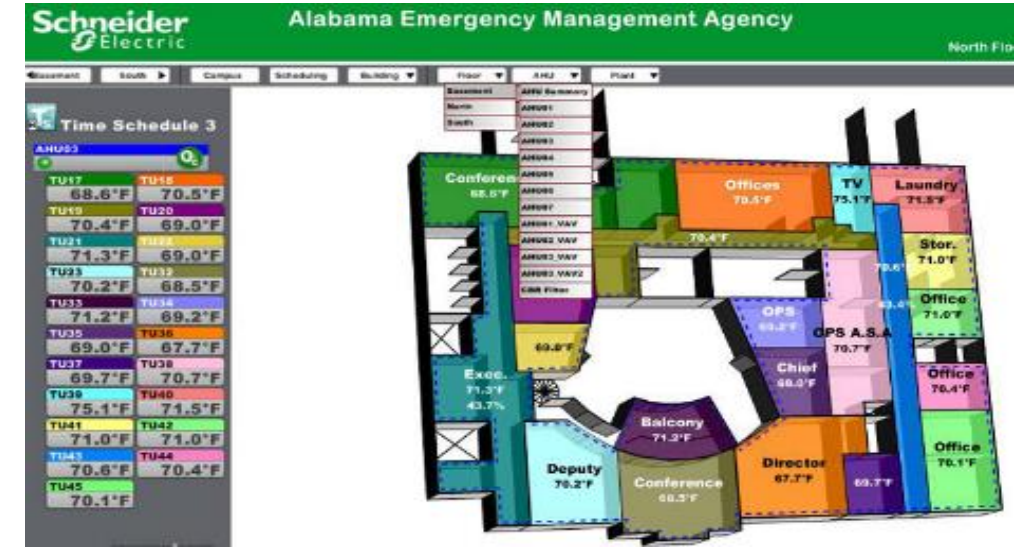


IMPACT

- **Lower Maintenance Cost** – by replacing troublesome end of life equipment that are a constant burden to city resources
- **Reduced Utility Spend** – more efficient operation of mechanical equipment and new high efficiency equipment
- **Increase Occupant Comfort** – with new mechanical equipment and advanced sequence of operations

Building Automation & Control

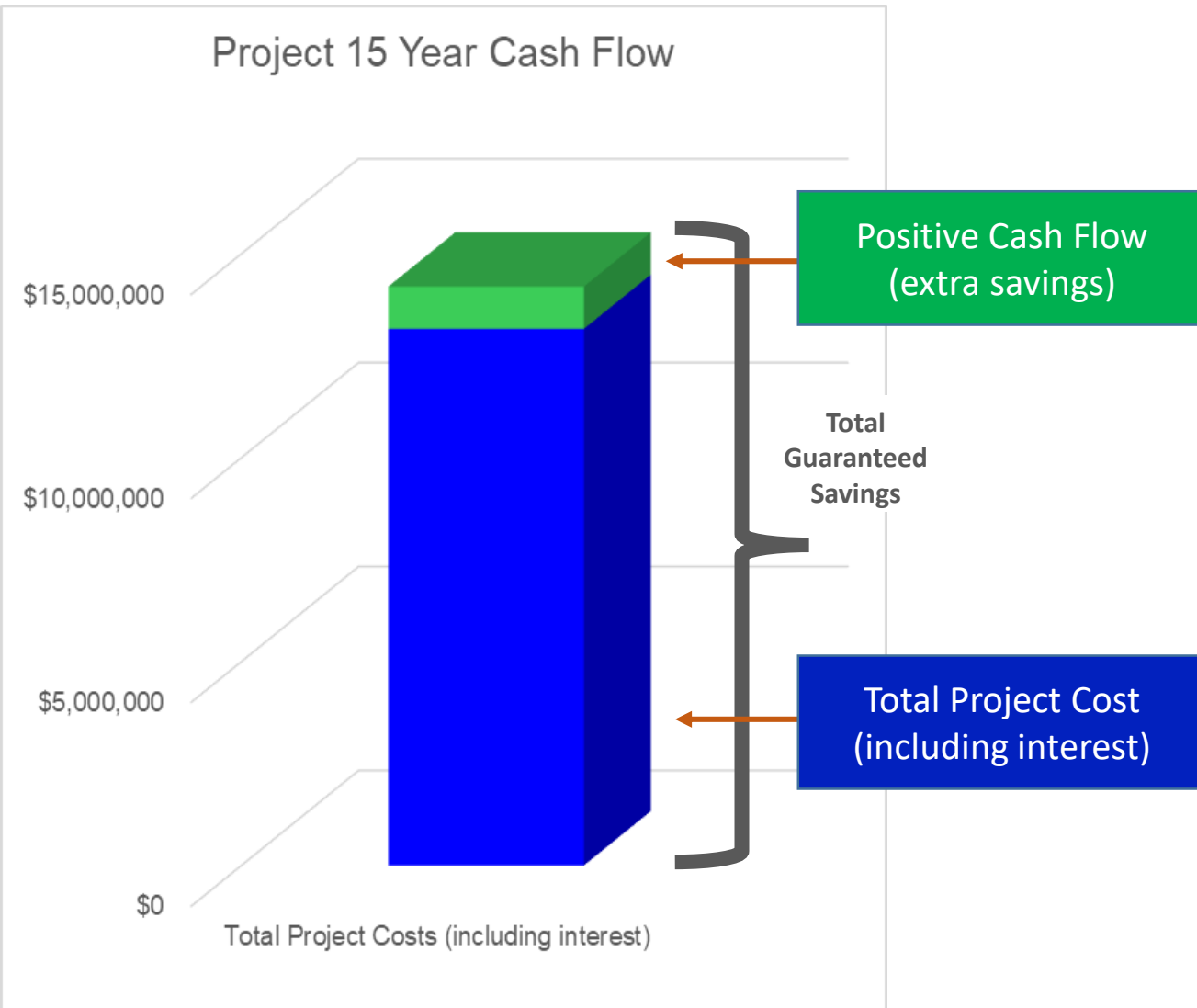
- **Controls Re-commissioning & Optimization**
 - ✓ *Convention Center, Performing Arts, Library, Police Station*
- **Controls replacement**
 - ✓ *City Hall, Bus Terminal*
- **Controls software upgrade/integration**
 - ✓ *Airport*
- **Install network thermostats**
 - ✓ *Parking Garage, Palm View CC, Lark CC, Las Palmas CC*



IMPACT

- **Reduced Utility Spend** – by controlling all HVAC systems and implementing a setpoint and schedule control
- **Run Equipment Efficiently** – with advanced control strategies that improve comfort and reduce utility spend
- **Increase Maintenance Staff Effectiveness** – with alarms that can be set to notify key personnel when issues arise and the ability to remotely troubleshoot

Financial Overview



Financial Highlights

- Reduce McAllen's utility costs by over 22%
- \$667,000+ / year in Energy and M&O Savings
- \$14,191,575 total guarantee savings over 15 years
- \$350,000 AEP Utility Rebate
- Total project cost = \$10,341,008
- \$100,000+ annual positive cash flow over 15 years
- Equipment average useful life exceeds 20 years



Next Steps

- ☐ **Identify Best Financial Lending Partner**
- ☐ City Commission Approval of Construction Contract
- ☐ Project Construction

Appendix

Project Process



**Next
Step** >

Preliminary Assessment

High level assessment of City facilities to identify needs, goals, and savings opportunities

Investment Grade Audit

In depth audit of City facilities to identify energy efficiency and building modernization scope, cost, & guaranteed savings

Secure Funding & Approve Final Project

City Commission secures project funding and authorizes construction contract with Schneider Electric

Construction

Schneider Electric manages entire project implementation and commissioning

Guaranteed Partnership

Training, support services, and measurement and verification of guaranteed project savings

City of McAllen - Opportunities by Site

Opportunity	Parking Garage & Passport Bldg	Convention Center	Performing Arts Center	Public Library	Airport Terminal	Airport Cargo Facility	Police Station	City Hall	Palm View Community Center	Lark Community Center	Las Palmas Community Center	Bus Terminal	Public Works Dept	Recycling Center	Traffic Signs and Signals	Development Center	Quinta Mazatlan	Discovery Center	City Parks	Fire Departments	
Lighting																					
Interior LED Lighting																					19
Exterior LED Lighting																					20
Architectural Accent lighting																					6
Mechanical Upgrades																					
Replace Degraded HVAC units																					3
Replace Chiller & Boiler																					1
Replace Degraded Valves/Actuators																					2
Replace Boxes																					1
Mechanical Optimization																					
Central Plant Optimization																					2
Airside Distribution Optimization																					1
Automation and Control																					
Controls Re-commissioning & Optimization																					4
Controls replacement																					2
Install network thermostats																					4
Controls software upgrade/integration																					1
Behavioral & Ongoing Support																					
Client Services																					20
Marketing & Public Image																					20
Total No. per Site	5	5	4	6	6	3	6	6	4	4	5	6	3	3	3	3	3	3	3	3	
= Savings opportunity = Addresses Deferred Maintenance = Enhance facility image																					

City of McAllen - Savings by Site

Sites	Base Year Savings	Annual Utility Reduction
Parking Garage & Passport Bldg	\$17,088	34%
Convention Center	\$95,135	25%
Performing Arts Center	\$6,159	3%
Public Library	\$45,106	24%
Airport Terminal	\$178,249	29%
Airport Cargo Facility	\$11,970	35%
Police Station	\$136,446	30%
City Hall	\$110,719	19%
Palm View Community Center	\$7,465	15%
Lark Community Center	\$8,526	15%
Las Palmas Community Center	\$10,500	25%
Bus Terminal	\$29,739	23%
Public Works Dept	\$8,503	8%
Recycling Center	\$704	8%
Traffic Signs and Signals	\$1,052	8%
Development Center	\$4,366	12%
Quinta Mazatlan	\$2,600	13%
Discovery Center	\$254	13%
City Parks	\$22,735	40%
Fire Departments	\$23,796	25%

Base Year Savings = Utility, O&M, Repair & Replacement

City of McAllen – Executive Financial Summary

Solutions		Project Cost (\$)	Volume %
Lighting			
All Sites	LED Lamp & Fixture Replacements	\$ 3,970,595	38%
City Hall, Airport, Police, Library, Bus Terminal, Parking Garage	Architectural Accent Lighting	\$ 266,999	3%
Building Automation & Mechanical Optimization			
Multiple Sites	Automation & Control	\$ 1,634,270	16%
Mechanical (HVAC) System Upgrades			
Police Station	Enhanced DX replacements	\$ 3,204,319	31%
Airport	VAV Box & Valve Replacements		
City Hall	Air Cooled Chiller, Boiler, Valve Replacements		
Multiple Sites	Chilled Water/Airside Optimization, Valve/Actuator Replacements		
	Subtotal	\$ 9,076,184	87.8%
Scope Development and Engineering			
Site Audits and Discovery		\$ 44,385	0.4%
Conceptual Design & Development		\$ 84,063	0.8%
MEP Engineering & Design Services		\$ 216,815	2.1%
BAS Engineering & Design Services		\$ 32,802	0.3%
Energy Modeling & Development		\$ 31,980	0.3%
Constructability and Structural Review		\$ 23,514	0.2%
Third Party Engineer Review		\$ 7,500	0.1%
Construction/Project/Site management, Validation & Quality		\$ 494,148	4.8%
Payment & Performance Bonds (Construction & 1st Year Savings)		\$ 244,393	2.4%
Year 1 of Performance Assurance Support Services, Measurement and Verification Setup		\$ 85,223	0.8%
PROJECT TOTALS		\$ 10,341,008	100.0%

Architectural Accent lighting

- Permanent installation of architectural accent lighting gives the appearance of decorative molding during the day and fits seamlessly into a building's façade.
- Illuminate every occasion, event, or holiday from anywhere at any time from any web browser or smart device.



IMPACT

- Foster pride in the community by making outdoor spaces vibrant & brightening those spots that are meaningful to citizens
- Energize your city to encourage citizens and visitors to explore and engage

Performance Assurance Support Services



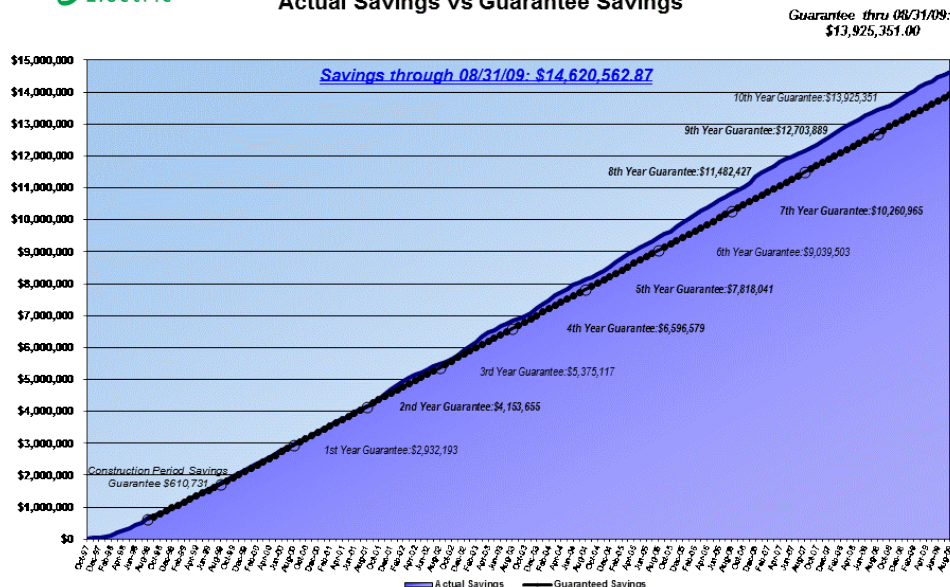
Resource Advisor

Solution Benefits

- Team Approach to Optimized Performance
- Provides Assurance of Savings Achievement
- Assigned Performance Assurance Consultant
- Periodic Site Visits & Strategic Reviews
- Provides Remote System Monitoring and Reporting
- Ensures Measurement and Verification
- Provides 24/7 Remote Technical Support
- Provides On-going, Customized Training
- Provides Up to Date Utility Data & Analysis
- On-going Building Operational Practices Improvements



University of North Texas
Actual Savings vs Guarantee Savings



Facilities: City-Wide

Potential Adder Street Light Audit & Replacement Support

(not included in final proposal)

The City of La McAllen has approximately 10,000 utility owned (AEP) street lights throughout the City.

- AEP charges the City for each of these lights, every month as part of the electric bill.
- Typically, AEP does not keep exact records of where these lights are physically located and even the quantities of lights is not correct over time.
- No preventative maintenance to ensure that the lights are all working and functional. AEP relies on customers to contact them and report burn outs.

SOLUTION

- Surveying and correctly accounting for the streetlights will save the City money as well as identify non-functional lights (burn outs).
- This process will streamline the change-over to LED street lights, which is scheduled to be an option for the City in the near future.



IMPACT

- **Improved Asset Management** – Through GPS location and actual surveying of equipment
- **Increased security** – identifying non-function streetlights to address burn out issues
- **Reduced costs** – Paying for the true number of utility owned streetlights

What is an Energy Efficiency and Capital Reinvestment Program?



Leverages innovative solutions with the latest technology to capture **energy & operational savings** and reinvests them to tackle deferred maintenance, make capital improvements, and drive sustainable economic development



Provides turnkey infrastructure solutions that mitigate risk through one-company accountability & guaranteed savings.



Bridges the needs of residents, staff, & elected officials through strategic comprehensive solutions to provide the best value

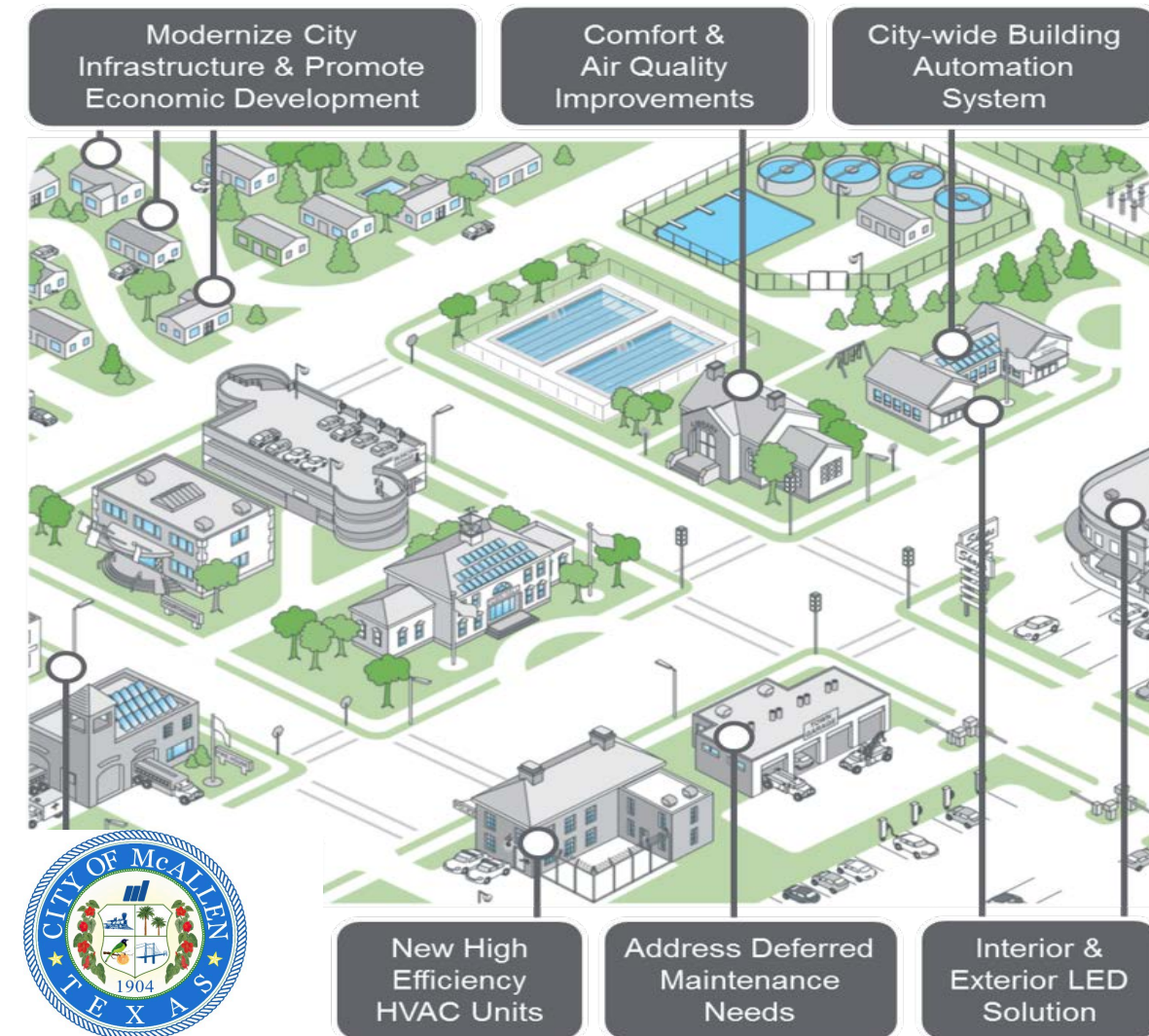
Helping Enable McAllen's Mission & Goals



City of McAllen Mission:

Consistently provide high quality services and quality of life to all who live, work, and visit McAllen

What will energy & operational savings help you achieve?



Guaranteed Savings Over 15 Years

\$14,191,575

Earned Utility Incentive (Rebate): \$350,000

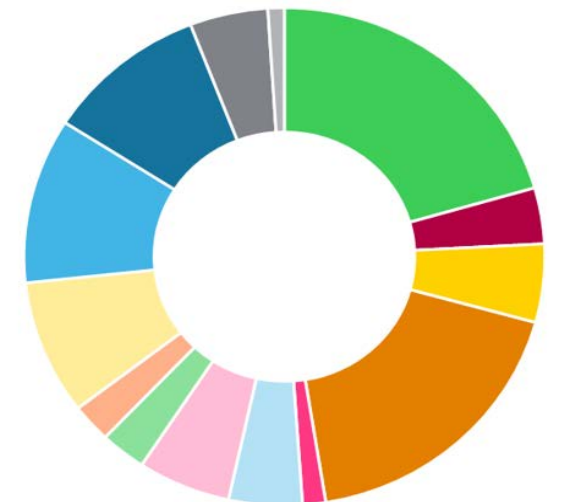
Value of Capital Improvements

\$10,341,008

Key Project Benefits

- Self-funded Project
- Energy & Operational Savings
- Positive Cash Flow for Other City Projects & Priorities
- Raises Efficiency
- Improves Operational Performance & Management
- Increases Building Comfort, Safety, & Security
- Lowers Maintenance, Repairs, & Service Time
- Enhances Economic & Environmental Sustainability
- Boosts Public Image

Baseline Utility Costs
\$1,720,000/yr



- Airport
- City Hall
- Development Office
- Community Centers
- Passport Parking Garage
- Police Station
- Public Works & Recycling
- Bus Terminal
- Convention Center
- Fire Stations
- Palm View Golf Course
- Performing Arts
- Public Library
- Quinta Mazatlan

*** Reduce Utility Costs by Over 22% ***

Process & Next Steps

- ✓ Preliminary Analysis
- ✓ Investment Grade Audit
- Secure Funding
- Approve Final Project
- Construction
- Performance Assurance Support Services

Schneider Electric

Why Schneider Electric?

- Founded in 1836
- Texas headquarters & local offices
- 28+ years delivering guaranteed performance
- Over 750 successful projects
- \$1.8+ billion in savings for public sector
- On average, deliver 23% above guarantee
- Write check if guarantee not achieved
- Ranked #1 by Navigant Research



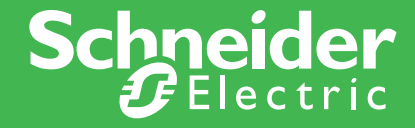
Energy Efficiency and Capital Reinvestment Program



www.schneider-electric.us/enable

Lizzy de la Garza Putegnati
Lizzy.putegnati@se.com
Aaron Garcia
Aaron.garcia@se.com

 Long-term partnership





ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

3.

5/26/2020

1. Agenda Item: Discussion of Stimulus Loan and Grant Program.

2. Party Making Request:

3. Applicant:

4. Nature of Request:

5. Fiscal Impact Summary:

6. Budgeted:

Bid Amount: _____
Under Budget: _____

Budgeted Amount: _____
Over Budget: _____
Amount Remaining: _____

7. Routing:

Cindy Gonzalez

Created -

8. Staff Recommendation:

9. Advisory Board:

10. City Attorney:

11. Manager's Recommendation:

CITY OF MCALLEN
COVID-19 SMALL BUSINESS RECOVERY PROGRAM

Small Business Recovery Program:

The City of McAllen is partnering with LiftFund Inc. (LiftFund) to provide a grant of \$700,000 for COVID-19 relief loans to small businesses impacted by COVID-19. The City of McAllen is allocating \$700,000 from _____ to give to LiftFund to administer the program. Businesses in McAllen at all business locations with annual gross revenues of not more than \$1 million from all business activities at all business locations are eligible to apply.

How It Works:

- Business owners must apply online at www.liftfund.com to begin the application process and are subject to credit review and financial assessment.
- Loans will range in value up to \$25,000 at 0% interest and will be approved based on such factors as need, location, planning, eligibility and availability of funds.
- Funds for loans may be used for working capital, covering expenses of debt, and workforce needs.
- Once an application is approved, businesses will be asked to submit additional receipts and/or invoices for the items they are utilizing the funds.

Seeding the Program with a Grant:

- To seed the loan program, The City of McAllen makes a Dream Makers Fund Grant with the intent of the grant becoming a permanent revolving loan fund to serve McAllen.
- The fund will absorb any loan defaults: the losses will be subtracted from the \$630,000 loan fund reducing the amount of the funds available for future lending.

Loan Terms:

- Initial 120-day deferral of principal and interest upon closing the loan
- 5% commitment fee
- Terms are based on size of loan:
 - o 24 months for loans up to \$15,000
 - o 36 months for loans over \$15,000 up to \$25,000
- Funded within 30 days

Eligibility:

- Annual gross revenues of not more than \$1 million from all business activities at all business locations in McAllen
- Must be in good standing with creditors for at least six months prior to COVID-19 outbreak
- Loans are limited to businesses that are located in McAllen and will reopen in same location
- Demonstrates a loss of at least 15% of revenue in the period beginning March 1, 2020
- Business information must be verified through one or more of the following:
 - o Plaid access via LiftFund application,
 - o Paper documentation via bank,

- o Business will demonstrate/show plan of action including assessment of financials to stabilize with funds as part of the assessment.

Required Documents:

- Last 90 days of bank or statements connected to business demonstrating expenses and revenue; business formation verification, plan of action document, any pending tax documentation items
- Application completed via www.liftfund.com website
- Documentation of expenses the loan/grant will be used towards

Cost and Administration:

\$70,000

- \$70,000 grant for interest buy down and loan deferment credit enhancements

Summary of Grant Program:

Item	Amount	Description
Loan Fund	\$630,000	Dream Makers Fund Grant
Credit Enhancements (Interest Buy Down & Deferment)	\$70,000	Grant to reduce cost of loan to business owner
Total	\$700,000	Total Grant Program



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

4.

DATE SUBMITTED

5/19/2020

MEETING DATE

5/26/2020

1. Agenda Item: Update on South McAllen Street Lights.
2. Party Making Request: Yvette Barrera
3. Nature of Request: Review and Consideration of proposed street lighting plan for an area on the south side of the City from Taylor Road to 10th Street and Expressway to Military.
4. Routing:

Marlen Garza	Created/Initiated - 5/19/2020
Yvette Barrera	Approved - 5/19/2020
Michelle Rivera	Approved - 5/19/2020
Kevin Pagan	Final Approval - 5/20/2020
5. Staff Recommendation: Staff recommends the use of LED 250 watt equivalent fixture on wood poles with overhead electrical. Additionally, as fixtures burn out, staff recommends replacing them to LED 250 watt equivalent fixtures.
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ENGINEERING DEPARTMENT MEMORANDUM

To: Roel "Roy" Rodriguez, P.E., City Manager
From: Yvette Barrera, PE, CFM, City Engineer
Date: May 26, 2020
Subject: Workshop Agenda - Street Lights Update on the South Side

Goal

Review and Consideration of proposed street lighting plan for an area on the south side of the City from Taylor Road to 10th Street and Expressway to Military.

Explanation

The City Commission authorized \$100,000 towards street light improvements within the subject area. City staff evaluated the existing lighting in comparison with current standards that includes street light spacing between 250 and 300 ft with a residential street light consisting of 250-watt high pressure sodium cobra head fixture mounted on 35 ft concrete poles.

As part of the staff evaluation, there were six (6) study areas that required additional lighting. Although staff is already coordinating with AEP, there is additional guidance needed. Primarily, the guidance is whether to request poles and installation method that reflects the current community or whether to upgrade short segments of streets to the current standards. These include:

- 1) Confirmation on use of LED light equivalent of 250 watt instead the 250 ft high pressure sodium fixture;
- 2) Second is whether to use of wood poles like the surrounding area or request the new standard concrete poles;
- 3) Next is whether to use overhead electrical like the surrounding area or request underground wiring towards the new poles.

These selected standards will also be used when future replacement requests are made to AEP, such as in the event of a bulb out.

Options

- 1) Approve use of LED 250 watt equivalent, wood poles with overhead electrical.
- 2) Approve use of 250 watt high pressure sodium, wood poles, overhead electrical.
- 3) Approve use of LED 250 watt equivalent, concrete poles with underground wiring.

Recommendation

Staff recommends the use of LED 250 watt equivalent fixture on wood poles with overhead electrical. Additionally, as fixtures burn out, staff recommends replacing them to LED 250 watt equivalent fixtures.



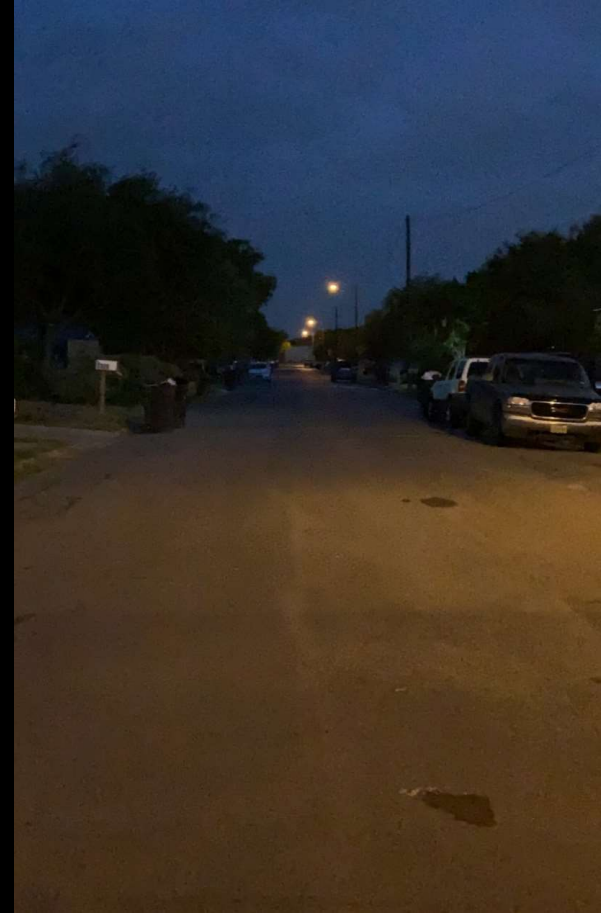
City of McAllen

Traffic Operations Department

South McAllen Street Lighting Project

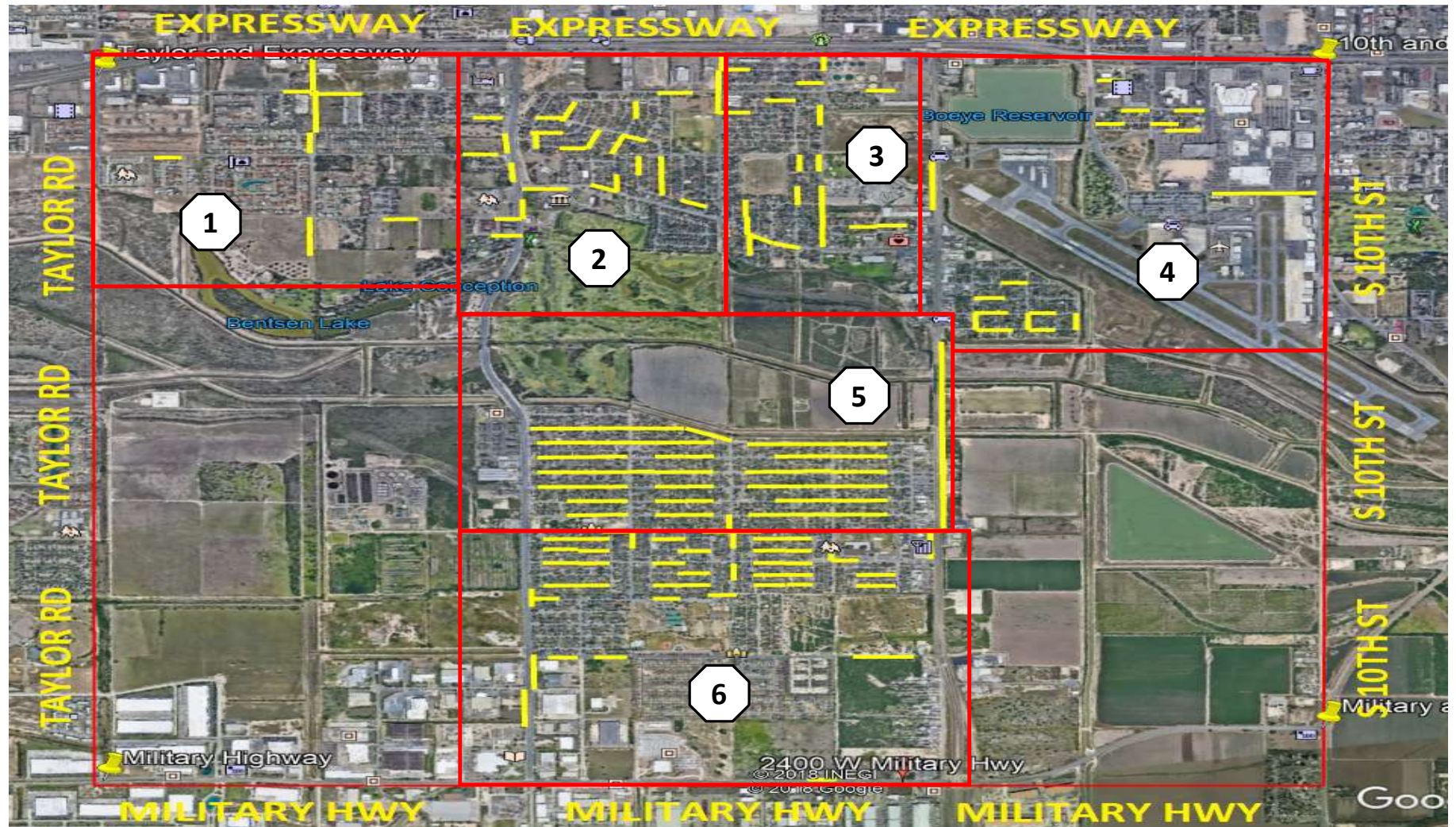


- Ventana Del Sol, Phase II,
Subdivision Constructed 2004



- Balboa Acres Subdivision,
Subdivision Constructed 1962

SURVEY AREAS

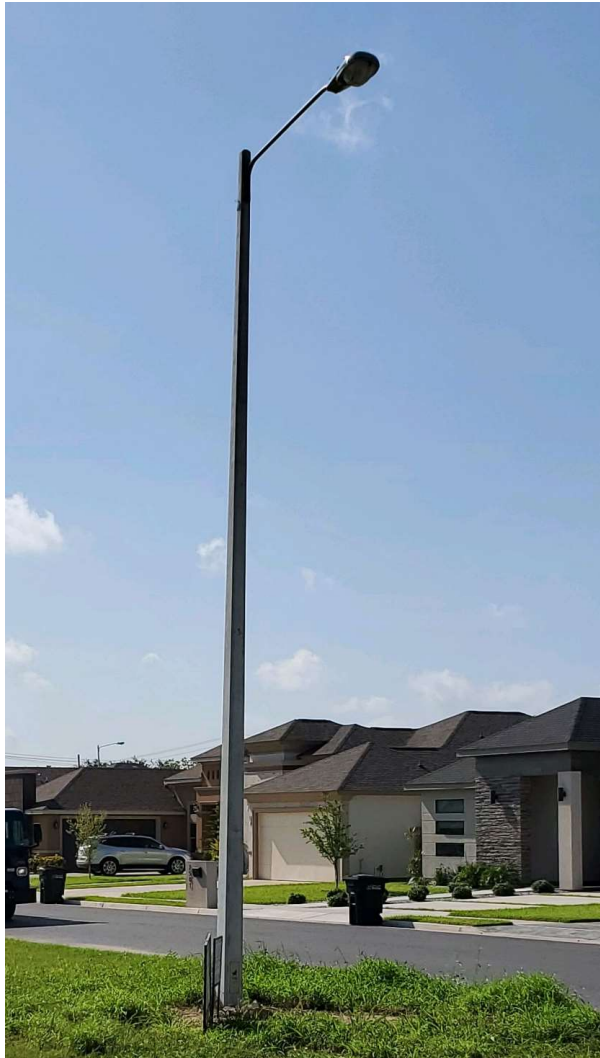


Street Light Survey, 2019

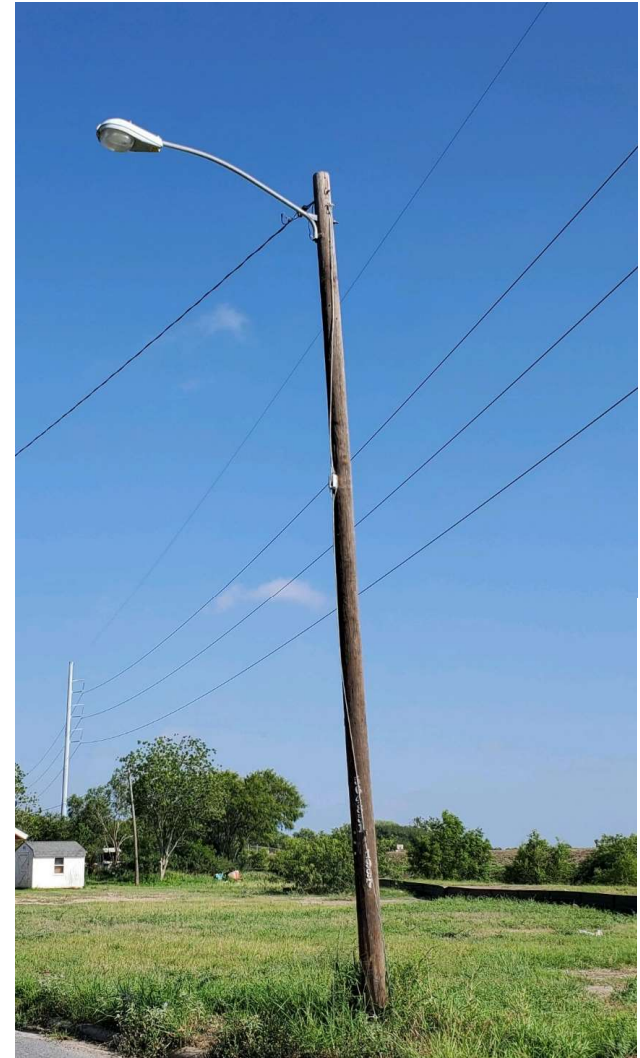
- Study area limits Expressway to Military Hwy and Taylor Rd to 10th Street
- Survey was conducted and broken down into six (6) survey areas
- 101 Total Street lights needed within survey limits

Survey Area	Funding	Total	Estimated Cost
Survey 1	Budgeted FY 19-20	7	\$ 14,000.00
Survey 2	Budgeted FY 19-20	15	\$ 30,000.00
Survey 3	Needed	11	\$ 22,000.00
Survey 4	Needed	12	\$ 24,000.00
Survey 5	CDBG (Pending)	28	\$ 56,000.00
Survey 6	Budgeted FY 19-20	28	\$ 56,000.00
Total		101	\$ 202,000.00

- Average cost per street light used was \$2,000. This cost includes complete new installation of a wood pole, transformer and a 250W fixture



Overhead concrete pole
(New Subdivisions)



Overhead wood pole
(Balboa Acres)

NEW Street Light Installation Costs

Pole Type	Cost	Installation type	Cost, 100 LF (\$10/LF)	Work done by	Total Cost
Concrete	\$3,700	Underground	\$1,000	City of McAllen	\$4,700
		Overhead	\$0	AEP	\$3,700
Wood	\$2,700	Underground	\$1,000	City of McAllen	\$3,700
		Overhead	\$0	AEP	\$2,700



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

5.
5/18/2020
5/26/2020

1. Agenda Item: Project Status Report through April 30, 2020.
2. Party Making Request: Yvette Barrera
3. Nature of Request: Project Status Report through April 30 , 2020.
4. Routing:

Veronica Sanchez
Yvette Barrera
Michelle Rivera
Kevin Pagan

Created/Initiated - 5/18/2020
Approved - 5/18/2020
Approved - 5/19/2020
Final Approval - 5/20/2020

5. Staff Recommendation: Project Status Report through April 30 , 2020.
6. Advisory Board:
7. City Attorney: N/A - KDP
8. Manager's Recommendation: None. RR



PROJECT STATUS REPORT

Through April 30th 2020

By Yvette Barrera, P.E., City Engineer

Kennedy Avenue Drainage Improvements

[Kennedy Avenue Drainage Improvements \(DR-4245-010\)](#)

This project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff.

Construction Company:	RDH Site and Concrete, LLC
Original Contract:	\$669,506.00
Change Orders:	\$44,897.00
Original Contract (Days):	191 - Calendar Days
Contract End Date:	March 16, 2020
Change Order (Days):	41

Preparations for final pavement restoration along Kennedy Avenue are in progress. Preliminary punch list items are being addressed concurrently.



Westway Heights Drainage Improvements (HMGP DR-4223-016)

This project consists of the installation of approximately 7,000-linear feet of storm drain pipe within Westway Heights Subdivision. The proposed system will then connect to a proposed reinforced concrete box culvert that outfalls to the proposed storm water detention facility.

Construction Company:	NM Contracting, LLC
Original Contract:	\$2,438,795.75
Change Order to date:	\$116,281.25
Original Contract (Days):	145- Calendar Days
Original Contract End Date:	Sept. 16, 2019 (revised to Jan 08, 2020)
Change Order (Days):	114

Construction Status: All storm sewer infrastructure is in place and associated pavement repairs are complete. Final grading in and around the detention facility is ongoing. Pending items include re-establishing the landscape irrigation system and completing perimeter fencing which are anticipated to be completed by the end of May.



Bond Projects:

23rd & Jackson, Ebony, Hackberry, and Kendlewood and 10th & Bus.

Design status: ROW acquisition is complete. Design is being finalized to get utility relocation underway. Utility relocation phase must be complete before this project may be bid out. TxDOT is participating with 99% of the construction cost, the State process is required to be followed.

23rd Street & Ebony Avenue



23rd Street & Jackson Avenue



23rd St. & Hackberry Avenue

23rd Street & Kendlewood



10th Street & Business 83

Project Location	ROW		Design Cost			Construction Cost		When	Notes
	Actual	Estimated	Actual	Estimated	Engineer	Actual	Estimated		
23rd and Jackson	\$ -	\$ 31,000.00	\$ 8,363.00	\$ -	COM	\$ -	\$ 147,573.00	Spring '20	Design 90% completed. Pending EPN and Utility Relocation
23rd and Ebony	\$ -	\$ 14,000.00	\$ 8,363.00	\$ -	COM	\$ -	\$ 162,219.00	Spring '20	Design 90% completed. Pending EPN and Utility Relocation
23rd and Hackberry	\$ -	\$ 40,000.00	\$ -	\$ -	COM	\$ -	\$ 102,268.00	Spring '20	Design 90% completed. Pending EPN and Utility Relocation
23rd and Kendlewood	\$ -	\$ 34,000.00	\$ 8,363.00	\$ -	COM	\$ -	\$ 110,788.00	Spring '20	Design 90% completed. Pending EPN and Utility Relocation
10th and Bus 83	\$ -	\$ 31,000.00	\$ -	\$ -	COM	\$ -	\$ 108,988.00	Spring '20	Design 90% completed. Pending EPN and Utility Relocation

Bicentennial Boulevard Extension (Trenton to SH107)

This project consist of the extension of a 4 lane urban curb and gutter paved roadway form Trenton Road to State Highway 107 (University Drive). The extension of Bicentennial Boulevard is 2.80 miles and includes storm water management system, potable water and sanitary sewer infrastructure, installation of two raw water underground mains for irrigation, sidewalks, and noise attenuation barriers along the right of way at existing residential subdivisions.

Construction Company:	Texas Cordia LLC, Edinburg Texas
Original Contract:	\$12,563,650.86
Change Order:	\$0
Original Contract (Day's):	359 Working Days
Contract End Date:	June 11, 2021
Change Order (Day's):	0

Construction Status: Clearing of roadway right of way is mostly complete from Trenton Rd. to Sprague Road. Construction of water, irrigation and sanitary sewer infrastructure continues throughout the project limits. Construction of storm sewer infrastructure continues with installation of storm sewer main between Auburn Avenue and Frontera Road almost complete and installation of pipeline network north of Sprague is underway. Roadway excavation and subgrade stabilization almost complete between Trenton Road and Frontera Road.



Bicentennial Blvd. Auburn Ave. to Trenton Road



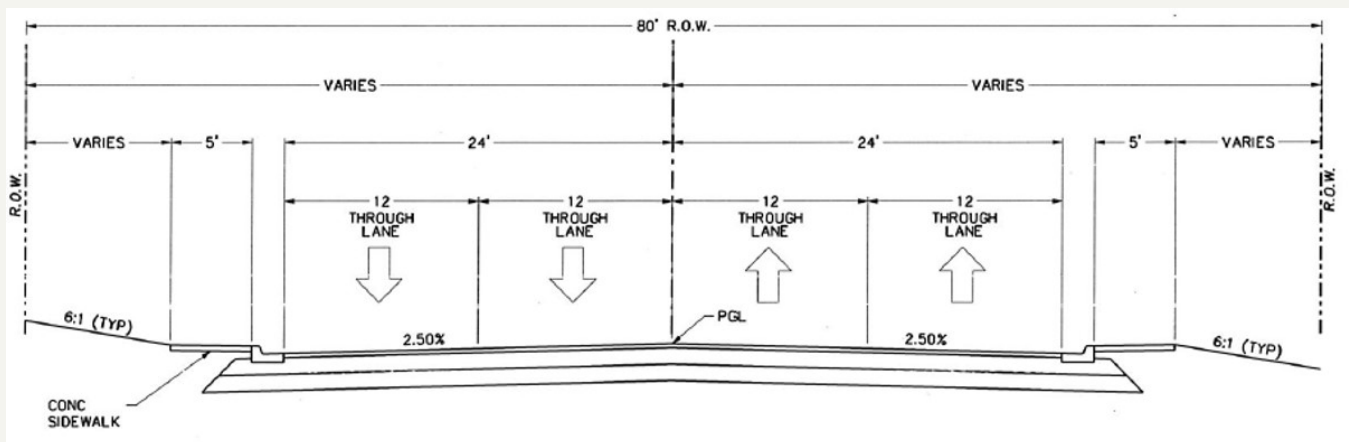
Bicentennial Blvd. Auburn Ave. to Frontera Road

Dove (41st to Bentsen)

Design, canal crossing permit and utility coordination tasks continue. City funded project for FY 18-19.



Dove Avenue General Location Map.



Roadway Typical Section

Project Location	ROW			Design			Construction			Notes
	Actual	Estimated	Status	Cost		Engineer	Cost		When	
				Actual	Estimated		Actual	Estimated		
Dove Avenue Bentsen Road to 41st Street	\$ -	\$ -	Not Required	\$ -	\$ 192,152	TBD		\$ 1,921,519	TBD	Design 30% complete; Pending Utility Relocation and Crossing Permits with HCID N1 and Drainage District.

Kennedy Avenue Roadway and Drainage Improvements (Bentsen Road to Ware Road)

The project consists of the construction of one-half (0.5) of a mile of new roadway made up of an urban two-lane section with adjacent sidewalks, storm-water management system, bicycle lanes, water and sanitary sewer utilities. Upon completion, Kennedy Avenue will extend and connect Bentsen Road to Ware Road.

Construction Company:	RDH Construction, LLC
Original Contract:	\$ 1,522,181.50
Change Order:	\$0
Original Contract (Day's):	180 Working Days
Contract End Date:	October 19, 2020
Change Order (Day's):	0

Construction Status: Clearing of roadway right of way is over 50% complete from Bentsen Rd. to Westside Park. Construction of storm sewer infrastructure 50% complete with installation of storm sewer main between Bentsen Road and West Side Park mostly complete. Water and sanitary sewer infrastructure construction to begin soon.



29th Street (Oxford to 107)

Project design by Dannenbaum Engineering. The project was awarded by City Commission on October 23, 2017 to 2GS, LLC. Notice to proceed with construction was issued on January 19, 2018.

Construction Company: 2GS LLC (DBA Earthworks)
Original Contract: \$ 3,082,191.22
Change Order: CO#1-#8 Total- \$566,283.52
Original Contract Days: 275 Working Days
Change Order (Days): 329 days (Jan. 22, 2018 –June 2020)
Contract End Date: June 2020

Construction Status: Roadway along 29th Street between the limits of Oxford Avenue and Sprague has been completely paved and striped; this area of pavement is open to the public. Currently, a road closure is being implemented north of Sprague Avenue to SH 107. Installation of storm sewer between Sprague and Hondo Avenue continues along with roadway construction for the East side of 29th Street.



Top Center-
Phased
construction status

Bottom Right- 29th
Street
construction, Ph. III



Anzalduas International Bridge NB Inspection Station

The project is proposed to be funded through Coordinated Border Infrastructure Program administered through Texas Department of Transportation (TXDOT). The City would seek reimbursement from TXDOT for the project cost.

Construction Company: Spawglass Contractor, Inc.
Original Contract: \$2,778,395.00
Change Order: \$52,341.10
Original Contract (Day's): 200
Contract End Date: June 27, 2019 – April 24, 2020
Change Order (Day's): 12 Additional Days

Construction Status: The pre-primary canopy fabric is currently being re-fabricated. The paint improvements are in progress on the metal decking of the primary canopy. Installation of metal roofing is now completed. Solid metal closure panels have been installed on the proposed booths. Perforated metal screens are being installed on proposed booths and match on site conditions. In effort to protect air conditioners, light fixtures and mirrors, plastic bags and tarps have been wrapped around these items. Boulders have been relocated diagonally from the metal post to the existing barrier gate. This project is scheduled for completion on 12 May 2020



Hidalgo International Bridge FMCSA Southern Border Program

The project site encompasses 1.0 acre in the northeast corner of the existing port which is located at 1026 South International Blvd., Hidalgo, Texas. The site is approximately .5 miles north of the McAllen-Hidalgo-Reynosa International Bridge on the Rio Grande River and is bordered to the north Bridge Street and to the west by South International Blvd (US Hwy 281), both in the City of Hidalgo.

Project consists of a new Federal Motor Carrier Safety Administration (FMCSA) inspection canopy, support office and associated bus circulation for the Land Port of Entry (LPOE) at Hidalgo, Texas. The site is currently part of the developed Port of Entry. It has no significant topography. Site work to include reworking of a minimally used paved area for the new medium II admin. Building, single lane bus inspection canopy and inspection pit, a covered waiting canopy for bus passengers and a bus passenger restroom kiosk.

Construction Company: NM Contracting, LLC.
Original Contract: \$1,303,400.00
Change Order: 1 \$23,000.00
Original Contract (Day's): 180 Working Days
Contract End Date: December 13, 2019 – August 31, 2020
Change Order (Day's): 0 Additional Days

Construction Status: The Notice to Proceed was issued on December 13, 2019. The project is 130 working days into construction. In addition, contractor has completed the underground conduit for the electrical. The electrical rough in and the plumbing rough in is ongoing. The mechanical rough in the metal ducts is ongoing. Construction crews have completed the installation of the plywood sheathing on the exterior of the structure. The brickwork is 90% complete



McAllen Public Works Automotive Warehouse Expansion & Elevator

The existing public works facilities for the anticipated elevator implementation and regular vehicles maintenance garage expansion. The project provides an expansion and new addition to existing warehouse building. It also includes new site work, mechanical, plumbing, electrical, communications, and fire suppression with alarm system and wall accessories.

Architectural Firm:	Negrete & Kolar Architects
Construction Company:	Rigney Construction
Original Contract:	\$986,000.00
Change Order:	\$0
Original Contract (Days):	120 – Working Days
Contract End Date:	October 24, 2019- March 31, 2020

Notice to Proceed was issued on October 10, 2019. The project is 181 working days into construction. The structure of the metal building is complete. The contractor has stated to install the metal standing seam roof on going. The R-panels for the exterior wall installation is ongoing and 75 % complete.



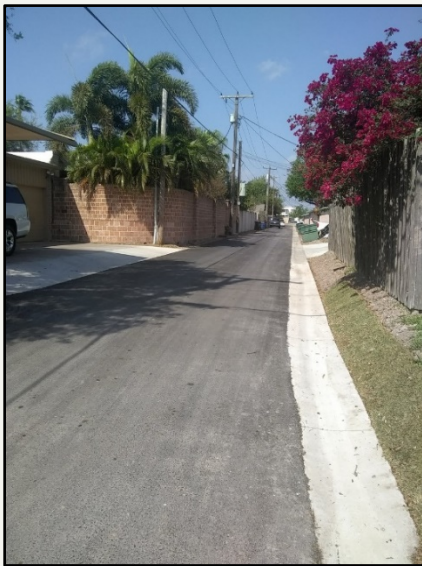
2018 Bond Drainage Improvement Projects

Construction Company:	M.J.A. Construction, LLC
Original Contract:	\$ 466,083.67
Change Orders to date:	\$ 0
Original Contract (Days):	150-calendar Days
Original Contract End Date:	November 19, 2020
Change Order (Days):	0

Marigold Avenue (alley) Drainage Improvements

This project consists of grading and paving improvements to convey runoff to a nearby storm sewer system.

The project is complete. Final project close-out is in progress.



N 12th Street at Esperanza Avenue Drainage Improvements

This project consists of upgrading existing catch basins and replacing undersized storm sewer lines.

All proposed storm sewer infrastructure has been installed. Associated utility installations are in progress.



2018 Bond Drainage Improvements

N. Main Street at Harvey Avenue Drainage Improvements

This project consists of upgrading undersized catch basins and related storm sewer lines.

The project is complete. Final project close-out is in progress.



Iris Avenue at Cynthia Avenue Drainage Improvements

The project consists of improving surface flows and replacing undersized catch basins.

The project is complete. Final project close-out is in progress.



2018 Bond Drainage Improvements

Construction Company:	Roth Excavating, Inc.
Original Contract:	\$ 151,108.00
Change Order to date:	\$ 0
Original Contract (Days):	60 - calendar Days
Original Contract End Date:	February 13, 2020
Change Order (Days):	0

7 ½ at Highland Avenue Drainage Improvements

This project consist of replacing undersized catch basins and installing a new storm sewer trunk line to convey water to a larger downstream system.

The project is complete. Final project close-out is in progress.



TxDOT Update on Bicentennial and I2

CSJ: 0039-17-180 IH 2/US 83 & Bicentennial Blvd

Progress of work:

Proposed Bicentennial Intersection Progress:

- Striping has been completed on the entire intersection.
- Waiting on AEP for power to the signal lights.

IH-2 Eastbound and Westbound frontage roads:

- Culvert boxes completed on Westbound Frontage from Bicentennial to 10th St.
 - Pending 6 inlets.
- Culvert boxes and concrete pipe installed from Bicentennial to 23rd St. on Westbound frontage road.





ENGINEERING DEPARTMENT
MEMORANDUM

To: Roel "Roy" Rodriguez, P.E., City Manager
From: Yvette Barrera, PE, CFM, City Engineer
Date: May 26, 2020
Subject: Project Status Report through April 30, 2020.

Please find attached a list of various projects that are currently under construction and for which the Engineering Department performs Construction Management services. The work depicted is work performed through April 30, 2020.

The following projects are included:

1. Kennedy Avenue Drainage Improvements (HMGP DR-4245)
2. Westway Heights Drainage Improvements (HMGP DR-4223-016)
3. Bond Projects: Intersection Improvements
4. Bicentennial Boulevard Extension (Trenton to SH107)
5. Dove (41st to Bentsen)
6. Kennedy Avenue Roadway and Drainage Improvements (Bentsen Road to Ware Road)
7. 29th Street (Oxford to 107)
8. Anzalduas International Bridge NB Inspection Station
9. Hidalgo International Bridge FMCSA Southern Border Program
10. McAllen Public Works Automotive Warehouse Expansion & Elevator
11. 2018 Bond Drainage Improvement Projects: Group E
12. TxDot Update on Bicentennial and I2



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

6.
5/18/2020
5/26/2020

1. Agenda Item: Subdivision Monthly Report.
2. Party Making Request: Edgar Garcia
3. Nature of Request: Subdivision Monthly Report
4. Routing:

Jessica Cavazos
Edgar Garcia
Michelle Rivera
Kevin Pagan

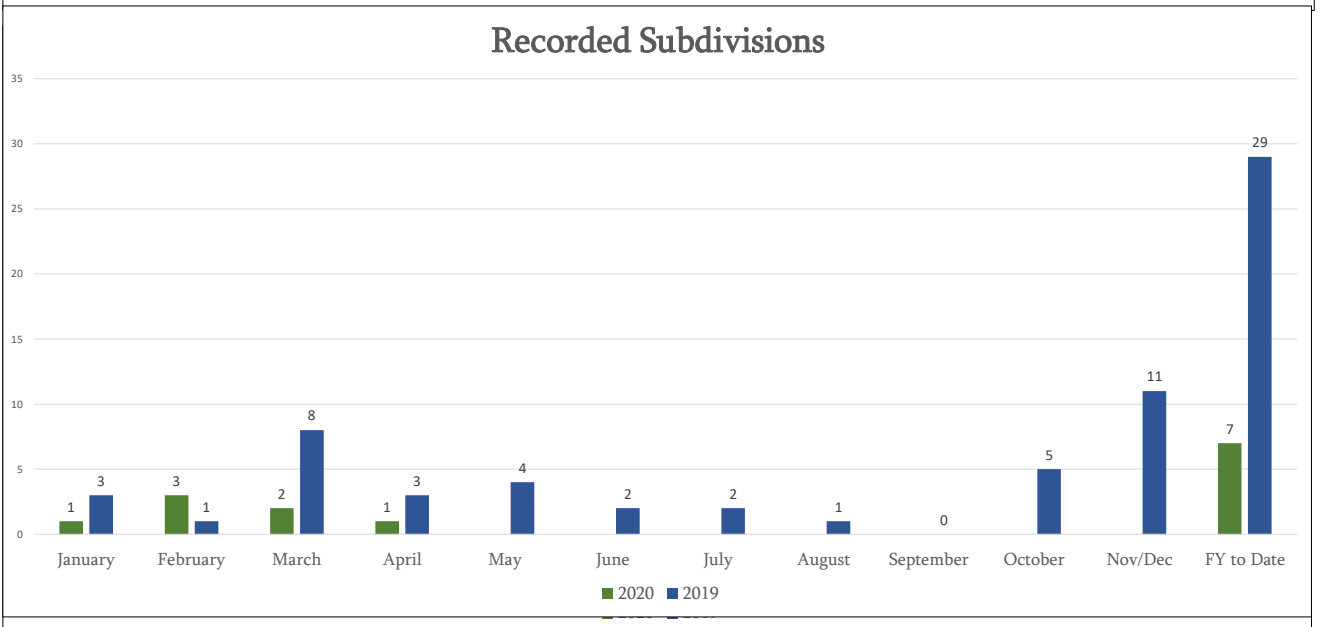
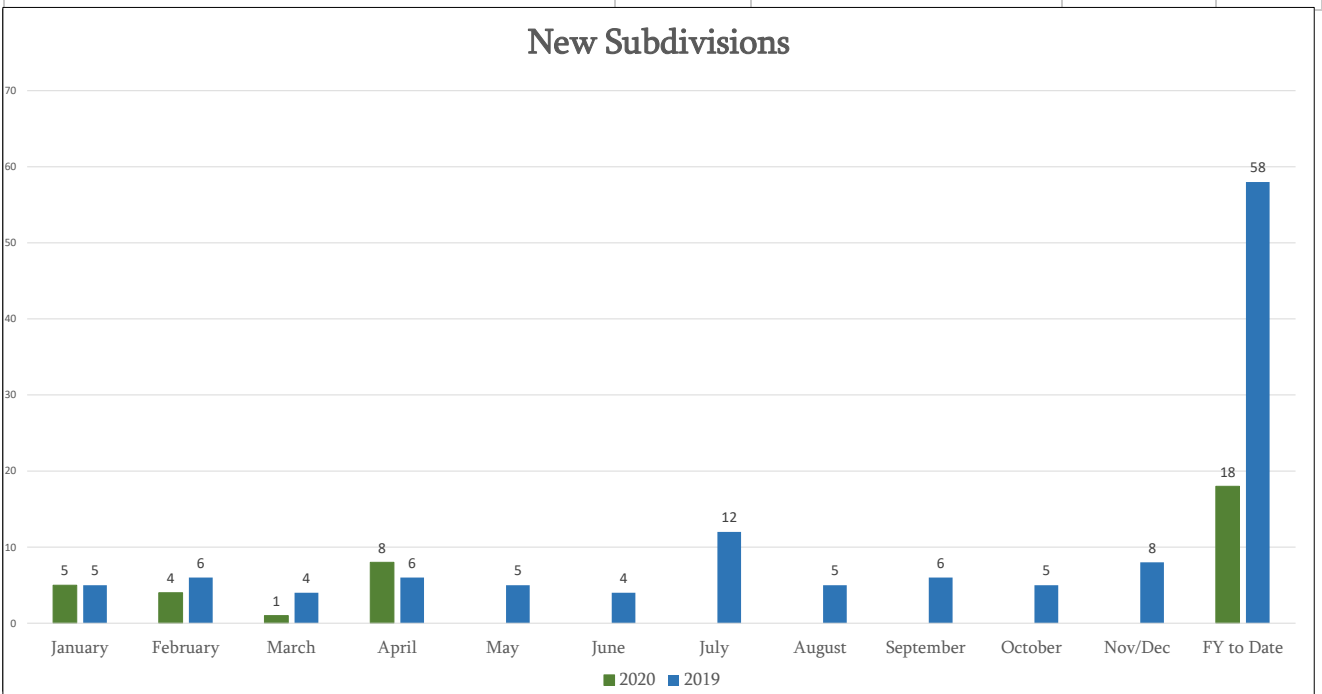
Created/Initiated - 5/18/2020
Approved - 5/18/2020
Approved - 5/19/2020
Final Approval - 5/20/2020

5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



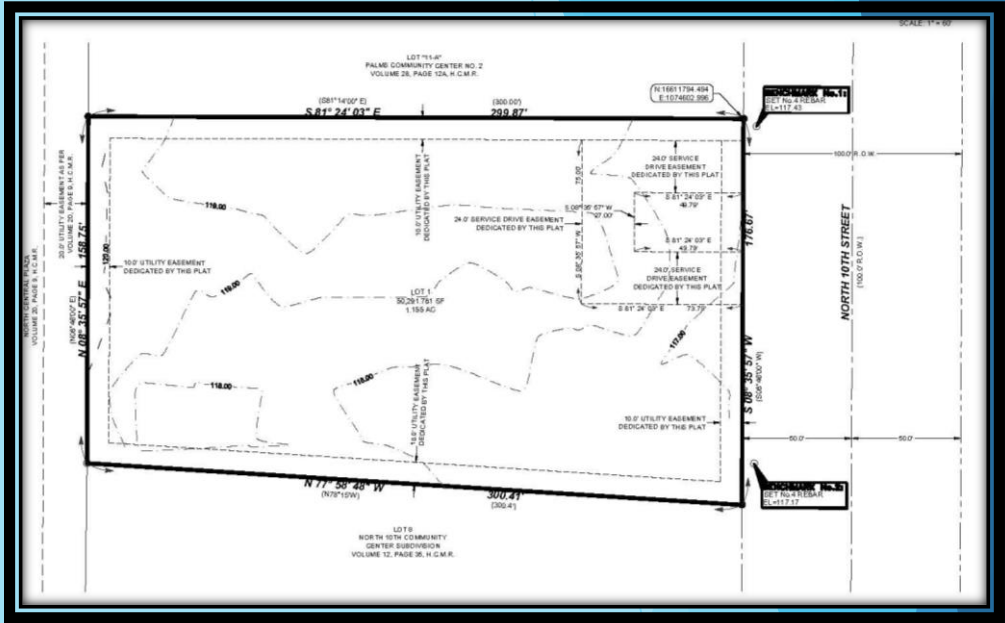
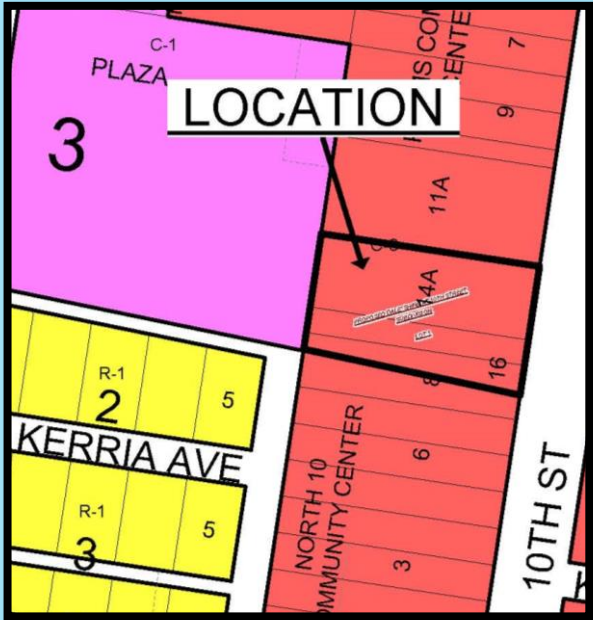
	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Dale Shine' at 10th Street Subdivision	C-3	Commercial	1	1.155
2. Dale Shine' at Business 83 Subdivision	L-1	Light Industrail	1	0.963
3. El Dorado at Thousand Oaks Subdivision	R-1	Residential	212	76.8
4. Olvera Subdivision	C-3/R-1	Commercial/Residential	6	2.15
5. Renaissance Subdivision	R-3T	Resdential	24	3.77
6. Shary Manor Subdivision	C-3	Residential	106	38.27
7. Spanish Oaks at Frontera, LOT 73A Subdivision	C-3	Commerical	1	4.03
8. The Villas on Freddy Phase II Subdivision	R-3T	Residential	97	14.888

Recorded Subdivisions				
1. Escondido at Tres Lagos Phase III	R-1	Residential	63	17.686



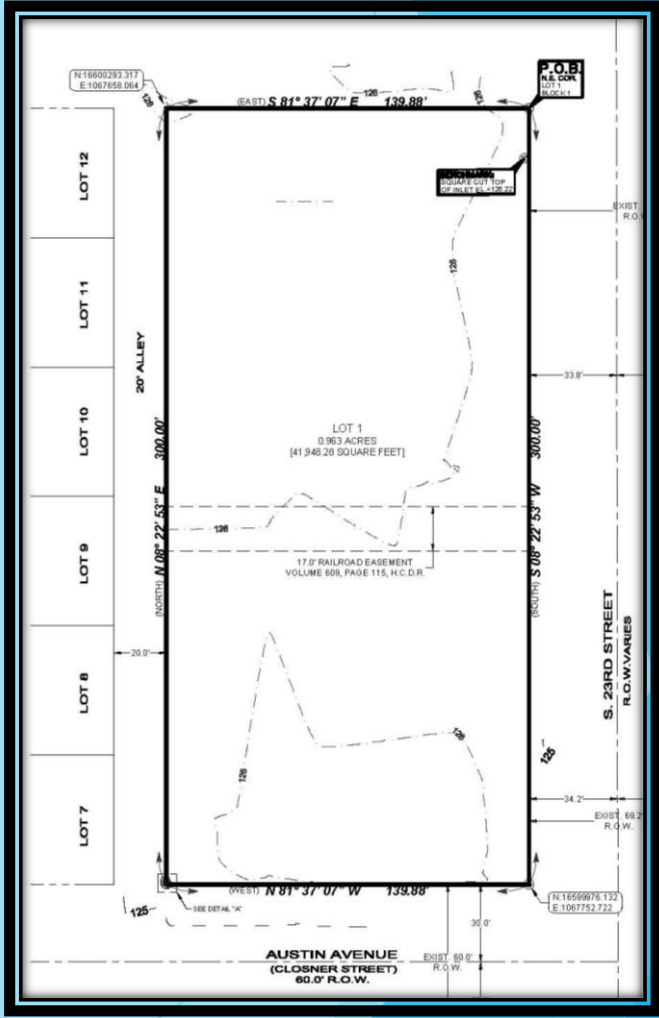
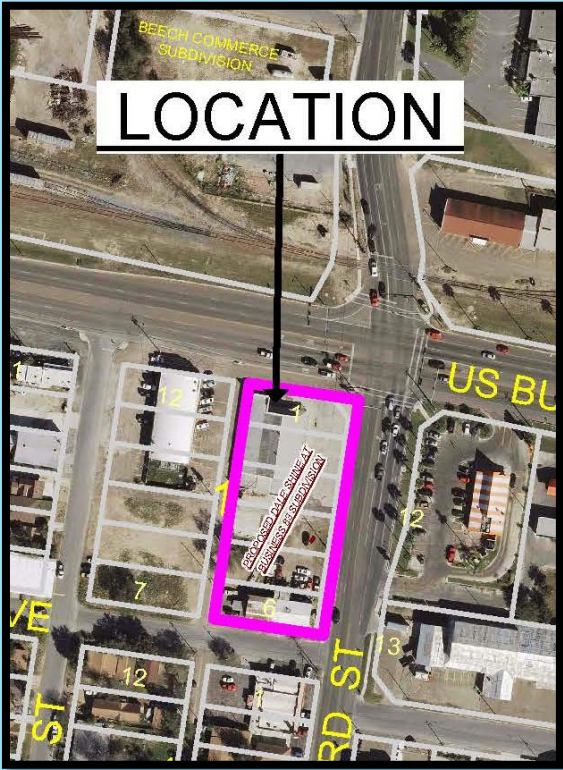
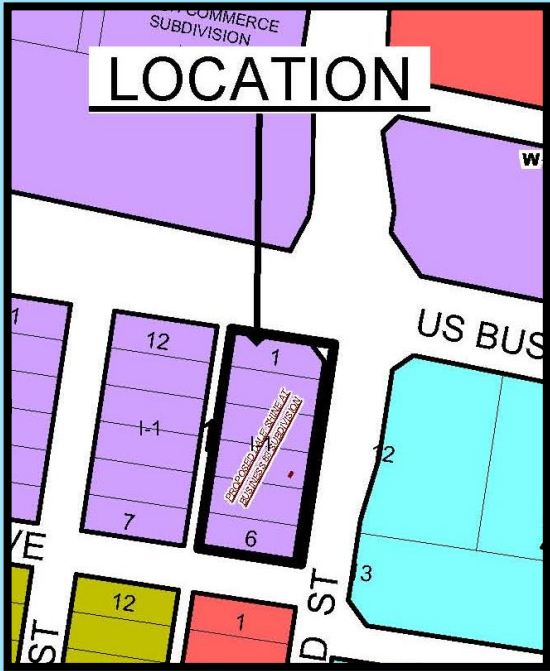
Dale Shine' at 10th Street Subdivision

Zoning: C-3
Type of Development: Commercial
Lots: 1
Acres: 1.155



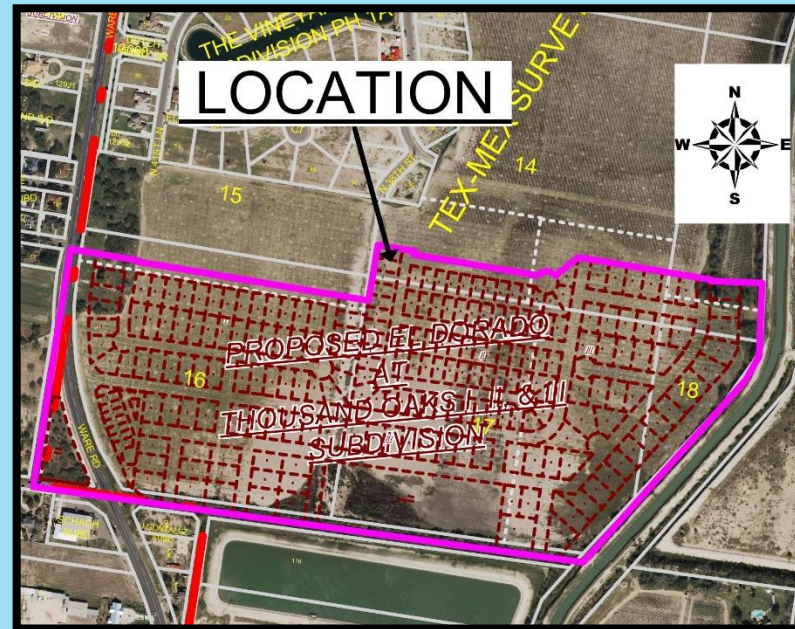
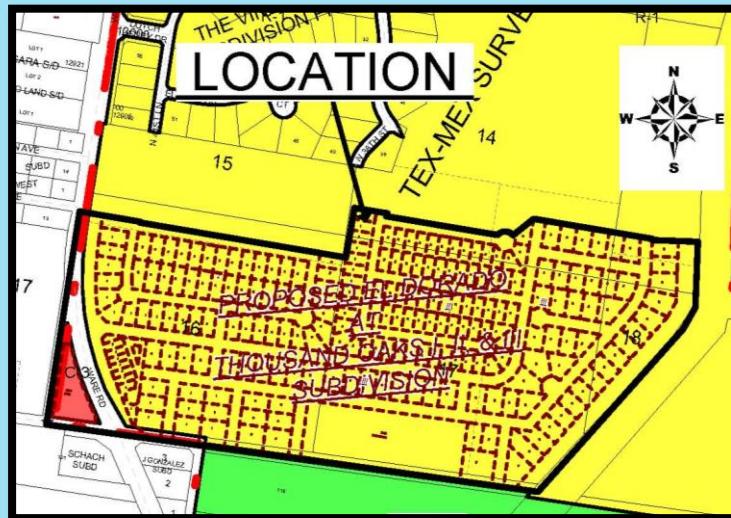
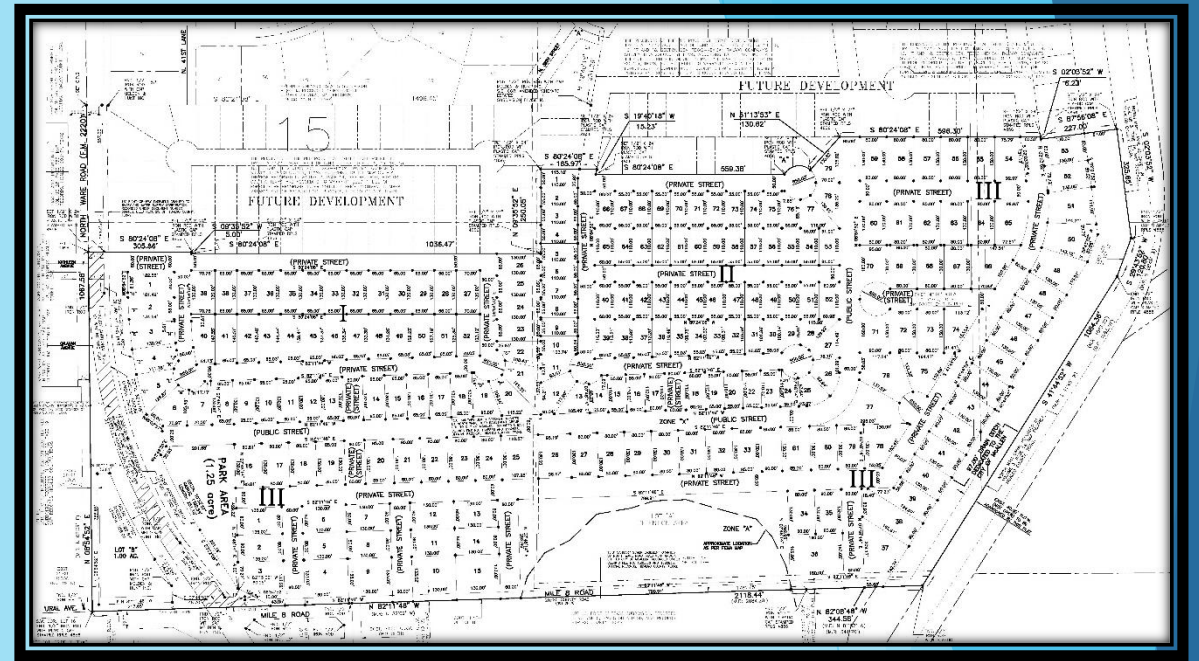
Dale Shine' at Business 83 Subdivision

Zoning: L-1
Type of Development: Industrial
Lots: 1
Acres: 0.963



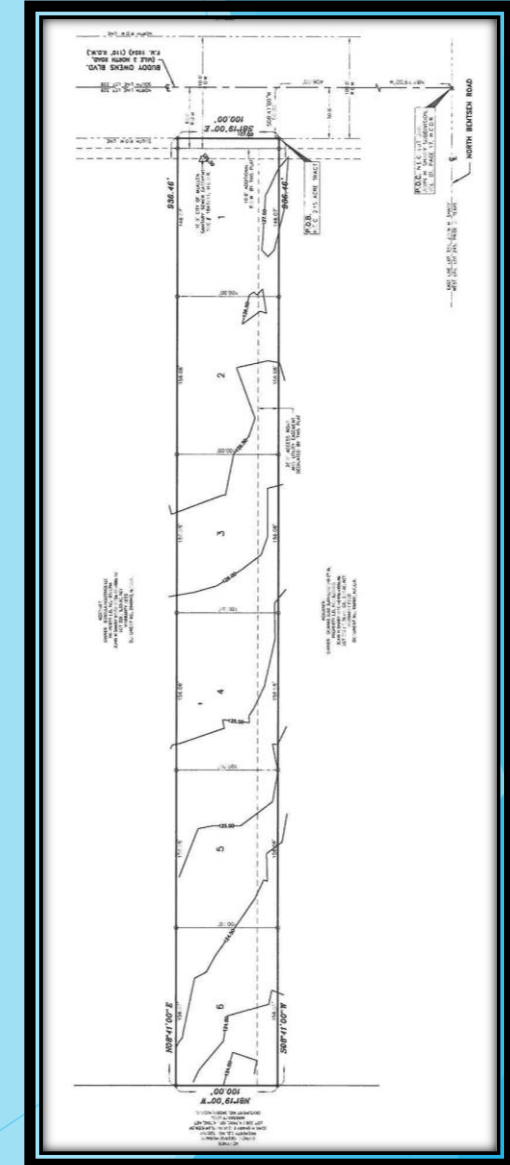
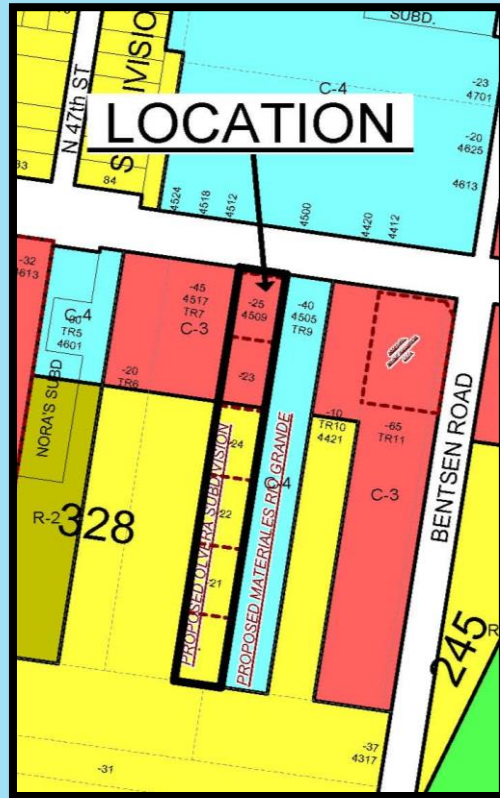
El Dorado at Thousand Oaks Subdivision

Zoning: R-1
Type of Development: Residential
Lots: 212
Acres: 76.80



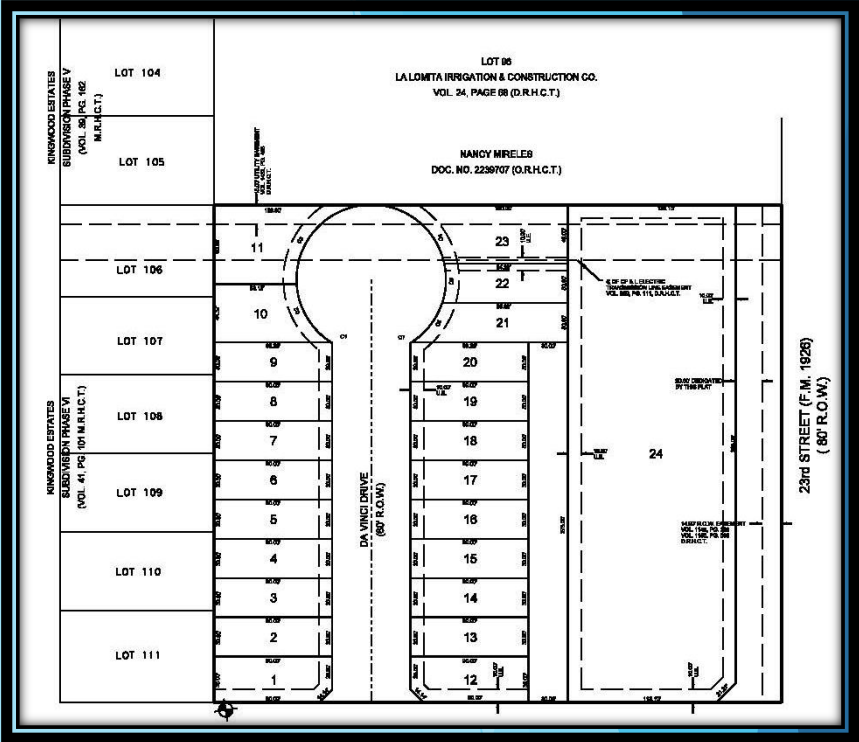
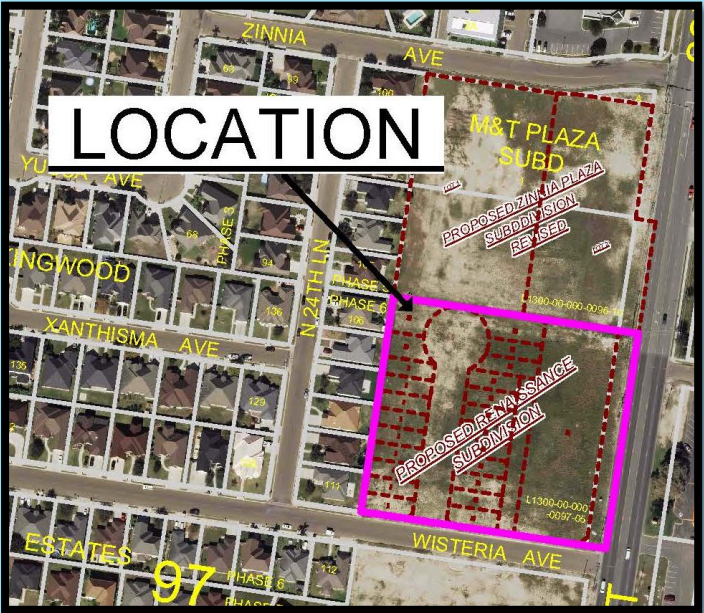
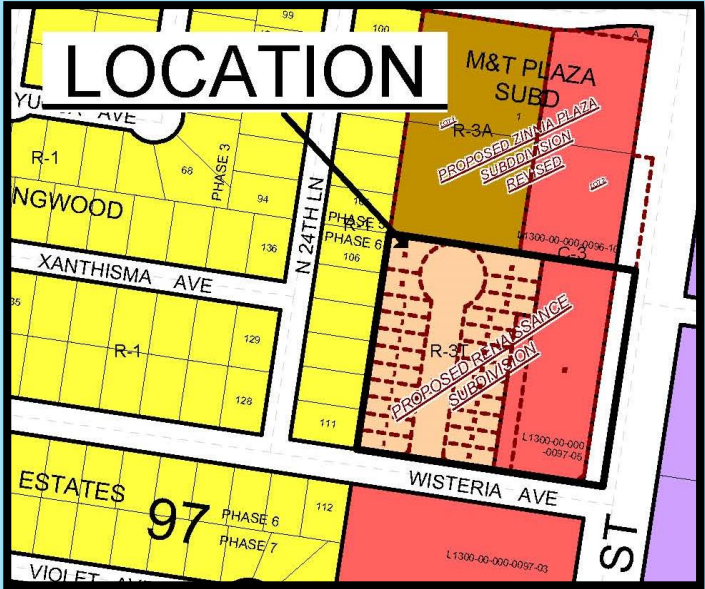
Olvera Subdivision

Zoning: C-3/R-1
Type of Development: Commercial/Residential
Lots: 6
Acres: 2.15

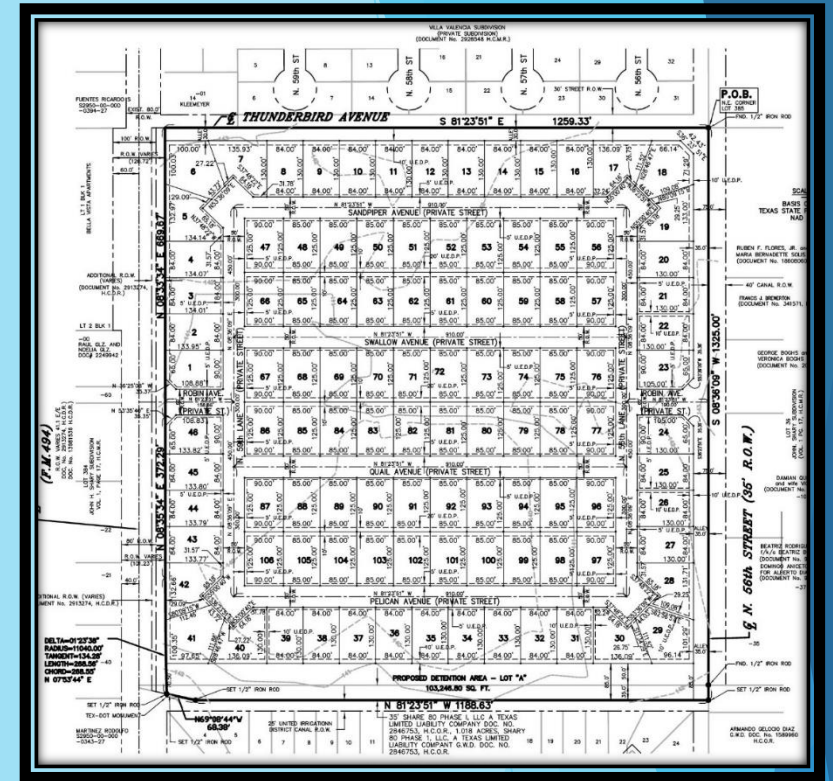
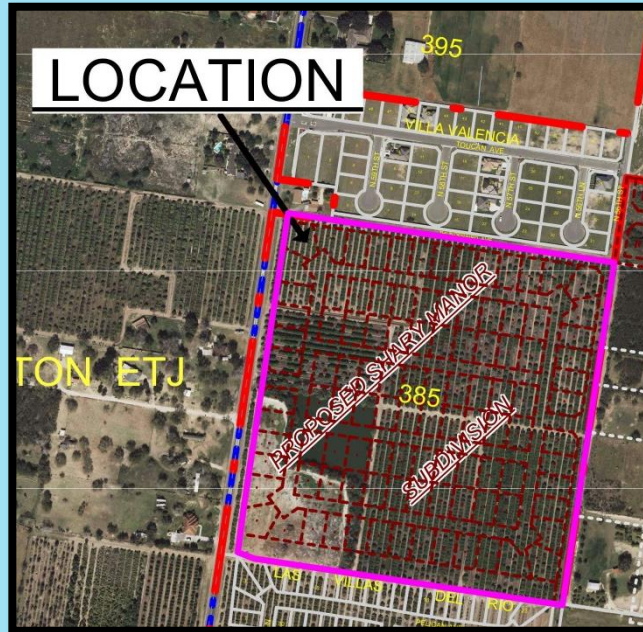


Renaissance Subdivision

Zoning: R-3T
Type of Development: Residential
Lots: 24
Acres: 3.77



Zoning: C-3
Type of Development: Residential
Lots: 106
Acres: 38.27



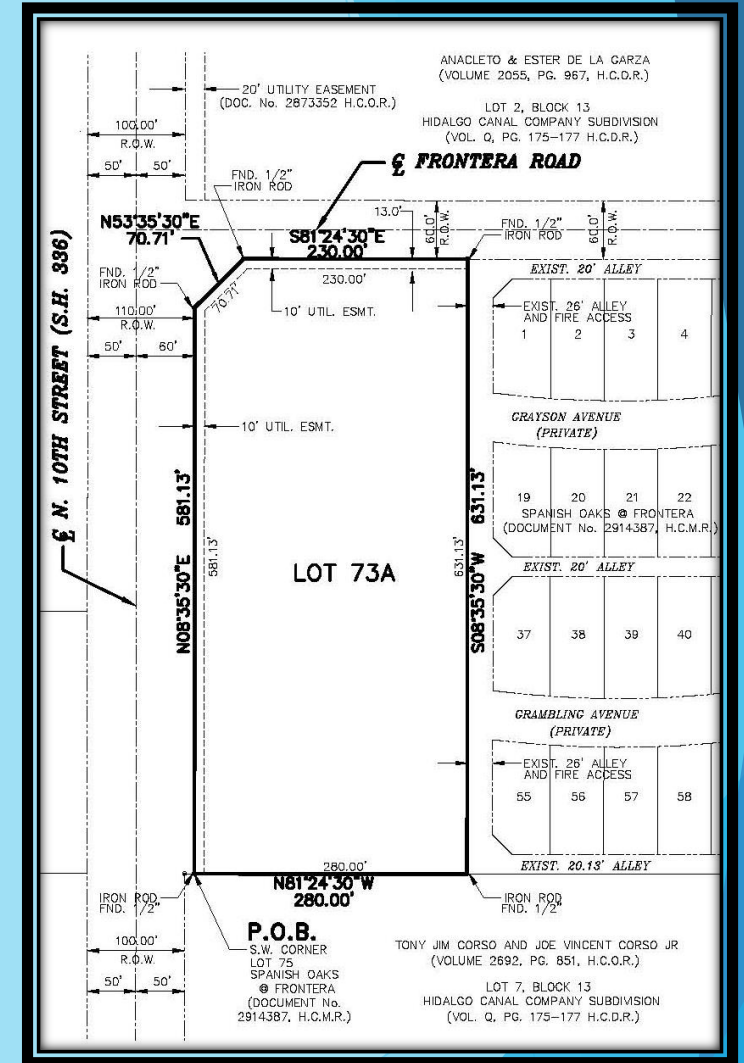
Zoning: C-3
Type of Development: Commercial
Lots: 1
Acres: 4.03

C-3

Commercial

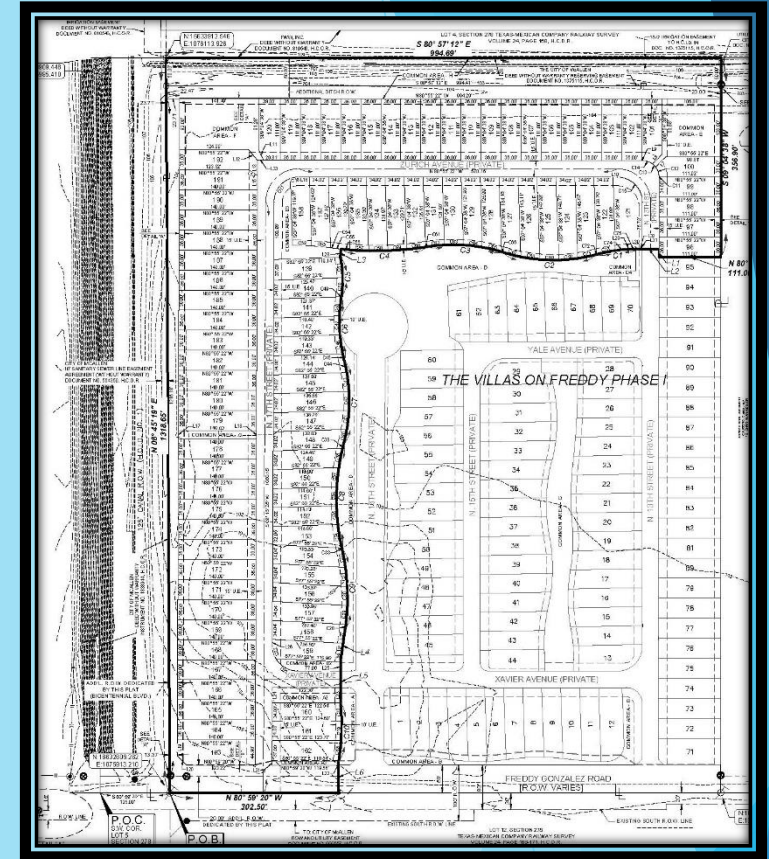
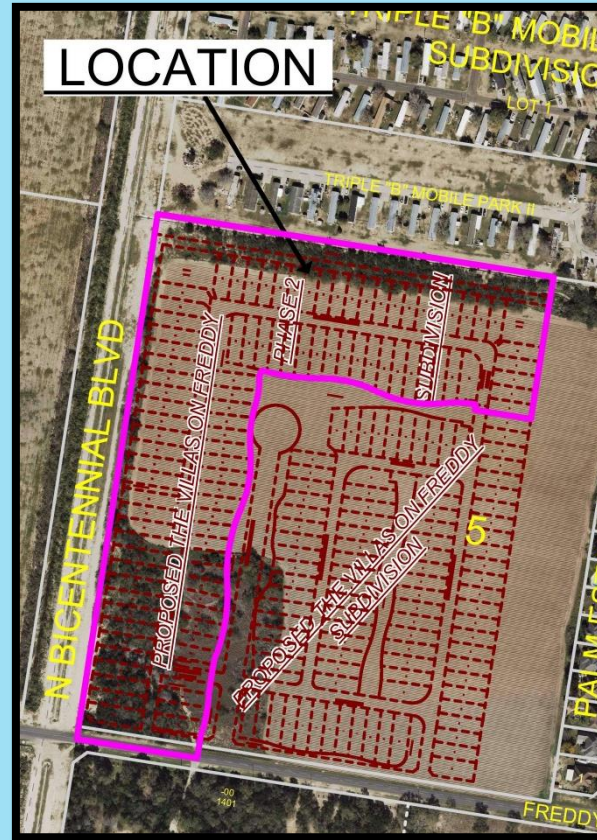
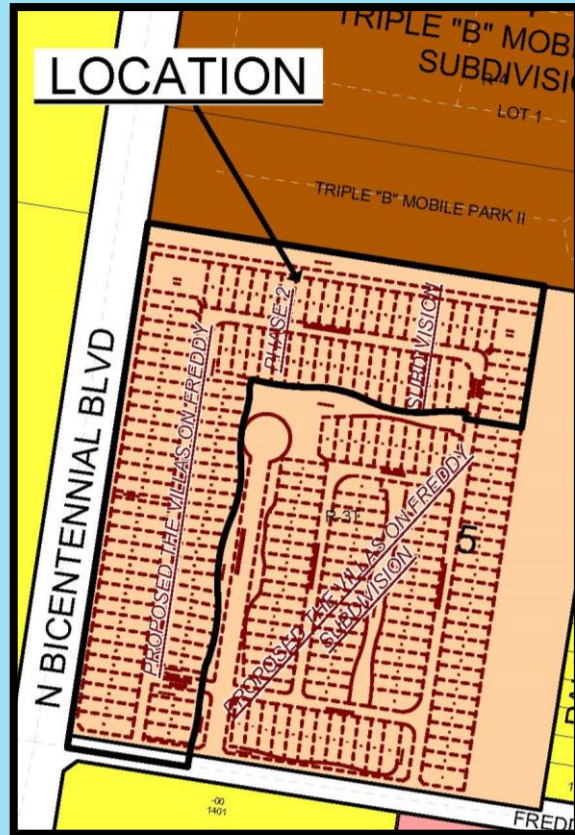
1

4.03



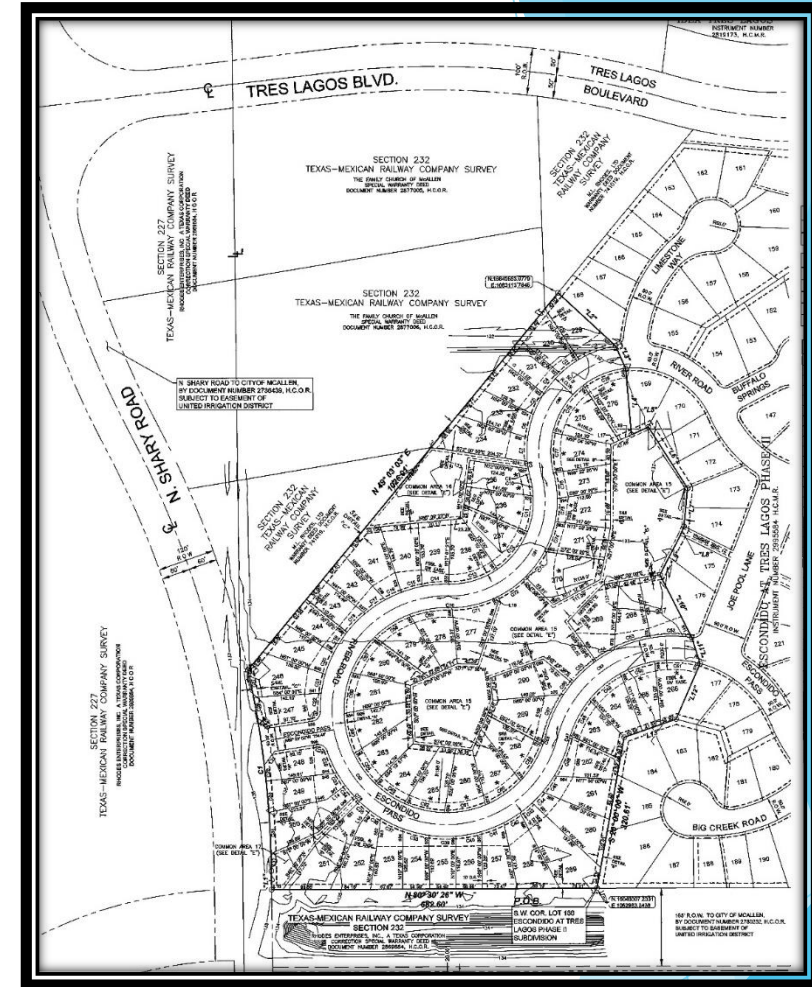
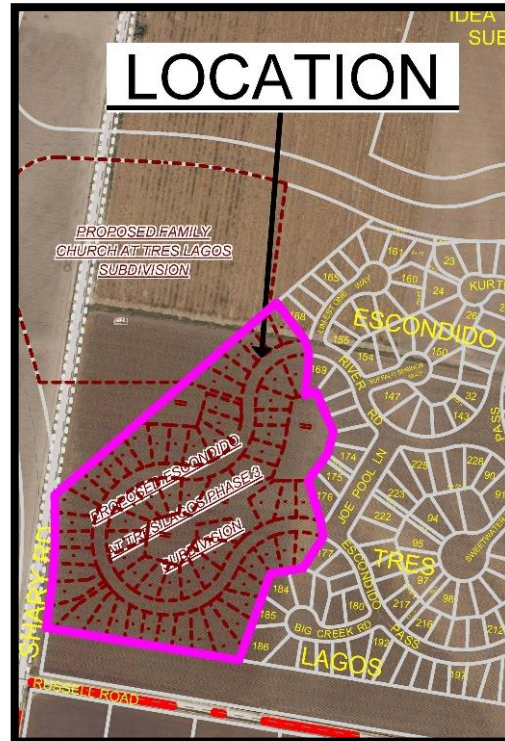
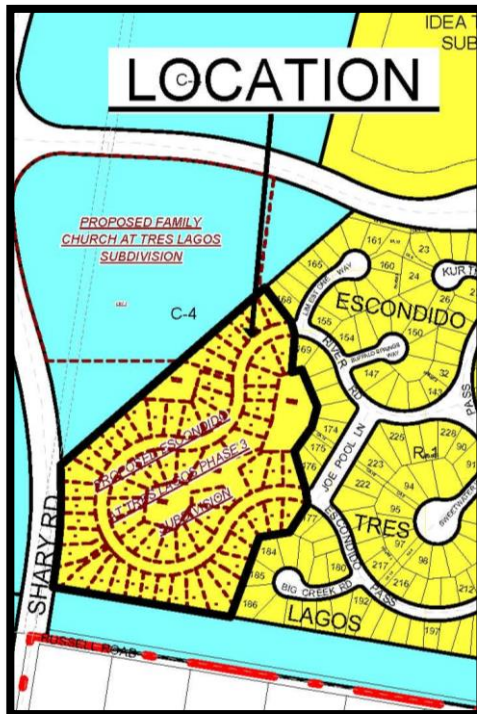
The Villas on Freddy Phase II Subdivision

Zoning: R-3T
Type of Development: Residential
Lots: 97
Acres: 14.888



Escondido at Tres Lagos Subdivision Phase III

Zoning: R-1
Type of Development: Residential
Lots: 63
Acres: 17.686





ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

7.
5/19/2020
5/26/2020

1. Agenda Item: Status Report on Parks & Recreation Projects.

2. Party Making Request:

3. Nature of Request:

4. Routing:

Cristina Monroy
Mike Hernandez
Kevin Pagan

Created/Initiated - 5/19/2020
Approved - 5/19/2020
Final Approval - 5/20/2020

5. Staff Recommendation:

6. Advisory Board:

7. City Attorney:

8. Manager's Recommendation:

City Commission Update



Emergency Call Boxes Culture & Recreation Improvements E01808

- District: Various Locations
- Vendor: Rath Communications Business Marketers Group INC
- Item: 11 Solar Panels
- Cost: \$18,975.00



EMERGENCY CALL BOX SOLAR PANEL

Airport Park- Park Land Zone 1-CP1708

- District: 4
- Vendor: Various Vendors and In-house installations
- Cost: \$122,379.09



AIRPORT PARK



AIRPORT PARK: FAMILY RESTROOM



AIRPORT PARK: FAMILY RESTROOM

Suarez East Playground –CDBG-ZA4514

- District: 4
- Vendor: Park Place Recreation Designs
- Cost: \$74,578.48
- End Date: 4 weeks once commenced



SUAREZ EAST PLAYGROUND: CDBG



SUAREZ PLAYGROUND: CDBG

Suarez West Playground –CDBG-ZA4514

- District: 4
- Vendor: Park Place Recreation Designs
- Cost: \$50,932.40
- End Date: 4 weeks once commenced



SUAREZ WEST PLAYGROUND: CDBG

Rosalin Suarez
Park- West
McAllen, Texas



KC12160



Date:
04.01.2020

Notes:
Revised with Wave Hex
Roof's & Typhoon Slide



SUAREZ WEST PLAYGROUND: CDBG

Municipal Pool Plaster –Culture & Recreation Improvements- CP2004

- District: 5
- Vendor: Hamlin Pools, LP
- Contract: \$171,740
- Contract Days: 40 working days (Original)
- Change Order 1: +\$22,000 +5 Days
- Final date: June 5, 2020



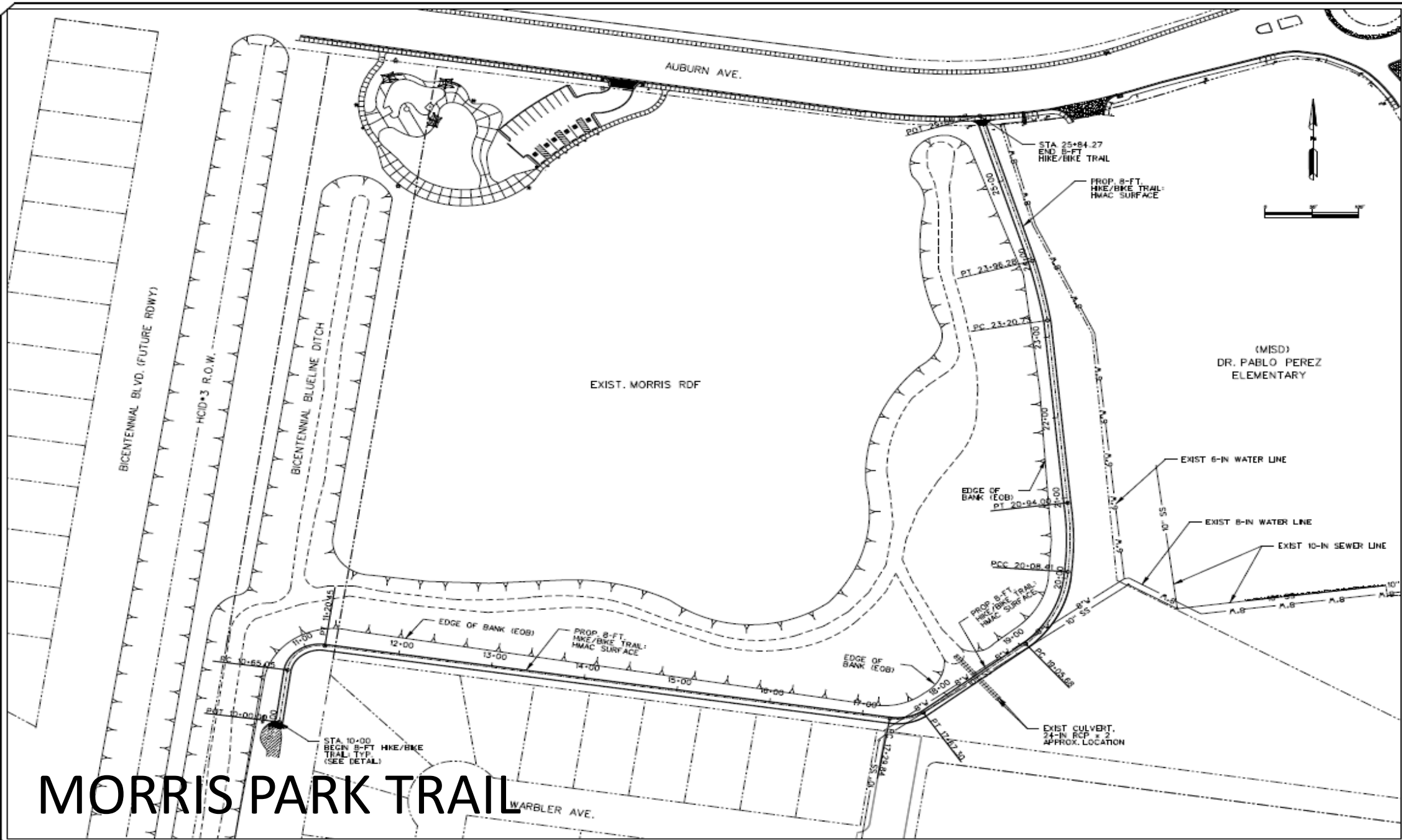
MUNICIPAL POOL PLASTER



MUNICIPAL POOL PLASTER

Morris Park Trail- Development Fund-CP1201

- District: 1
- Vendor: Artillery LLC
- Contract: \$163,530.00
- Contract Days: 60 Working Days



MORRIS PARK TRAIL

PROJECT NO: 19-1011	
DATE: 6/27/19	
SURVEYED BY: DAVID S.	
DESIGNED BY: SS	
DRAWN BY: MG	
CHECKED BY: MG	
BICENTENNIAL HIKE & BIKE MORRIS TRAIL ADDITION PHASE I	PROJECT LAYOUT
CITY OF McALLEN ENGINEERING DEPARTMENT	
SCALE: 1" = 100'	
REVISIONS:	
1.	
2.	
3.	
4.	
THIS DOCUMENT IS RELEASED FOR INFORMATION ONLY AND IS NOT INTENDED FOR BIDDING, PERMIT, OR CONSTRUCTION PURPOSES. CITY OF McALLEN, ENGINEERING DEPARTMENT ENGINEER: DAVID S. TEXAS REGISTRATION NO.: 23445	
DATE: XX/XX/XX	
DRAWN BY: C4	



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

8.A.

DATE SUBMITTED

5/19/2020

MEETING DATE

5/26/2020

1. Agenda Item: Consultation with City Attorney regarding Legal Aspects of Collective Bargaining.
(Section 551.071, T.G.C.)
2. Party Making Request: Kevin Pagan
3. Applicant:
4. Nature of Request: Consultation with City Attorney regarding Legal Aspects of Collective Bargaining.
(Section 551.071, T.G.C.)
5. Fiscal Impact Summary:
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:

Leilani Estrada Colima	Created/Initiated - 5/19/2020
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8. Staff Recommendation:
9. Advisory Board:
10. City Attorney:
11. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

8.B.

DATE SUBMITTED

5/19/2020

MEETING DATE

5/26/2020

1. Agenda Item: Discussion and Possible Lease, Sale or Purchase of Real Estate Property: Tract 1. (Section 551.072, T.G.C.)
2. Party Making Request: Kevin Pagan
3. Applicant:
4. Nature of Request: Discussion and possible lease, sale or purchase of real estate property: Tract 1. (Section 551.072, T.G.C.0
5. Fiscal Impact Summary:
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:

Leilani Estrada Colima

Created/Initiated - 5/19/2020
8. Staff Recommendation:
9. Advisory Board:
10. City Attorney: N/A - KDP
11. Manager's Recommendation: None. RR