



Mayor James "Jim" Darling
Mayor Pro Tem/Commissioner Veronica Whitacre
Commissioner Javier Villalobos
Commissioner Joaquin J. Zamora



Commissioner J. Omar Quintanilla
Commissioner Tania Ramirez
Commissioner Victor "Seby" Haddad
City Manager Roel "Roy" Rodriguez, P.E.

**NOTICE OF WORKSHOP TO BE HELD BY THE
MCALLEN BOARD OF COMMISSIONERS
MONDAY, APRIL 27, 2020 – 4:00 PM
MCALLEN CITY HALL
CITY COMMISSION CHAMBERS; 3RD FLOOR
1300 HOUSTON AVENUE
MCALLEN TEXAS, 78501**

AGENDA

"At any time during the course of this meeting, the City Commission may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the City Commission may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

CALL TO ORDER

1. Present questions to staff relating to the April 27, 2020 Regular Meeting Agenda, to be discussed at such meeting.
2. Drainage Utility Fee Annual Update.
3. Holiday Parade Recap.
4. Project Status Report through March 31, 2020.
5. Subdivision Monthly Report.
6. Status Report on Parks & Recreation Projects.
7. **EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT)**

- A) Consultation with City Attorney regarding COVID-19 response and re-opening of economy. (Section 551.071, T.G.C.)
- B) Discussion and possible Lease, Sale or Purchase of Real Estate Property: Tract 1. (Section 551.072, T.G.C.)
- C) Consideration of Economic Development Matters. (Section 551.087, T.G.C.)

ADJOURNMENT

IF ANY ACCOMMODATION FOR A DISABILITY IS REQUIRED (OR INTERPRETERS FOR THE DEAF), NOTIFY THE CITY SECRETARY'S DEPARTMENT AT 681-1020 FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING DATE. WITH REGARD TO ANY ITEM, THE BOARD OF COMMISSIONERS MAY TAKE VARIOUS ACTIONS INCLUDING BUT NOT LIMITED TO RESCHEDULING AN ITEM IN ITS ENTIRETY FOR A FUTURE DATE OR TIME.

C E R T I F I C A T I O N

I, the Undersigned Authority, do hereby certify that the attached agenda of the meeting of the McAllen Board of Commissioners is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on April 24, 2020 at 3:55 PM and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

Perla Lara, TRMC/CMC, CPM
City Secretary



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM	1.
DATE SUBMITTED	4/20/2020
MEETING DATE	4/27/2020

1. Agenda Item: Present questions to staff relating to the April 27, 2020 Regular Meeting Agenda, to be discussed at such meeting.
2. Party Making Request:
3. Nature of Request:
4. Routing:

Cindy Gonzalez	Created/Initiated - 4/20/2020
Perla Lara	Approved - 4/20/2020
Kevin Pagan	Final Approval - 4/20/2020
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

2.
4/21/2020
4/27/2020

1. Agenda Item: Drainage Utility Fee Annual Update.
2. Party Making Request:
3. Nature of Request: Annual Review of Drainage Utility Fee
4. Routing:

Yvette Barrera
Michelle Rivera
Kevin Pagan

Created/Initiated - 4/21/2020
Approved - 4/21/2020
Final Approval - 4/22/2020

5. Staff Recommendation: Presentation submitted for Updated information.
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



***ENGINEERING DEPARTMENT
MEMORANDUM***

To: Roel Rodriguez, P.E., City Manager
From: Yvette Barrera, PE, CFM, City Engineer
Date: April 20, 2020
Subject: Annual Review of Drainage Utility Fee

Goal

Consideration and Review of Drainage Utility Fee for year 2.

Explanation

The City adopted the drainage utility fee in 2018, with billing commencing in March 2018. As part of the process, an annual review by City Commission is required. Attached is the annual presentation for your review.

2nd Annual Update Drainage Utility Fee

April 27, 2020

Drainage Utility Fee

\$11.21 million

PROJECT NAME	COST
Lark Ave. Drainage Improvements	\$60,000
N Main at Jay St. Drainage Improvements	\$450,000
N 8 th at Camellia Ave Drainage Imp.	\$185,000
Gardenia at N 12 th Drainage Imp.	\$316,000
Quince at N 8 th Drainage Imp.	\$175,000
Torres Acres Drainage improvements	\$680,000
Harvey Stormwater Pump Station	\$600,000
NW Blueline Hibiscus Tributary	\$300,000
Trade Zone Pump Station Improvements	\$180,000
Balboa Ditch Sluice Gates	\$325,000
NE McAllen/Edinburg Lateral	\$6,000,000
McAllen Lateral Channel Improvements	\$2,000,000

City adopted a Drainage Utility Fee in March 2018, paid through monthly utility bill

Fee is based on average impervious cover for residential properties (2,700 sf = 1 ERU)

Monthly fee of \$1.50 per ERU (min. \$1.00 / max \$75.00)

Approximately 8 years to collect \$11.21 million

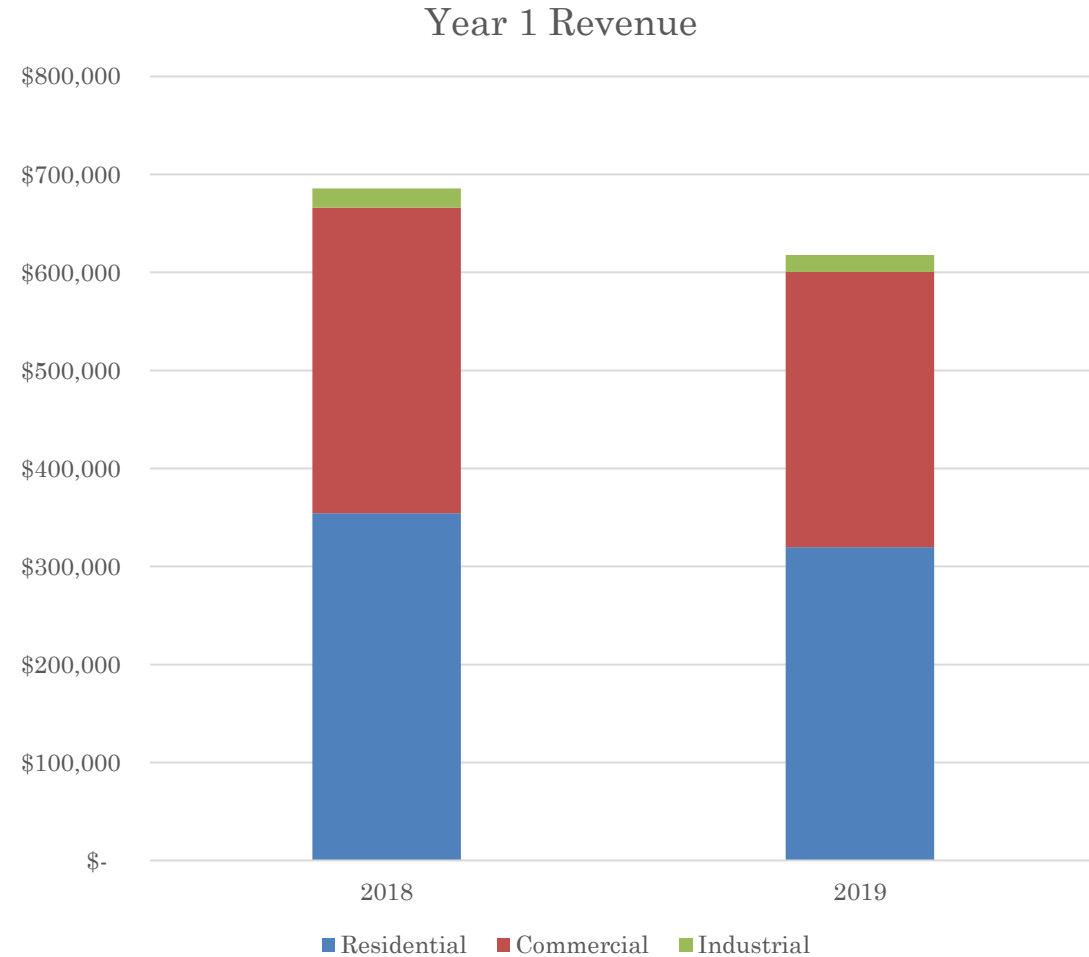
Projects awarded throughout the term

Year 1 Revenue

March 2018 – March 2019

Fiscal Year 17-18	\$	685,495
Fiscal Year 18-19	\$	617,702
Total Revenue:	\$	1,303,197

Initial Projection: \$1,385,592.45

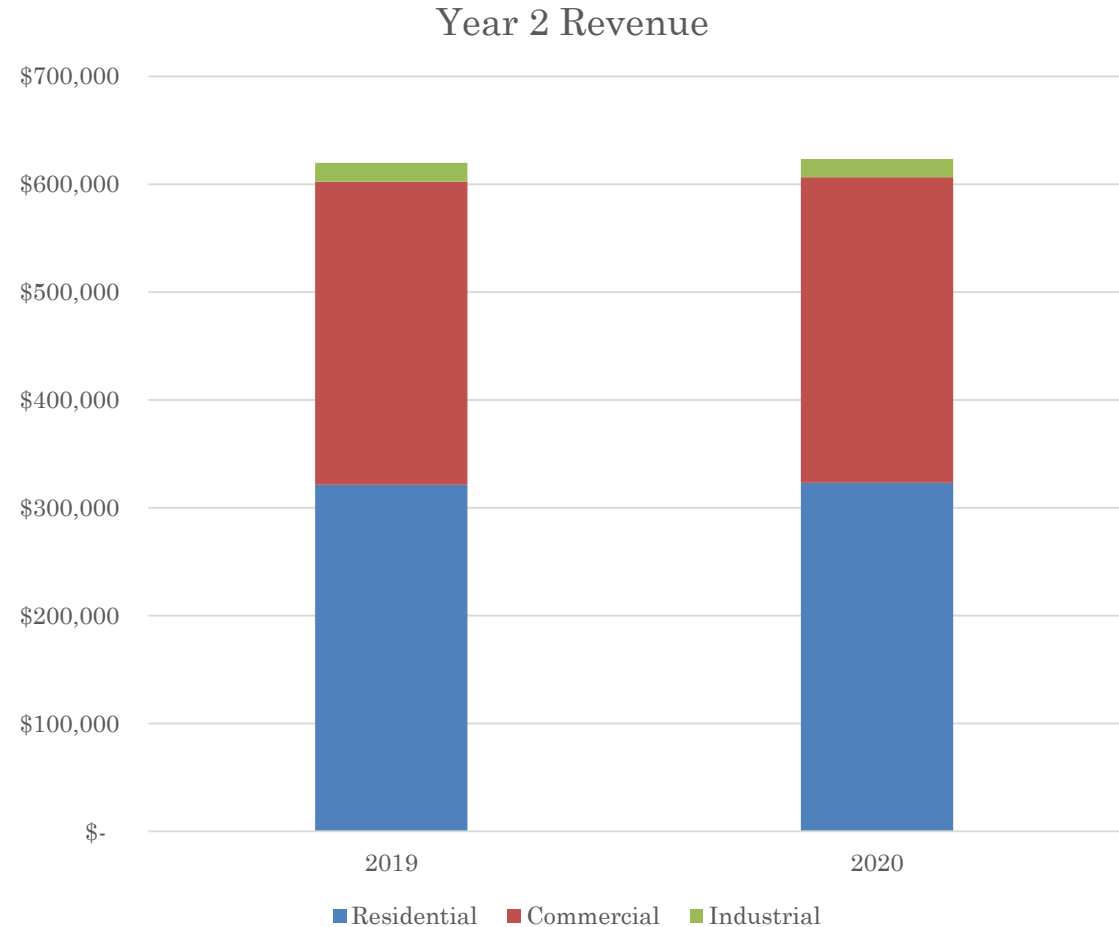


Year 2 Revenue

April 2019 – March 2020

Fiscal Year 18-19	\$	619,673
Fiscal Year 19-20	\$	623,370
Total Revenue:	\$	1,243,043

Initial Projection: \$1,385,592.45



Year 1 Updates

Add New Accounts

- New construction and Recently annexed (about 642)
- Accounts billed \$0.99 until assessment is completed
- Assessment in progress utilizing available appraisal district data
- Projecting an additional \$4,000 - \$5,000 Annual Revenue

Create Drainage Only Accounts

- Send out letters to Property Owner per HCAD to notify of Account Creation
- Sign and Return Forms w/ Deadline
- Account Activation

Drainage Utility Fee: Project Status

Solicitation for Professional Engineering Services - May 2019

Authorization to Negotiate with Top Ranked Firms - May 2019

Negotiated contracts authorized – November 2019 through January 2020

6 projects Under design

4 projects in Negotiation (scope of services/fee schedules)

1 project Awaiting next funding cycle

Project Name	Status
Lark Ave. Drainage Imp.	Finalizing Scope
N Main at Jay St. Drainage Imp.	Negotiating Scope/Fees
N 8 th at Camellia Ave Drainage Imp.	Under Design
Gardenia at N 12 th Drainage Imp.	Under Design
Quince at N 8 th Drainage Imp.	Under Design
Torres Acres Drainage Imp.	Under Design
Harvey Stormwater Pump Station	Negotiating Scope/Fees
NW Blueline Hibiscus Tributary	Under Design
Trade Zone Pump Station Imp.	Negotiating Scope/Fees
Balboa Ditch Sluice Gates	Negotiating Scope/Fees
NE McAllen/Edinburg Lateral	Hold Next Funding Cycle
McAllen Lateral Channel Imp.	Under Design

Questions?

ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE3.
4/22/2020
4/27/20201. Agenda Item: Holiday Parade Recap.

2. Party Making Request:

3. Nature of Request:

4. Routing:

Perla Lara
Yajaira Flores
Joe Vera
Kevin PaganCreated/Initiated - 4/22/2020
Approved - 4/22/2020
New - 2/5/2019

5. Staff Recommendation:

6. Advisory Board:

7. City Attorney:

8. Manager's Recommendation:

OFFICIAL
SOUTH POLE
OF TEXAS



Presented By



2019

MCALLEN HOLIDAY
PARADE RECAP

CITY COMMISSION
RECAP REPORT



BERT
OGDEN
FIESTA
CHEVROLET

Jim Darling
Mayor

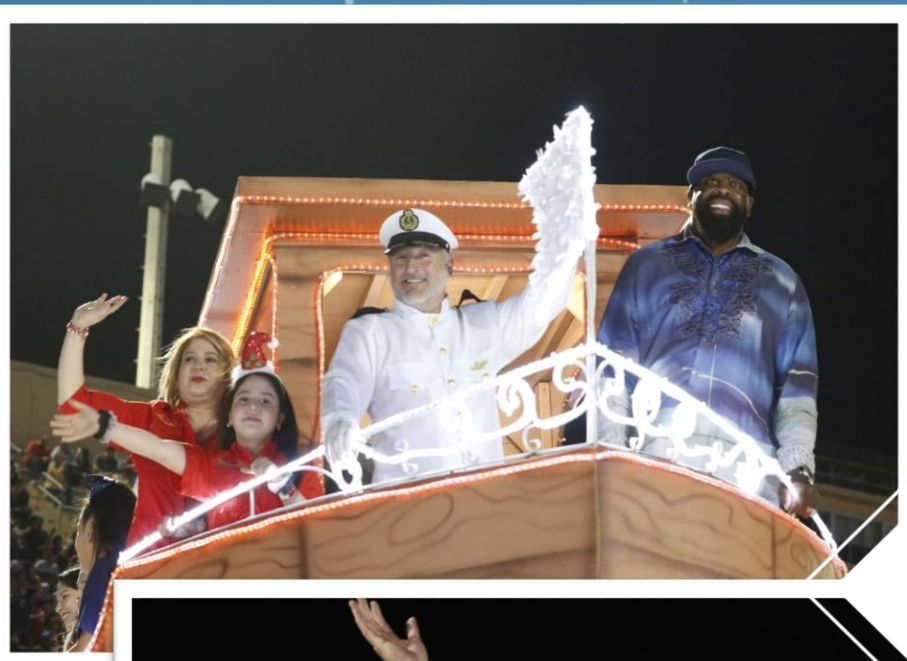
The background is a dark blue night sky filled with white snowflakes and small white dots. A large, bright yellow star is in the upper right. A red ribbon with a white border is in the upper left. A Ferris wheel with dark blue gondolas is on the right. A clock tower is on the left. The foreground shows a snowy landscape with a white path. In the bottom left corner, there is a pine branch with a red ornament and a yellow star. In the bottom right corner, there is a pine branch with a red ornament.

VIDEO

INDUSTRY RECOGNITION



HIGHLIGHTS



**\$14.8
Million**

**2019
Economic Impact
(UTRGV)**



SURVEY & ECONOMIC IMPACT ANALYSIS

HIGHLIGHTS



Attendees
260,000



*Participants &
Volunteers*
over
5,000

SURVEY & ECONOMIC IMPACT ANALYSIS

HIGHLIGHTS

Sponsor
Investment
\$744,100
Retention Rate
97%

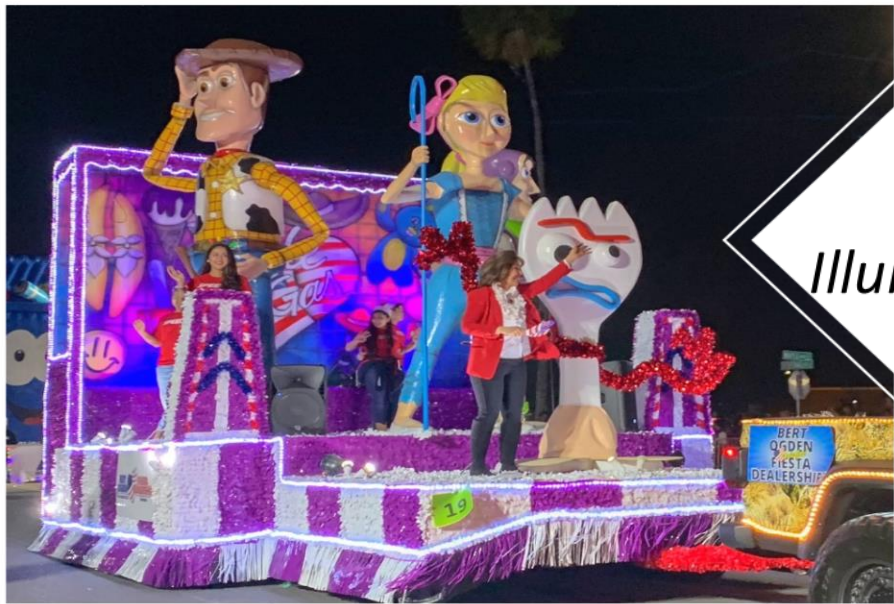


BY THE

NUMBERS

60

Illuminated Floats



34

Giant Balloons



13

Marching Bands



TELEVISION COVERAGE



United States markets included Rio Grande Valley, Laredo, and Corpus Christi while Mexico markets included Monterrey, Nuevo Leon; Saltillo, Coahuila. Local and regional network affiliates included ABC, CBS, FOX, Univision, Unimas, Telemundo & Telexitos.

Regional Views

11,181,005

Impressions



PROMOTIONAL | MARKETING | MEDIA

BROADCAST

**Viewership
Over
22 Million**

**The parade was
televised in the.**

**31 largest
Hispanic
markets**



PRINT

11 Newspapers

3 Magazines

Posters

Utility Stuffers

Flyers

1,900,602

Impressions

RADIO

16 stations

9,922,600

Impressions

McAllen Holiday Parade
Presented By **H-E-B**

Free parking at South Texas College
then our free Polar Express shuttle will make sure
you make it to the parade without a problem!

FREE PARKING!

Polar Express Route
South Texas College Pecan Campus 12 PM - 12 AM
29th St. & Pecan Blvd.

Thank you

SPONSORS

Presented by **H-E-B**

Powered by **BUDWEISER**, **reliant**, **Driscoll**, **McAllen**, **LINEBARGER**, **MXIAN**, **UTRGV**, **Heinen**, **McAllen**, **pepsi**, **tota**, **TEXAS**, **KBSA**, **MOXA**, **Cigna**, **Bar**, **THE MONITOR**, **CU21**, **FOX**, **5NEWS**, **SONOS**, **ADVANCE**, **PRISMA**

WWW.MCALLENHOLIDAYPARADE.COM

SATURDAY, DECEMBER 7 | 6 PM

HURRY LIMITED SEATING AVAILABLE

South Pole of Texas
McAllen Holiday Parade
Presented By **H-E-B**

ONLY \$8 VIP CHAIRS
ALONG THE PARADE ROUTE

TICKETS ON SALE TODAY!
Lark Community Center, 2601 Lark Avenue
Las Palmas Community Center, 1921 N. 25th Street
Palm View Community Center, 3401 Jordan Road West

Powered by **BUDWEISER**, **reliant**, **Driscoll**

www.McAllenHolidayParade.com

South Pole of Texas
McAllen Holiday Parade
Presented By **H-E-B**

OPENING HOLIDAY MUSICAL EXTRAVAGANZA

Mane de la Parra
Performs with 500 4th and 5th grade choir students from McAllen I.S.D.
4:30 PM
VIP Stadium Ticket Required
MPAC Box Office
801 Convention Ctr. Blvd.
www.ticketmaster.com

Performances by Valley Symphony Orchestra
UTRGV Tuba Christmas
Choreographed Holiday Fireworks Spectacular
SATURDAY, DECEMBER 7, 2019
McAllen Veterans Memorial Stadium
2001 N. Bicentennial Blvd.

Powered by **BUDWEISER**, **reliant**, **Driscoll**

www.McAllenHolidayParade.com

Christmas EVENT MAP
Friday, Dec 6, 2019 from 5 p.m. to 11 p.m.
and Saturday, December 7, 2019 from 12 noon to 12 a.m.

LEGEND

- SANTA
- FOOD VENDORS
- SPONSOR ROW
- BUDWEISER
- H-E-B TAMALADA
- BALLOON PREVIEW
- MAIN STAGE
- COMMUNITY STAGE
- MARKET PLACE
- CARNIVAL AREA
- CLYDESDALES
- DALLAS COWBOYS ZONE
- CHRISTMAS WONDERLAND

McAllen Holiday Parade
Presented By **H-E-B**

Powered by **BUDWEISER**, **reliant**, **Driscoll**

www.McAllenHolidayParade.com

PROMOTIONAL | MARKETING | MEDIA CAMPAIGN & OUTREACH

December 7 | 6 PM

OFFICIAL
SOUTH POLE OF TEXAS

McAllen Holiday Parade
Presented By **H-E-B**

39 Giant balloons
55 Illuminated parade floats
Your favorite stars
Musical performances
Snow at the stadium
& much more!

Powered by **BUDWEISER**, **reliant**, **Driscoll**

McAllen Veterans Memorial Stadium
2001 N. Bicentennial Blvd., McAllen, Texas

PROMOTIONAL | MARKETING | MEDIA
CAMPAIGN & OUTREACH



BILLBOARDS

Static & Digital Impressions

15,225,144



BUS WRAPS

16

Routes

Impressions

17,731,00

PROMOTIONAL | MARKETING | MEDIA
CAMPAIGN & OUTREACH

Influencer Report

Cecy Velasco

December 07, 2019

- Profile: Mom, Lifestyle.
- Instagram account: @cecyvelasco
- Followers: 41.4 K
- % engagement on stories: 19.6%
- % engagement on posts: 2%



McALLEN HOLIDAY PARADE - NEWS COVERAGE

Celebrity Social Media Posts

Influencer Visit

News Coverage

PROMOTIONAL | MARKETING | MEDIA CAMPAIGN & OUTREACH



PROMOTIONAL | MARKETING | MEDIA
CAMPAIGN & OUTREACH



**Event Social Media
Impressions & Reach
of
8,021,424**

PROMOTIONAL | MARKETING | MEDIA
CAMPAIGN & OUTREACH

Media Investment
\$121,000

Earned Media Value
\$1.6M

Media Impressions
\$87.9M



Opening Ceremony Extravaganza

Featuring Mane De La Parra
& 500 Choir Students





CHRISTMAS IN THE PARK



CHRISTMAS IN THE PARK



CITY OF McALLEN

2019 City Annual Holiday Parade

OVERALL REVENUE & EXPENSE BUDGET

	Budget FY 19-20	Actuals as of 2/13/2020
Revenues:		
Christmas Parade - Sponsorship	\$ 625,000	\$ 645,002
Sponsorship Accounts Receivable	-	81,098
Subtotal	\$ 625,000	\$ 726,100
Christmas Parade - Ticket Sales /Stadium	55,000	56,765
Other Sales	-	2,634
Transfer-In-Hotel Occupancy Tax	100,000	100,000
Reimbursement - Celebrities	-	11,500
Total Revenues	\$ 780,000	\$ 896,999
Expenditures:		
Parade - Miscellaneous	\$ 23,300	\$ -
Parade - Balloons	70,000	73,181
Parade - Band Program	15,000	12,429
Parade - Celebrities	70,000	74,642
Parade - Floats	90,000	91,609
Parade - Marketing / Media	120,000	121,373
Parade - Rental	64,000	63,835
Parade - Security	4,000	2,735
Parade - Stadium/Show Production	60,000	63,418
Parade - Overtime	30,000	29,993
Parade Day- Overtime	100,000	110,887
Parade - Employment Agency	3,500	3,500
Parade - Car Rentals	2,000	1,535
Parade - Travel /Lodging	12,500	9,470
Parade - Meals	2,000	2,742
Parade - Video Production & Photography	12,000	7,835
Parade - Banners/Signage	5,000	8,243
Parade - Foreign Trade Zone- Storage	36,700	37,975
Parade - Sponsorship Fulfillments	15,000	14,656
Parade-Parade Lighting	15,000	19,672
Total Expenditures	\$ 750,000	\$ 749,732
Revenue over/under Expenditures		\$ 147,267
Hotel Occupancy Tax		(100,000)
Net Operational		\$ 47,267

2019

McAllen Holiday Parade

Presented By

H-E-B

powered by:

**BERT
OGDEN** **FIESTA
DEALERSHIPS**
RIO GRANDE VALLEY EDINBURG

Budweiser

reliant.

Driscoll
HEALTH SYSTEM





ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

4.
4/20/2020
4/27/2020

1. Agenda Item: Project Status Report through March 31, 2020.
2. Party Making Request: Yvette Barrera
3. Nature of Request: Project Status Report through March 31 , 2020.
4. Routing:

Grecia Martinez
Yvette Barrera
Michelle Rivera
Kevin Pagan

Created/Initiated - 4/20/2020
Approved - 4/20/2020
Approved - 4/20/2020
Final Approval - 4/20/2020

5. Staff Recommendation: Project Status Report through March 31 , 2020.
6. Advisory Board:
7. City Attorney: N/A - KDP
8. Manager's Recommendation: None. RR



ENGINEERING DEPARTMENT
MEMORANDUM

To: Roel "Roy" Rodriguez, P.E., City Manager
From: Yvette Barrera, PE, CFM, City Engineer
Date: April 27, 2020
Subject: Project Status Report through March 31, 2020.

Please find attached a list of various projects that are currently under construction and for which the Engineering Department performs Construction Management services. The work depicted is work performed through March 31, 2020.

The following projects are included:

1. McAllen Public Safety Building Parking Garage
2. Kennedy Avenue Drainage Improvements (HMGP DR-4245)
3. Westway Heights Drainage Improvements (HMGP DR-4223-016)
4. Bond Projects: Intersection Improvements
5. Bicentennial Boulevard Extension (Trenton to SH107)
6. Dove (41st to Bentsen)
7. Kennedy Avenue Roadway and Drainage Improvements (Bentsen Road to Ware Road)
8. 29th Street (Oxford to 107)
9. Anzalduas International Bridge NB Inspection Station
10. Hidalgo International Bridge FMCSA Southern Border Program
11. McAllen Public Works Automotive Warehouse Expansion & Elevator
12. 2018 Bond Drainage Improvement Projects: Group E
13. TxDot Update on Bicentennial and I2



PROJECT STATUS REPORT

Through March 31, 2020

By Yvette Barrera, P.E., City Engineer

McAllen Public Safety Building Parking Garage

This new parking structure is located behind the McAllen Public Safety Building and will provide 158 parking spaces, of which 134 parking spaces will be designated for the McAllen Police Department units. An additional 24 parking spaces will be used for the impound lot.

The second level of the structure will provide parking spaces for staff and will access the building via a bridge connecting the second level of the parking garage to the existing building. The façade consists of pre-cast concrete panels. Perforated panels will be anchored to the structure and will provide a modern look. The perforated panels will be used to enclose the two stairwells that will be located at each end of the parking structure. Lighting will be used to accent the stairwells and bridge in the evening hours.

Architectural Firm:	Milnet Architectural Services, PLLC
Construction Company:	D. Wilson Construction
Original Contract:	\$2,313,066.00
Change Orders: 1, 2 & 3	\$56,923.12
Original Contract (Days):	200 – Working Days
Contract End Date:	Aug. 29, 2019 -March 31, 2020

The Notice to Proceed was issued on March 31, 2019. The project is 212 working days into construction. As of April 2, 2020, the contractor has reached substantial completion on the project. The contractor has 30 working days to complete the punch list.



Kennedy Avenue Drainage Improvements

[Kennedy Avenue Drainage Improvements \(DR-4245-010\)](#)

This project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff.

Construction Company: RDH Site and Concrete, LLC
Original Contract: \$669,506.00
Change Orders: \$0
Original Contract (Days): 150 - Calendar Days
Contract End Date: March 16, 2020
Change Order (Days): 0

All proposed storm sewer infrastructure is complete and functional. Preparations for pavement restoration are in progress for the remaining roadway segment (Kennedy Avenue). Pavement restoration is scheduled for completion by May 4, 2020.



Westway Heights Drainage Improvements (HMGP DR-4223-016)

This project consists of the installation of approximately 7,000-linear feet of storm drain pipe within Westway Heights Subdivision. The proposed system will then connect to a proposed reinforced concrete box culvert that outfalls to the proposed storm water detention facility.

Construction Company:	NM Contracting, LLC
Original Contract:	\$2,438,795.75
Change Order to date:	\$116,281.25
Original Contract (Days):	145- Calendar Days
Original Contract End Date:	Sept. 16, 2019 (revised to Jan 08, 2020)
Change Order (Days):	114

Construction Status: All storm sewer infrastructure is in place and associated pavement repairs are complete. Final grading in and around the detention facility is ongoing. Pending items include re-establishing the landscape irrigation system and completing perimeter fencing which are anticipated to be completed by the end of May.



Bond Projects:

23rd & Jackson, Ebony, Hackberry, and Kendlewood and 10th & Bus.

Design status: ROW acquisition is complete. Design is being finalized to get utility relocation underway. Utility relocation phase must be complete before this project may be bid out. TxDOT is participating with 99% of the construction cost, the State process is required to be followed.

23rd Street & Ebony Avenue



23rd Street & Jackson Avenue



23rd St. & Hackberry Avenue

23rd Street & Kendlewood



10th Street & Business 83

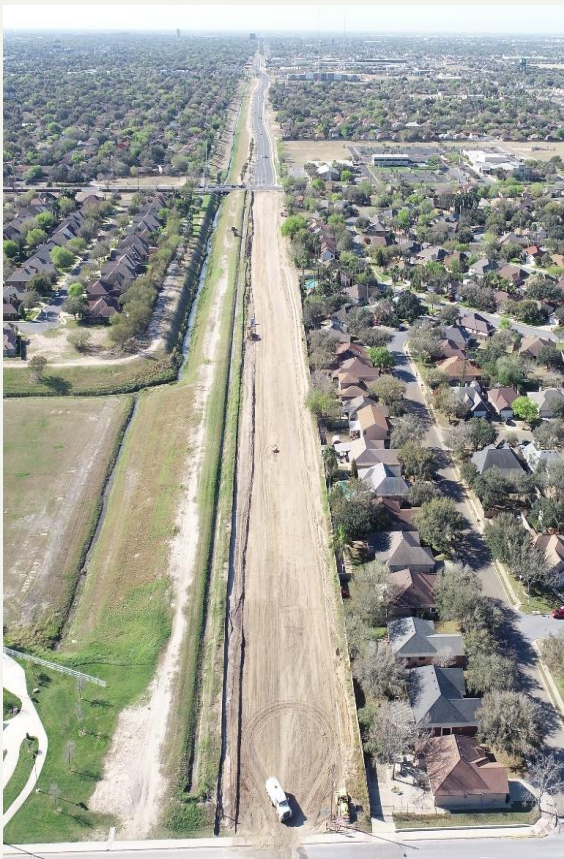
Project Location	ROW		Design Cost			Construction Cost		When	Notes
	Actual	Estimated	Actual	Estimated	Engineer	Actual	Estimated		
23rd and Jackson	\$ -	\$ 31,000.00	\$ 8,363.00	\$ -	COM	\$ -	\$ 147,573.00	Spring '20	Design 99% completed. Pending ROW and Utility Relocation
23rd and Ebony	\$ -	\$ 14,000.00	\$ 8,363.00	\$ -	COM	\$ -	\$ 162,219.00	Spring '20	Design 99% completed. Pending ROW and Utility Relocation
23rd and Hackberry	\$ -	\$ 40,000.00	\$ -	\$ -	COM	\$ -	\$ 102,268.00	Spring '20	Design 99% completed. Pending ROW and Utility Relocation
23rd and Kendlewood	\$ -	\$ 34,000.00	\$ 8,363.00	\$ -	COM	\$ -	\$ 110,788.00	Spring '20	Design 99% completed. Pending ROW and Utility Relocation
10th and Bus 83	\$ -	\$ 31,000.00	\$ -	\$ -	COM	\$ -	\$ 108,988.00	Spring '20	Design 99% completed. Pending ROW and Utility Relocation

Bicentennial Boulevard Extension (Trenton to SH107)

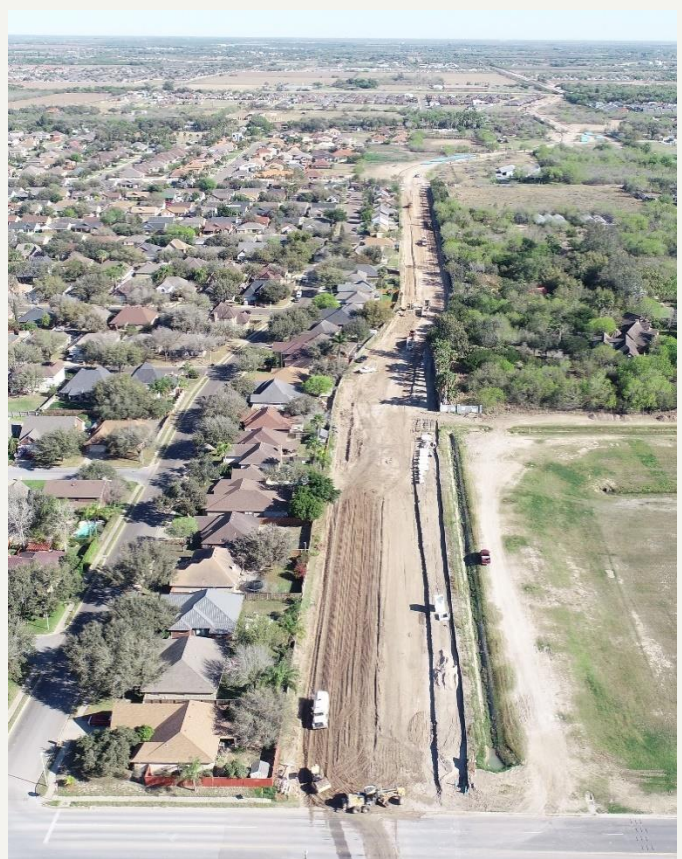
This project consist of the extension of a 4 lane urban curb and gutter paved roadway form Trenton Road to State Highway 107 (University Drive). The extension of Bicentennial Boulevard is 2.80 miles and includes storm water management system, potable water and sanitary sewer infrastructure, installation of two raw water underground mains for irrigation, sidewalks, and noise attenuation barriers along the right of way at existing residential subdivisions.

Construction Company:	Texas Cordia LLC, Edinburg Texas
Original Contract:	\$12,563,650.86
Change Order:	\$0
Original Contract (Day's):	359 Working Days
Contract End Date:	June 11, 2021
Change Order (Day's):	0

Construction Status: Clearing of roadway right of way is mostly complete from Trenton Rd. to Sprague Road. Construction of water, irrigation and sanitary sewer infrastructure continues throughout the project limits. Construction of storm sewer infrastructure continues with installation of storm sewer main between Auburn Avenue and Frontera Road almost complete and installation of pipeline network north of Sprague is underway. Roadway excavation and subgrade stabilization almost complete between Trenton Road and Frontera Road.



Bicentennial Blvd. Auburn Ave. to Trenton Road



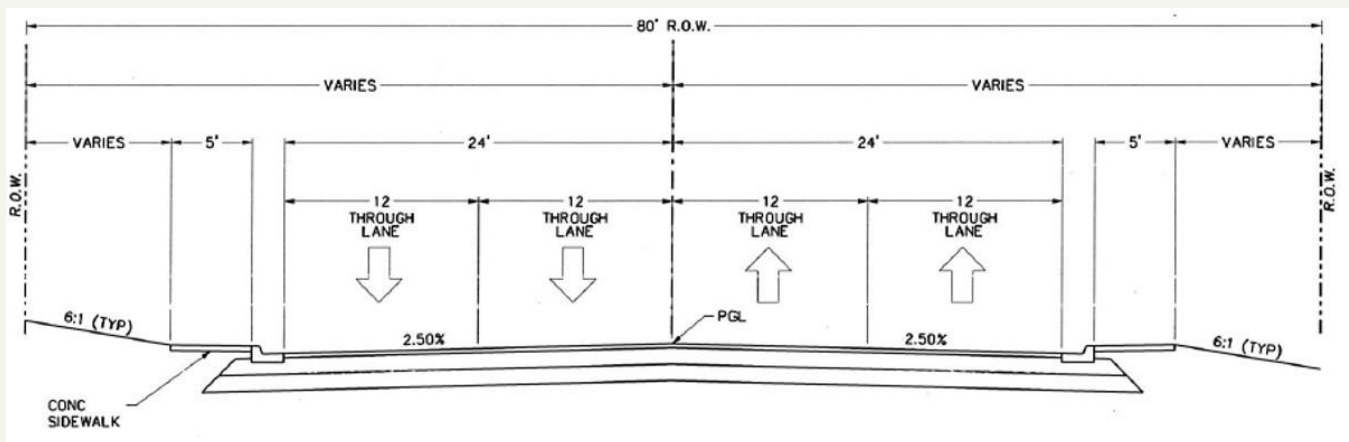
Bicentennial Blvd. Auburn Ave. to Frontera Road

Dove (41st to Bentsen)

Design, canal crossing permit and utility coordination tasks continue. City funded project for FY 18-19.



Dove Avenue General Location Map.



Roadway Typical Section

Project Location	ROW			Design			Construction			Notes
	Actual	Estimated	Status	Cost		Engineer	Cost		When	
				Actual	Estimated		Actual	Estimated		
Dove Avenue Bentsen Road to 41st Street	\$ -	\$ -	Not Required	\$ -	\$ 192,152	TBD		\$ 1,921,519	TBD	Design 30% complete; Pending Utility Relocation and Crossing Permits with HCID N1 and Drainage District.

Kennedy Avenue Roadway and Drainage Improvements (Bentsen Road to Ware Road)

The project consists of the construction of one-half (0.5) of a mile of new roadway made up of an urban two-lane section with adjacent sidewalks, storm-water management system, bicycle lanes, water and sanitary sewer utilities. Upon completion, Kennedy Avenue will extend and connect Bentsen Road to Ware Road.

Construction Company:	RDH Construction, LLC
Original Contract:	\$ 1,522,181.50
Change Order:	\$0
Original Contract (Day's):	180 Working Days
Contract End Date:	October 19, 2020
Change Order (Day's):	0

Construction Status: Clearing of roadway right of way is over 50% complete from Bentsen Rd. to Westside Park. Construction of storm sewer infrastructure 50% complete with installation of storm sewer main between Bentsen Road and West Side Park mostly complete. Water and sanitary sewer infrastructure construction to begin soon.



29th Street (Oxford to 107)

Project design by Dannenbaum Engineering. The project was awarded by City Commission on October 23, 2017 to 2GS, LLC. Notice to proceed with construction was issued on January 19, 2018.

Construction Company: 2GS LLC (DBA Earthworks)
Original Contract: \$ 3,082,191.22
Change Order: CO#1-#8 Total- \$566,283.52
Original Contract Days: 275 Working Days
Change Order (Days): 329 days (Jan. 22, 2018 –June 2020)
Contract End Date: June 2020

Construction Status: Roadway along 29th Street between the limits of Oxford Avenue and Sprague has been completely paved and striped; this area of pavement is open to the public. Currently, a road closure is being implemented north of Sprague Avenue to SH 107. Installation of storm sewer between Sprague and Hondo Avenue continues along with roadway construction for the East side of 29th Street.



Top Center-
Phased
construction status

Bottom Right- 29th
Street & Oxford
Intersection



Anzalduas International Bridge NB Inspection Station

The project is proposed to be funded through Coordinated Border Infrastructure Program administered through Texas Department of Transportation (TXDOT). The City would seek reimbursement from TXDOT for the project cost.

Construction Company: Spawglass Contractor, Inc.
Original Contract: \$2,778,395.00
Change Order: \$52,341.10
Original Contract (Day's): 200
Contract End Date: June 27, 2019 – April 24, 2020
Change Order (Day's): 12 Additional Days

Construction Status: Contractor has completed the underground conduit to the RPL & LPR this week. Crew will start installing the RPL & LPR devices. Construction crews have completed the erection of the new canopy and the installation of the metal standing seam roof. The new light fixtures installation under the canopy is ongoing. In addition, the canopy that has the custom tarp on it is almost complete.



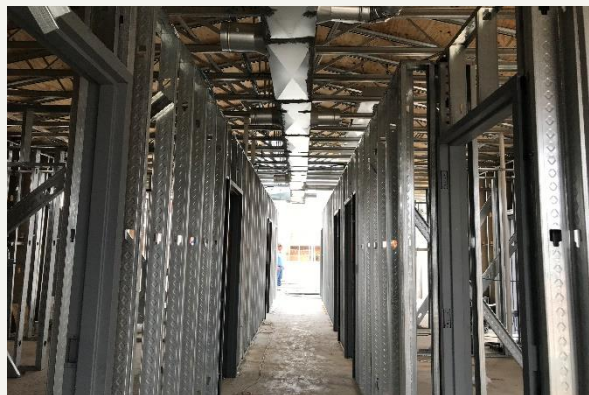
Hidalgo International Bridge FMCSA Southern Border Program

The project site encompasses 1.0 acre in the northeast corner of the existing port which is located at 1026 South International Blvd., Hidalgo, Texas. The site is approximately .5 miles north of the McAllen-Hidalgo-Reynosa International Bridge on the Rio Grande River and is bordered to the north Bridge Street and to the west by South International Blvd (US Hwy 281), both in the City of Hidalgo.

Project consists of a new Federal Motor Carrier Safety Administration (FMCSA) inspection canopy, support office and associated bus circulation for the Land Port of Entry (LPOE) at Hidalgo, Texas. The site is currently part of the developed Port of Entry. It has no significant topography. Site work to include reworking of a minimally used paved area for the new medium II admin. Building, single lane bus inspection canopy and inspection pit, a covered waiting canopy for bus passengers and a bus passenger restroom kiosk.

Construction Company: NM Contracting, LLC.
Original Contract: \$1,303,400.00
Change Order: 1 \$23,000.00
Original Contract (Day's): 180 Working Days
Contract End Date: December 13, 2019 – August 31, 2020
Change Order (Day's): 0 Additional Days

Construction Status: The Notice to Proceed was issued on December 13, 2019. The project is 108 working days into construction. In addition, contractor has completed the underground conduit for the electrical. Crews have started to do the electrical rough in and the plumbing rough in. The mechanical crew has rough in the metal ducts. Construction crews have completed the installation of the plywood sheathing on the exterior of the structure.



McAllen Public Works Automotive Warehouse Expansion & Elevator

The existing public works facilities for the anticipated elevator implementation and regular vehicles maintenance garage expansion. The project provides an expansion and new addition to existing warehouse building. It also includes new site work, mechanical, plumbing, electrical, communications, and fire suppression with alarm system and wall accessories.

Architectural Firm:	Negrete & Kolar Architects
Construction Company:	Rigney Construction
Original Contract:	\$986,000.00
Change Order:	\$0
Original Contract (Days):	120 – Working Days
Contract End Date:	October 24, 2019- March 31, 2020

Notice to Proceed was issued on October 10, 2019. The project is 151 working days into construction. The contractor has completed the work on the foundation. The structure of the metal building is complete. The enlarging of four existing garage doors is complete. The contractor has stated to install the metal standing seam roof. The R-panels for the exterior walls have arrived and soon the installation will start.



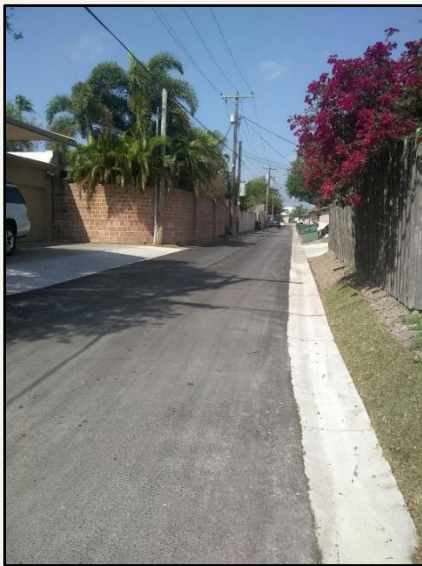
2018 Bond Drainage Improvement Projects

Construction Company: M.J.A. Construction, LLC
Original Contract: \$ 466,083.67
Change Orders to date: \$ 0
Original Contract (Days): 150-calendar Days
Original Contract End Date: November 19, 2020
Change Order (Days): 0

Marigold Avenue (alley) Drainage Improvements

This project consists of grading and paving improvements to convey runoff to a nearby storm sewer system.

The project is complete. Final project close-out is in progress.



N 12th Street at Esperanza Avenue Drainage Improvements

This project consists of upgrading existing catch basins and replacing undersized storm sewer lines.

Construction is scheduled to begin upon substantial completion of the adjacent N. Main Street at Harvey Avenue Drainage Improvements project.



2018 Bond Drainage Improvements

N. Main Street at Harvey Avenue Drainage Improvements

This project consists of upgrading undersized catch basins and related storm sewer lines.

All proposed storm sewer infrastructure is installed and waterline utility adjustments are complete. Preparation for pavement reconstruction is in progress.



Iris Avenue at Cynthia Avenue Drainage Improvements

The project consists of improving surface flows and replacing undersized catch basins.

The project is complete. Final project close-out is in progress.



2018 Bond Drainage Improvements

Construction Company:	Roth Excavating, Inc.
Original Contract:	\$ 151,108.00
Change Order to date:	\$ 0
Original Contract (Days):	60 - calendar Days
Original Contract End Date:	February 13, 2020
Change Order (Days):	0

7 ½ at Highland Avenue Drainage Improvements

This project consist of replacing undersized catch basins and installing a new storm sewer trunk line to convey water to a larger downstream system.

The project is complete. Final project close-out is in progress.



TxDOT Update on Bicentennial and I2

CSJ: 0039-17-180 IH 2/US 83 & Bicentennial Blvd

Progress of work:

IH-2 Bridge over Bicentennial Progress:

- Overlay complete on Eastbound main lanes.
- Striping completed on both Eastbound and Westbound mainlines.

Proposed Bicentennial Intersection Progress:

- Striping completed on asphalt portion of Bicentennial.
- Working with AEP to get power to signal lights.

IH-2 Eastbound and Westbound frontage roads:

- Flex base placed from 23rd St to 11th St on Eastbound frontage road
 - Pending direction from City of McAllen for Manhole adjustments near 23rd St.
- Culvert boxes installed from Bicentennial to Main St on Westbound frontage road
 - Pending direction from City of McAllen for Manhole adjustments near 10th St.
- Culvert boxes installed from Bicentennial to 20th St. on Westbound frontage road.

ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE5.
4/21/2020
4/27/2020

1. Agenda Item: Subdivision Monthly Report.
2. Party Making Request: Edgar Garcia
3. Nature of Request:
4. Routing:

Jessica Cavazos
Edgar Garcia
Michelle Rivera
Kevin PaganCreated/Initiated - 4/21/2020
Approved - 4/21/2020
Approved - 4/21/2020
Final Approval - 4/21/2020

5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:

City of McAllen

Subdivision Report Ending March 31, 2020

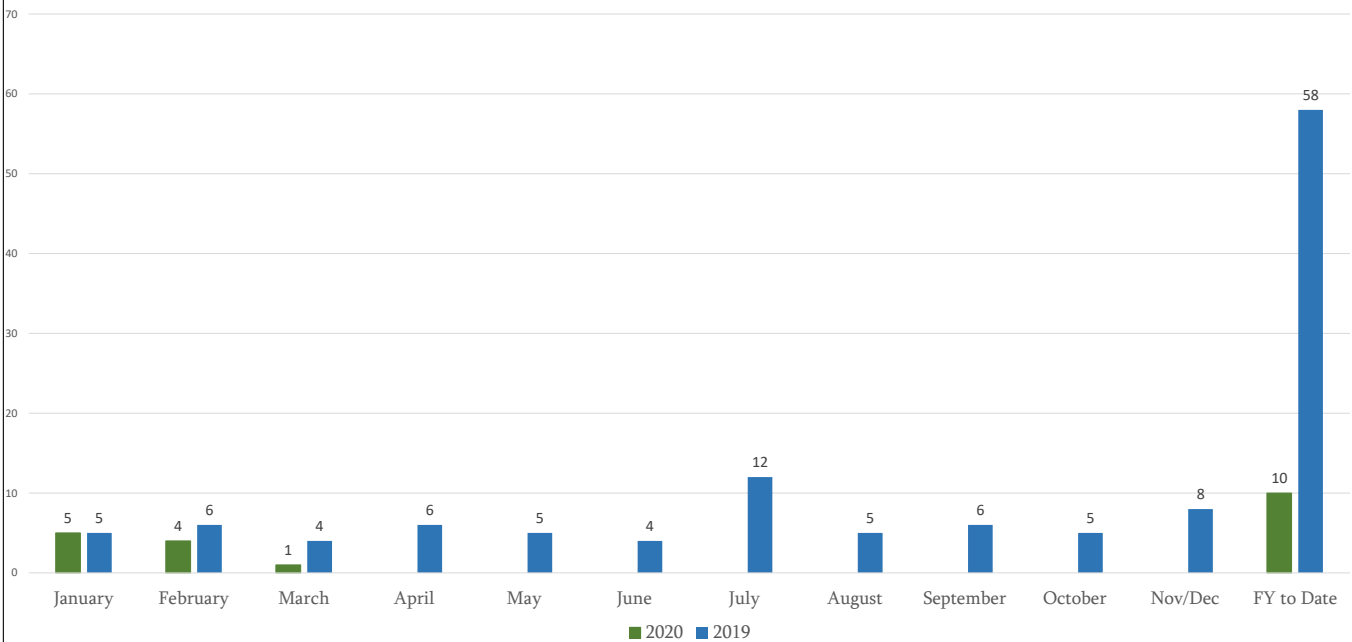
Planning Department



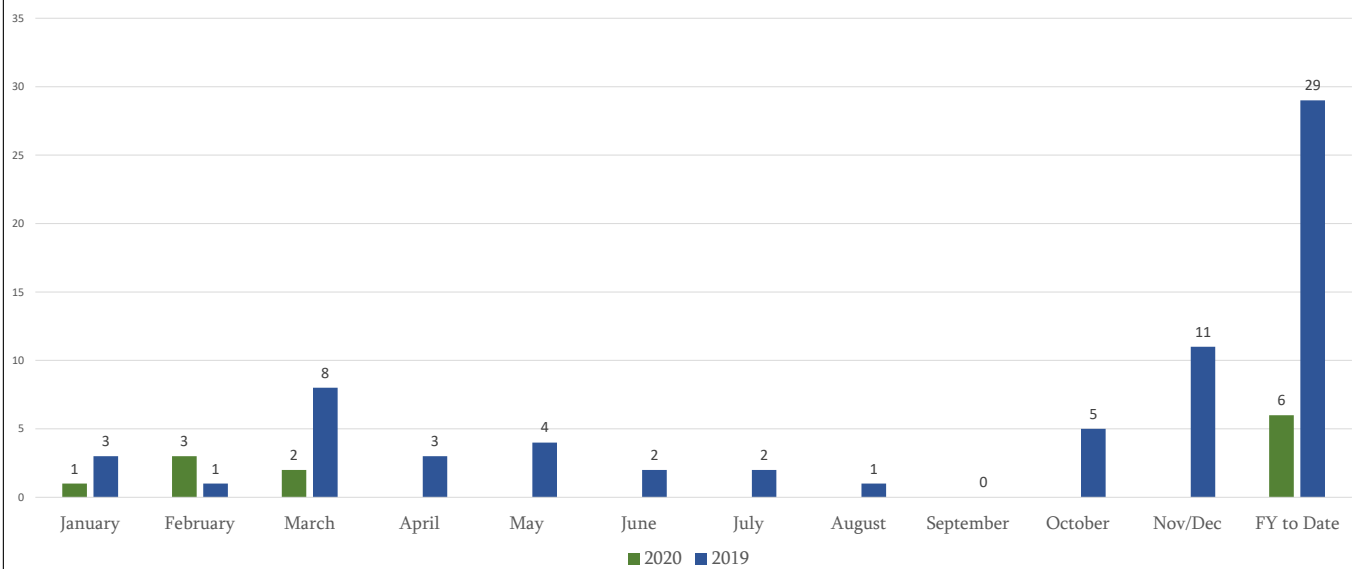
	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Just A Closet #1 Phase II	C-3	Commercial	1	6.13

Recorded Subdivisions				
1. Auburn Estates Phase II Subdivision	R-1	Residential	41	7.5
2. Just A Closet #1 Phase I	C-3	Commercial	1	5.76

New Subdivisions

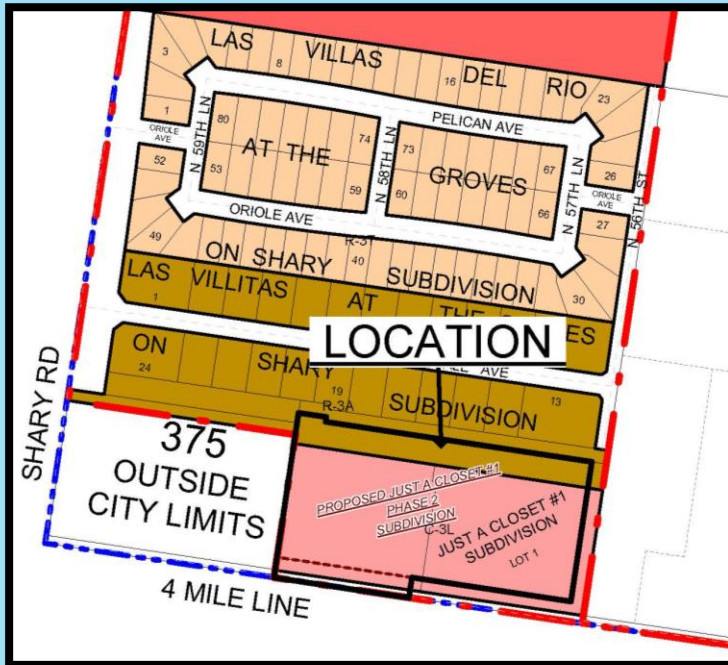
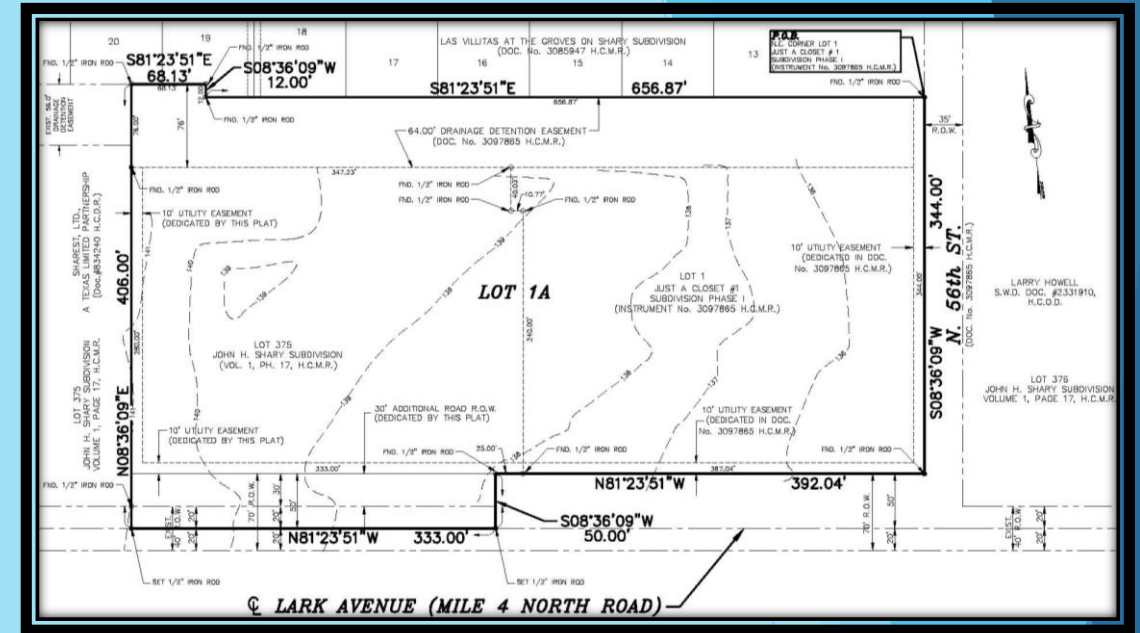


Recorded Subdivisions



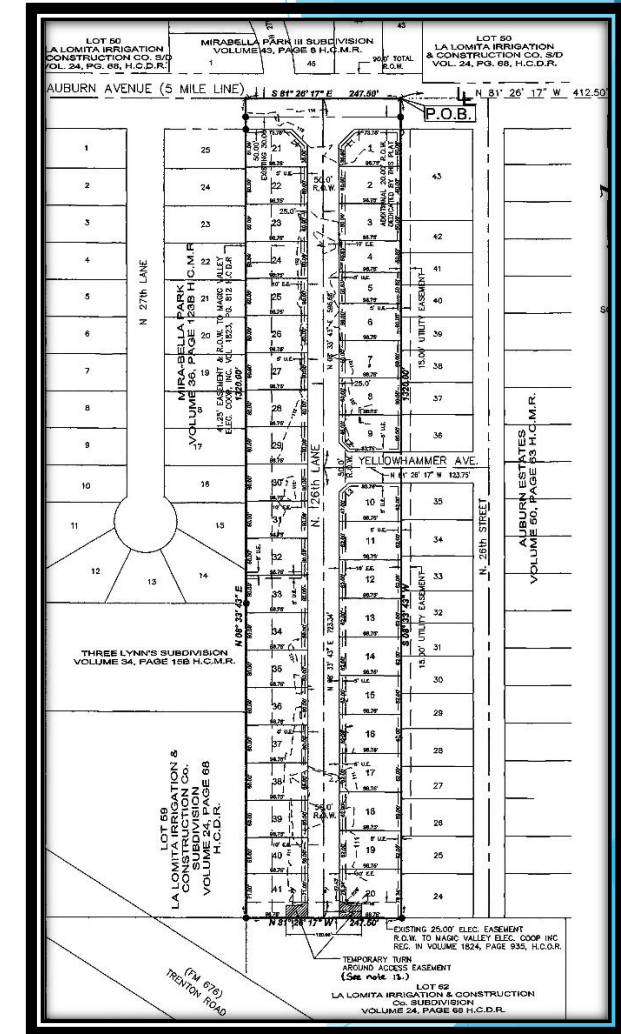
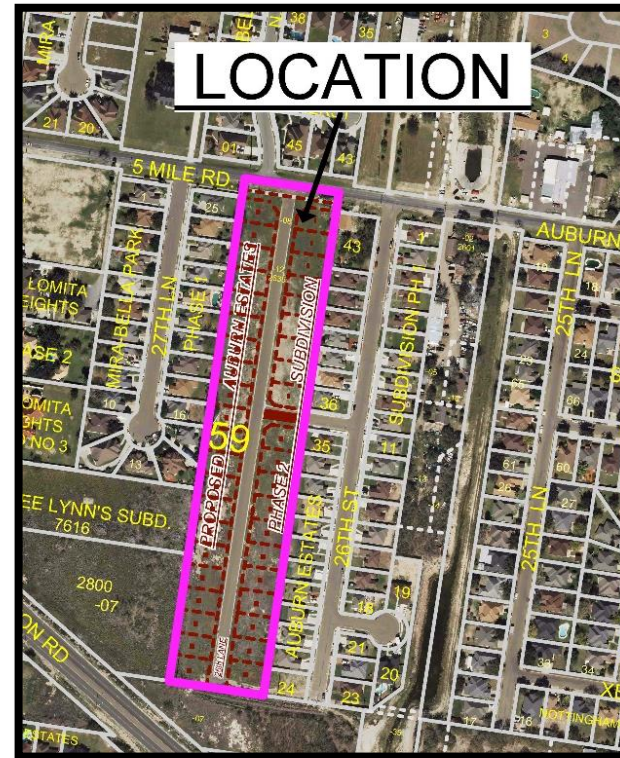
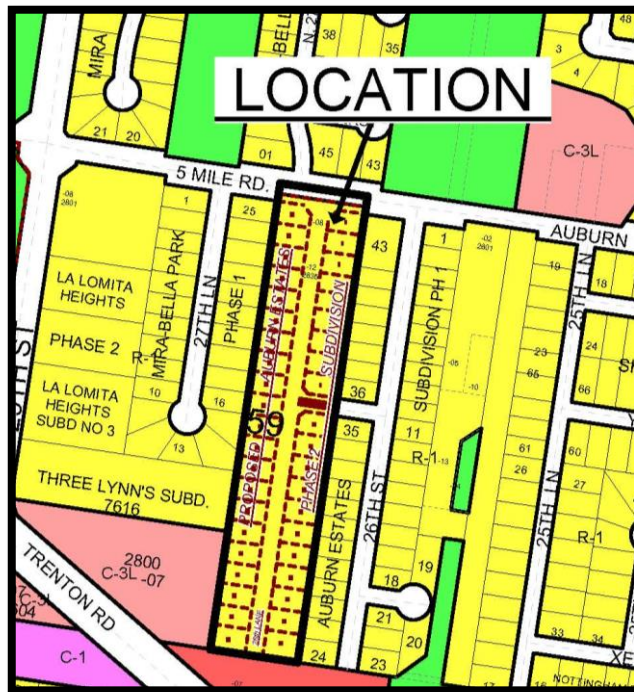
Just A Closet #1 Subdivision Phase II

Zoning: C-3
Type of Development: Commercial
Lots: 1
Acres: 6.13



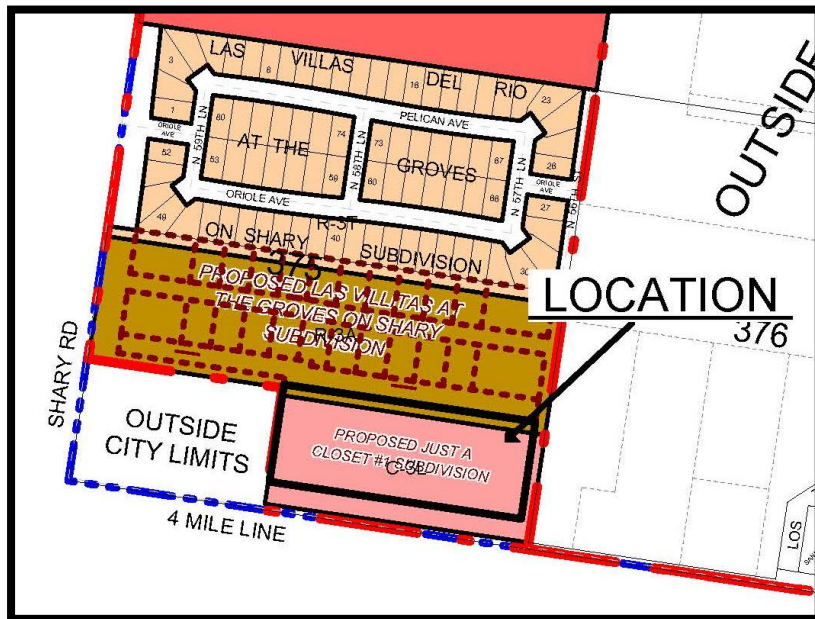
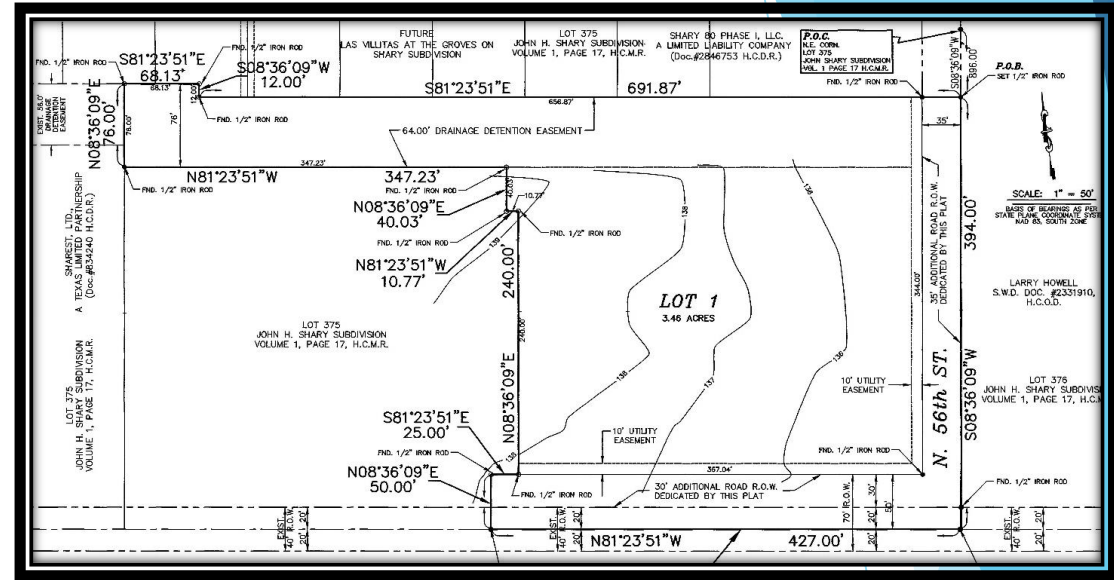
Auburn Estates Subdivision Phase II

Zoning: R-1
Type of Development: Residential
Lots: 41
Acres: 7.50



Just A Closet #1 Subdivision Phase I

Zoning: C-3
Type of Development: Commercial
Lots: 1
Acres: 5.76



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE6.
4/21/2020
4/27/20201. Agenda Item: Status Report on Parks & Recreation Projects.

2. Party Making Request:

3. Nature of Request:

4. Routing:

Janie Garcia
Mike Hernandez
Kevin PaganCreated/Initiated - 4/21/2020
Approved - 4/21/2020
Final Approval - 4/22/2020

5. Staff Recommendation:

6. Advisory Board:

7. City Attorney:

8. Manager's Recommendation:

City Commission Update





AIRPORT PARK
2201 South 26th St.
McAllen, Texas 78501
Est. August 2, 1976
PUBLIC WELCOME

McALLEN
Parks & Recreation
www.mcalleen.net

THIS PARK IS A GIFT FROM THE
CITY OF McALLEN TO THE PEOPLE OF
McALLEN. IT IS THE PROPERTY OF THE
CITY OF McALLEN AND IS NOT TO BE
RENTED OR LEASED TO ANY OTHER
PERSON OR ENTITY WITHOUT THE
APPROVAL OF THE CITY OF McALLEN.
DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE

AIRPORT PARK



AIRPORT PARK



LA VISTA PARK



LA VISTA PARK



TAYLOR CROSSINGS IRRIGATION INSTALLATION



TAYLOR CROSSINGS IRRIGATION INSTALLATION



SUAREZ PLAYGROUND: CDBG

Rosalin Suarez
Park
McAllen, Texas



KC12157



Date:
02.27.2020

Notes:
Revised with Wave Hex
Roof's

Miracle
In Texas

Represented by:



PARK PLACE
RECREATION DESIGNS



SUAREZ PLAYGROUND: CDBG



MUNICIPAL POOL PLASTER



CONVENTION CENTER PREFABRICATED RESTROOM

ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

7.A.

DATE SUBMITTED

4/22/2020

MEETING DATE

4/27/2020

1. Agenda Item: Consultation with City Attorney regarding COVID-19 response and re-opening of economy. (Section 551.071, T.G.C.)
2. Party Making Request: Kevin Pagan
3. Nature of Request: Consultation with City Attorney regarding COVID-19 response and re-opening of economy. (Section 551.071, T.G.C.)
4. Routing:

Leilani Estrada Colima

Created/Initiated - 4/22/2020
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

7.B.

DATE SUBMITTED

4/21/2020

MEETING DATE

4/27/2020

1. Agenda Item: Discussion and possible Lease, Sale or Purchase of Real Estate Property: Tract 1. (Section 551.072, T.G.C.)
2. Party Making Request: Kevin Pagan
3. Applicant:
4. Nature of Request: Discussion and possible lease, sale or purchase of real estate property: Tract 1. (Section 551.072, T.G.C.)
5. Fiscal Impact Summary:
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:

Leilani Estrada Colima	Created/Initiated - 4/21/2020
Kevin Pagan	Final Approval - 4/21/2020
8. Staff Recommendation:
9. Advisory Board:
10. City Attorney: N/A - KDP
11. Manager's Recommendation: None. RR



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

7.C.

DATE SUBMITTED

MEETING DATE

4/27/2020

1. Agenda Item: Consideration of Economic Development Matters. (Section 551.087, T.G.C.)
2. Party Making Request: Kevin Pagan
3. Applicant:
4. Nature of Request: Consideration of Economic Development Matters. (Section 551.087, T.G.C.)
5. Fiscal Impact Summary:
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:

Cindy Gonzalez

Created -
8. Staff Recommendation:
9. Advisory Board:
10. City Attorney: N/A - KDP
11. Manager's Recommendation: None. RR