

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF MCALLEN**

The McAllen Board of Commissioners convened in a Workshop on **Tuesday, August 20, 2019**, at 5:00 pm, at the Palm View Golf Course, with the following present:

Mayor Jim Darling, Commissioner Joaquin Zamora, Commissioner Omar Quintanilla, Commissioner Tania Ramirez, Commissioner Victor "Seby" Haddad and Mayor Pro Tem Veronica Whitacre

Absent: Commissioner Javier Villalobos

Staff: City Manager Roel Rodriguez, Assistant City Attorney Evaristo Garcia, Assistant City Manager Jeff Johnston, Assistant City Manager Michelle Rivera, Assistant City Manager Joe Vera, Executive Administrator Alice Johnson, Budget Director Angie Rodriguez, Interim Finance Director Maria Chavero, Strategic Planning Coordinator Greg Townsend, CDBG Director Yvette Balderas, HR Director Christina Flores, Marco Tovas Customer Service Coordinator, Rebecca Olaguibel Retail and Business Development Director, Mike Hernandez Parks and Recreation Director

CALL TO ORDER

Mayor Jim Darling called the meeting to order.

1. DISCUSSION OF FY 2019-2020 CITY OF MCALLEN BUDGET.

Staff distributed handouts to the Mayor and City Commission depicting the Budget Wrap-up for FY 2018-2019. The following was reviewed:

- Employee Compensation Overview
- Development Corporation Agency Funding
- CIP

Total appropriations with decrease/increases were mentioned as follows:

- UTRGV-Medical School
- Workforce
- Motorcross Park
- Comfort House
- Lift Fund
- South Texas College
- Affordable Homes
- El Milagro Clinic
- VIDA
- Boys & Girls Club
- McAllen Heritage Center

A discussion ensued. Comments and concerns were shared by the Mayor and City Commission. Questions were asked related to: 1) Employee Compensation report, 2) Agency funding 3) ERP 4) Entry Signs. Staff answered questions posed by the Mayor and City Commission.

Mayor Jim Darling thanked staff for their presentation.

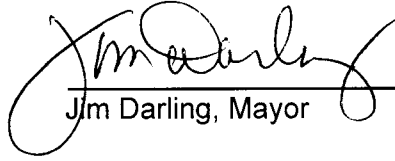
2. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT).

A. CONSULTATION WITH CITY ATTORNEY. (SECTION 551.071 CONSULTATION WITH ATTORNEY).

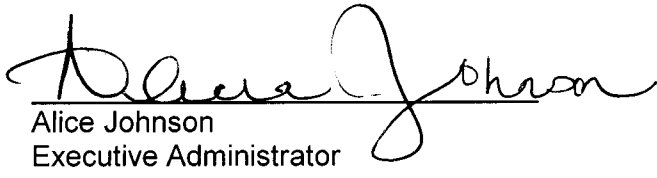
No action.

ADJOURNMENT

There being no other business to come before the Commission, the meeting was adjourned at 6:56 pm.


Jim Darling, Mayor

Attest


Alice Johnson
Executive Administrator