



Mayor Javier Villalobos
Mayor Pro Tem/Commissioner Victor "Seby" Haddad
Commissioner Tony Aguirre, Jr.
Commissioner Joaquin Zamora

Commissioner Rolando "Rolly" Rios
Commissioner Rodolfo "Rudy" Castillo
Commissioner Pepe Cabeza de Vaca
City Manager Isaac J. Tawil

**NOTICE OF WORKSHOP TO BE HELD BY THE
MCALLEN BOARD OF COMMISSIONERS
MONDAY, JANUARY 12, 2026 – 4:00 PM
MCALLEN CITY HALL
CITY COMMISSION CHAMBERS; 3RD FLOOR
1300 HOUSTON AVENUE
MCALLEN TEXAS, 78501**

AGENDA

"At any time during the course of this meeting, the City Commission may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the City Commission may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

CALL TO ORDER

1. Present questions to staff regarding the January 12, 2026 Regular Meeting Agenda, for discussion during the meeting.
2. New City Hall Concept Update.
3. Street Light Repairs Update.
4. Updating Fees at Champion Lakes Golf Course.
5. **EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT)**
 - A) Discussion and possible lease, sale or purchase of real property, Tracts 1. Tex. Gov't. Code §551.072.
 - B) Consideration of Economic Development matters. Tex. Gov't. Code §551.087.
 - C) Consultation with City Attorney regarding legal aspects of newly effective legislation. Tex. Gov't. Code §551.071.
 - D) Consultation with City Attorney regarding legal aspects of contracts. Tex. Gov't. Code §551.071.

ADJOURNMENT

IF ANY ACCOMMODATION FOR A DISABILITY IS REQUIRED (OR INTERPRETERS FOR THE DEAF), NOTIFY THE CITY SECRETARY'S DEPARTMENT AT 681-1020 FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING DATE. WITH REGARD TO ANY ITEM, THE BOARD OF COMMISSIONERS MAY TAKE VARIOUS ACTIONS INCLUDING BUT NOT LIMITED TO RESCHEDULING AN ITEM IN ITS ENTIRETY FOR A FUTURE DATE OR TIME.

C E R T I F I C A T I O N

I, the Undersigned Authority, do hereby certify that the above notice of meeting and agenda for the City of McAllen Board of Commissioners is a true and correct copy and that I posted a true and correct copy of said notice of meeting and agenda for the City of McAllen Board of Commissioners on January 6, 2026 on the bulletin board in the municipal building, a place readily accessible to the general public at all times for at least three business days before the scheduled date of the meeting, in accordance with Chapter 551 of the Texas Government Code.

/s/
Perla Lara, TRMC/CMC, CPM
City Secretary



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

1.

DATE SUBMITTED

MEETING DATE

1/12/2026

1. Agenda Item: Present questions to staff regarding the January 12, 2026 Regular Meeting Agenda, for discussion during the meeting.
2. Party Making Request:
3. Nature of Request:
4. Routing:
Jose Trujillo
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:

Created -



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

2.
01/06/2026
1/12/2026

1. Agenda Item: New City Hall Concept Update.

2. Party Making Request: Eduardo Mendoza

3. Nature of Request:

4. Routing:

Jose Trujillo
Eduardo Mendoza
Michelle Rivera
Austin Stevenson

Created/Initiated - 01/06/2026
Approved - 01/06/2026
Approved - 01/06/2026
Final Approval - 01/06/2026

5. Staff Recommendation:

6. Advisory Board:

7. City Attorney:

8. Manager's Recommendation:



ENGINEERING DEPARTMENT
MEMORANDUM

To: Isaac J. Tawil, City Manager

From: Eduardo Mendoza, PE, P.T.O.E., Director of Engineering

Date: December 1, 2025

Subject: New City Hall Concept Updates

Explanation

Staff will be presenting two concept renderings for the new City Hall. The first option is a clean, modern design. The second preserves that modern character, but incorporates features that reflect McAllen's identity, with the goal of creating a civic landmark that feels welcoming and timeless. Please let me know if you have any questions or need additional information.



NORTH ENTRANCE - VIEW FROM EXISTING CITY HALL PARKING LOT



MILNE ARCHITECTURAL SERVICES, PLLC
1005 S. 10TH ST. MCALLEN, TX 78501



MILNET ARCHITECTURAL SERVICES, PLLC.
2000 WEST 11TH STREET, SUITE 100, DALLAS, TX 75201

SOUTH ENTRANCE - VIEW FROM SOUTH PARKING LOT



MATERIAL LEGEND



BRICK VENEER FIELD



BRICK VENEER ACCENT #2



GRANITE STONE



BRICK VENEER ACCENT #1



SPLIT-FACE CMU



STUCCO FINISH OVER MTL LATH



BUILDING NORTH SIDE



BUILDING SOUTH SIDE



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

3.

DATE SUBMITTED

MEETING DATE

1/12/2026

1. Agenda Item: Street Light Repairs Update.

2. Party Making Request: Marlen Garza

3. Nature of Request:

4. Routing:
Jose Trujillo

Created -

5. Staff Recommendation:

6. Advisory Board:

7. City Attorney:

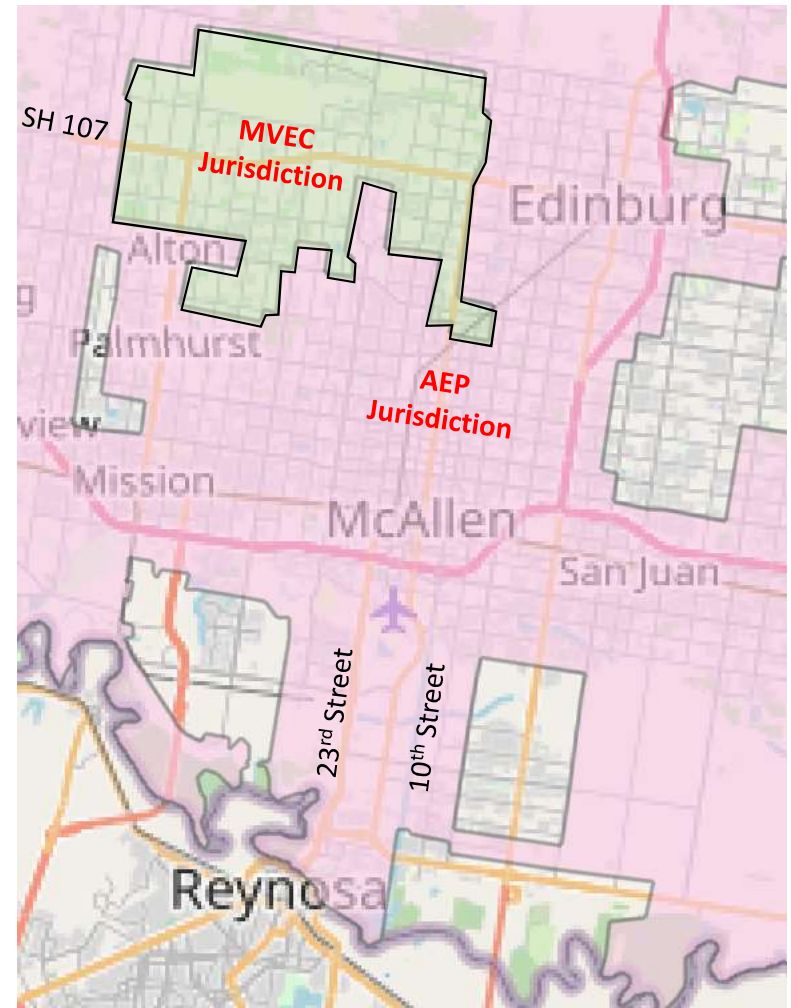
8. Manager's Recommendation:

Street Light Repairs



Street Light Repair Requests

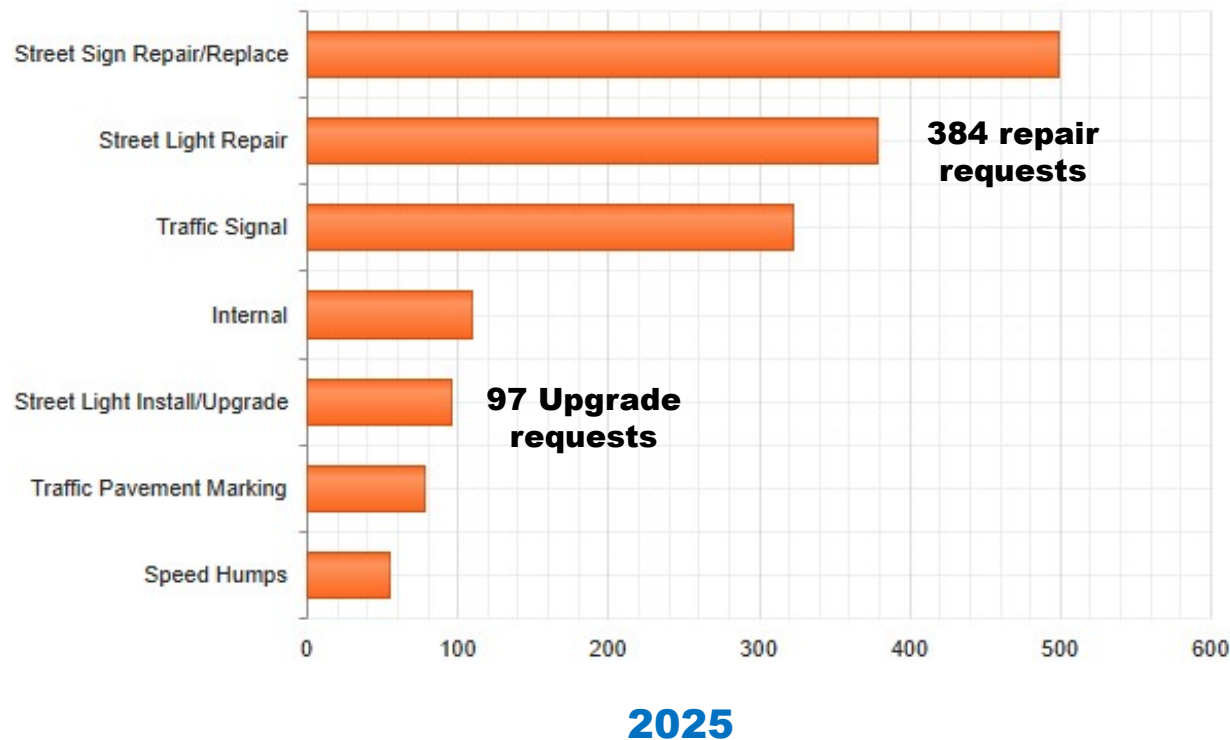
- All City Street lights within the City of McAllen limits are property of American Electric Power (AEP) or Magic Valley Electric Coop (MVEC.)
- Typical repair times are 3-4 business days or longer depending on materials available.



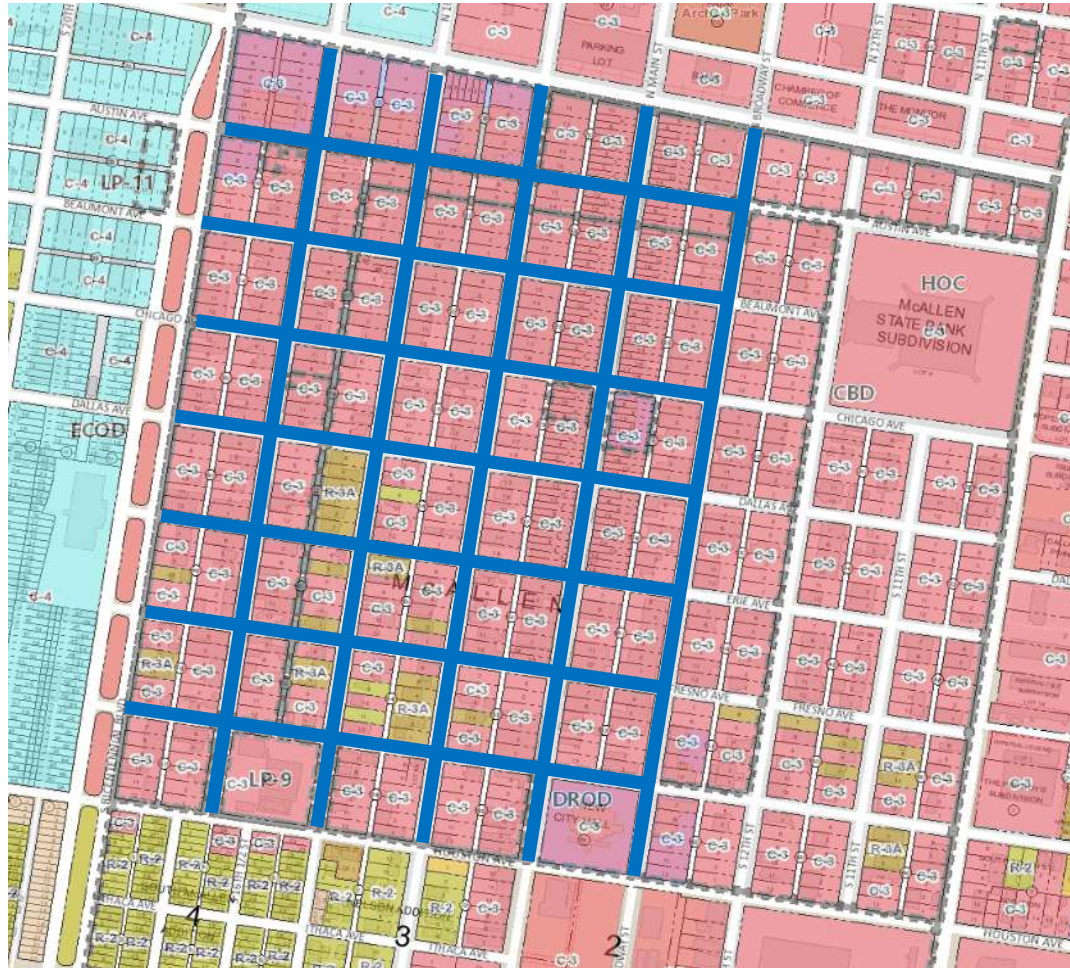
Reporting Street Lights

- When these street lights are out, flickering or are dim and the residents would like additional lighting they make the requests to the Traffic Department via:
 - 311 App
 - Reporting lights out through the Call Center (956) 681-3111
 - Calling the Traffic Department at (956) 681-2715
 - Emailing or reporting concerns at traffic@mcallen.net

311 Application Work Requests Updates



Downtown McAllen



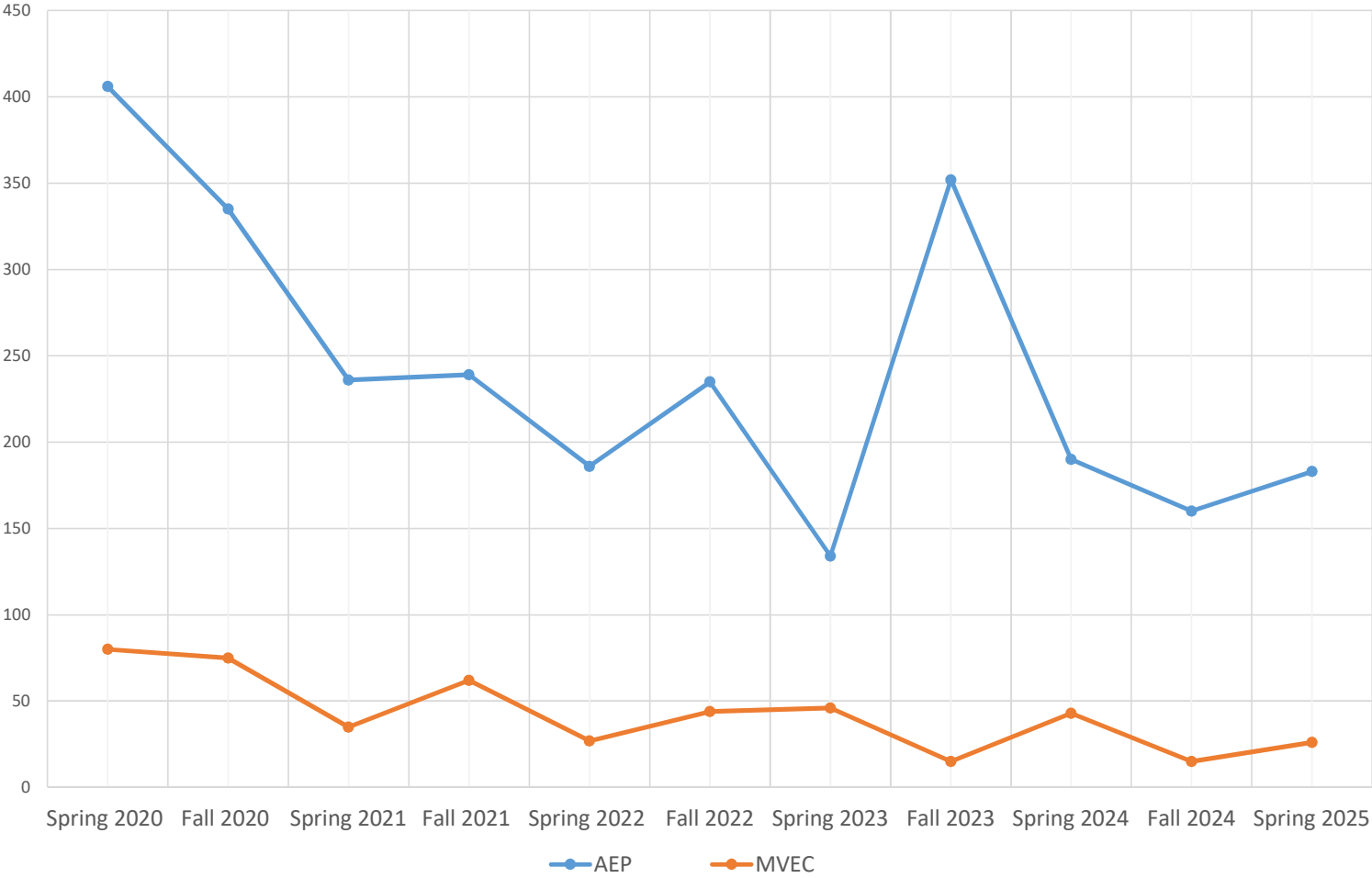
Inspection Date	Lights Out	<u>Lights Repaired</u>
December 4, 2025	57	0
December 18, 2025	0	57

Fall & Spring Street Light Surveys

Twice a year the Traffic Operations Department conducts a survey of all City streets within the City of McAllen limits. Traffic Staff drive down each street tagging lights that are out and report them to the proper provider thereafter.

Data continues to be captured as soon as the surveys are completed. The next Street Light Survey will be conducted in Spring 2026. Results are shared via Friday Highlights.

Bi-Annual Street Light Surveys



Period	AEP	MVEC
Spring 2020	406	80
Fall 2020	335	75
Spring 2021	236	35
Fall 2021	239	62
Spring 2022	186	27
Fall 2022	235	44
Spring 2023	134	46
Fall 2023	352	15
Spring 2024	190	43
Fall 2024	160	15
Spring 2025	183	26



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

4.

DATE SUBMITTED

01/07/2026

MEETING DATE

1/12/2026

1. Agenda Item: Updating Fees at Champion Lakes Golf Course.
2. Party Making Request: Carlos Espinosa
3. Applicant:
4. Nature of Request: Staff seeks authorization to amend fees at Champion Lakes Golf Course
5. Fiscal Impact Summary: The adjustment in fees is not projecting changes to the revenue streams because, historically, this type of increase in fees typically produces an offsetting decrease in the number of rounds played.
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:

Carlos Espinosa	Created/Initiated - 01/07/2026
Juan Olaguibel	New -
Austin Stevenson	-
8. Staff Recommendation: Staff recommends approval of proposed fees
9. Advisory Board:
10. City Attorney: Approve -AS
11. Manager's Recommendation:

Memo

To: Isaac Tawil, City Manager
From: Carlos Espinosa, Director of Golf
Date: December 11, 2025
Re: Champion Lakes Golf Course Fees



As per recent conversations, attached please find a proposed minute order setting new fees at Champion Lakes Golf Course. Current and Proposed fees are listed below; as back up, also attached is how these fees compare to other Golf Courses in our area:

	Current	Proposed
18 Hole Green Fee	\$30.00	\$33.00
9 Hole Green Fee	\$19.50	\$21.50
Extra 9 Holes	\$10.45	\$11.50
Twilight Green Fee	\$24.15	\$27.74
Junior 18 Hole Green Fee	\$14.75	\$16.25
Junior 9 Hole Green Fee	\$11.50	\$12.75
Sundowner Green Fee	\$12.75	\$14.03
CART FEES	Current	Proposed
1/2 Cart Fee 18 Holes	\$12.01	\$12.93
1/2 Cart Fee 9 Holes	\$7.21	\$7.85
Twilight Cart Fee	\$7.94	\$8.55
Sundowner Cart Fee	\$7.16	\$7.71
Tournament Spectator Fee		\$25.87
Annual Cart Storage Fee	\$1,200.00	\$1,300.00
Pull Carts	\$4.00	\$4.62
PRIVATE CART TRAIL FEES	Current	Proposed
18 HOLE TRAIL FEE	\$6.00	\$8.00
18 HOLE TRAIL PASSENGER	\$13.00	\$14.00
9 HOLE TRAIL PASSENGER	\$7.80	\$8.50
ANNUAL TRAIL FEE	\$475.00	\$550.00

DRIVING RANGE FEES	Current	Proposed
Small Basket	\$5.00	\$5.00
Medium Basket	\$10.00	\$10.00
Large Basket	\$12.00	\$15.00
Monthly 70 Balls/Day	\$98.00	\$98.00
Annual 70 Balls/Day	\$449.00	\$449.00
Jr Monthly Range 140 Balls	\$40.00	\$60.00
Annual 140 Balls/Day	\$579.00	\$579.00
Family Annual Anytime	\$748.00	\$748.00
eKey	\$7.50	\$7.50
MEMBERSHIP FEES	Current	Proposed
One Person Annual	\$1,300.00	\$1,430.00
Smart Card 20 Round	\$510.00	\$561.00
Corporate	\$1,300.00	\$1,430.00
Add Corporate	\$850.00	\$1,000.00
Couples Membership	\$1,725.00	\$2,000.00
6 Month Summer	\$625.00	\$715.00
3 Month Summer	\$425.00	\$475.00
3 Month Winter Membership	\$590.00	\$650.00
1 Month Membership	\$220.00	\$250.00
1 Month Winter Add	\$185.00	\$205.00
1 Month Junior Membership	\$35.00	\$50.00

Staff recommends adoption of the proposed minute order to officially set the proposed fees.

CITY COMMISSION WORKSHOP

JANUARY 12, 2026

**CHAMPION LAKES GOLF COURSE
FEES UPDATE**





OPERATING OBJECTIVES:

- 1. Continue to be the leading municipal golf facility in the RGV**
- 2. Continue to fund all its annual operating expenses from its operating revenues**
- 3. Continue to fund and manage its Equipment Depreciations Fund**



- New and improved events during the last five years have led to record setting numbers in Rounds Played

ROUNDS PLAYED-LAST 6 YEARS						
YEAR	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
ROUNDS	45,638	51,442	53,933	59,979	65,608	66,736





- New Partnerships and Capital Improvement Projects have also propelled the success of Champion Lakes

ANNUAL REVENUE-LAST 6 YEARS						
YEAR	FY 20	FY 21	FY 22*	FY 23	FY 24	FY 25
REVENUE	\$1,510,895	\$1,823,255	\$1,965,861	\$2,172,325	\$2,419,917	\$2,534,076





- Continued success of Champion Lakes hinges on its ability to meet its Operating Objectives
- To continue meeting its operating objectives, it is necessary to update the fees at Champions Lakes Golf Course



- **The Green and Cart Fees at Champion Lakes have been updated ONLY ONCE since FY 10-11**
- **That update took place in FY 21-22 when fees were adjusted \$2**

CHAMPION LAKES

CURRENT & PROPOSED FEES

CHAMPION LAKES GOLF COURSE PROPOSED FEES		
GREEN FEES	Current	Proposed
18 Hole Green Fee	\$30.00	\$33.00
9 Hole Green Fee	\$19.50	\$21.50
Extra 9 Holes	\$10.45	\$11.50
Twilight Green Fee	\$24.15	\$27.74
Junior 18 Hole Green Fee	\$14.75	\$16.25
Junior 9 Hole Green Fee	\$11.50	\$12.75
Sundowner Green Fee	\$12.75	\$14.03
CART FEES	Current	Proposed
1/2 Cart Fee 18 Holes	\$12.01	\$12.93
1/2 Cart Fee 9 Holes	\$7.21	\$7.85
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Sundowner Cart Fee	\$7.16	\$7.71
Tournament Spectator Fee		\$25.87
Annual Cart Storage Fee	\$1,200.00	\$1,300.00
Pull Carts	\$4.00	\$4.62
PRIVATE CART TRAIL FEES	Current	Proposed
18 HOLE TRAIL FEE	\$6.00	\$8.00
18 HOLE TRAIL PASSENGER	\$13.00	\$14.00
9 HOLE TRAIL PASSENGER	\$7.80	\$8.50
ANNUAL TRAIL FEE	\$475.00	\$550.00
DRIVING RANGE FEES	Current	Proposed
Small Basket	\$5.00	\$5.00
Medium Basket	\$10.00	\$10.00
Large Basket	\$12.00	\$15.00
Monthly 70 Balls/Day	\$98.00	\$98.00
Annual 70 Balls/Day	\$449.00	\$449.00
Jr Monthly Range 140 Balls	\$40.00	\$60.00
Annual 140 Balls/Day	\$579.00	\$579.00
Family Annual Anytime	\$748.00	\$748.00
eKey	\$7.50	\$7.50
MEMBERSHIP FEES	Current	Proposed
One Person Annual	\$1,300.00	\$1,430.00
Smart Card 20 Round	\$510.00	\$561.00
Corporate	\$1,300.00	\$1,430.00
Add Corporate	\$850.00	\$1,000.00
Couples Membership	\$1,725.00	\$2,000.00
6 Month Summer	\$625.00	\$715.00
3 Month Summer	\$425.00	\$475.00
3 Month Winter Membership	\$590.00	\$650.00
1 Month Membership	\$220.00	\$250.00
1 Month Winter Add	\$185.00	\$205.00
1 Month Junior Membership	\$35.00	\$50.00

CHAMPION LAKES GOLF COURSES

FY 24-25 FEES

GREEN FEES	Current	Proposed	With Cart	Mission	Edinburg	Weslaco*	Pharr	Harlingen
18 Hole Green Fee	\$30.00	\$33.00	\$47.00	\$21.00	\$28.00	\$21/\$29	\$26.00	\$23.00
9 Hole Green Fee	\$19.50	\$21.50	\$30.00	\$16.00	\$18.42	\$20/\$30	\$17.00	\$18.00
Extra 9 Holes	\$10.45	\$11.50	\$20.00	\$6.00			\$20 w/cart	\$15.00
Twilight Green Fee	\$24.15	\$27.74	\$37.00	\$26 w/cart	\$26 w/cart	\$35/\$45	\$28 w/cart	\$26 w/cart
Junior 18 Hole Green Fee	\$14.75	\$16.25		\$7.00	\$15.00	\$20/\$35	\$15.00	
Junior 9 Hole Green Fee	\$11.50	\$12.75		\$6.00	\$7.50		\$10.00	
Sundowner Green Fee	\$12.75	\$14.03	\$22.38					
						*Weekday/Weekend fees		
CART FEES	Current	Proposed	Inc Tax	Mission	Edinburg	Weslaco	Pharr	Harlingen
1/2 Cart Fee 18 Holes	\$12.01	\$12.93	\$14.00	\$12.50	\$10.16	\$25.00	\$15.00	\$13.00
1/2 Cart Fee 9 Holes	\$7.21	\$7.85	\$8.50	\$7.50	\$7.00	\$15.00	\$10.00	\$7.00
Twilight Cart Fee	\$7.94	\$8.55	\$9.26					
Sundowner Cart Fee	\$7.16	\$7.71	\$8.35					
Tournament Spectator Fee		\$25.87	\$28.00					
Annual Cart Storage Fee	\$1,200.00	\$1,300.00	\$1,300.00					
Pull Carts	\$4.00	\$4.62	\$5.00					
PRIVATE CART TRAIL FEES	Current	Proposed		Mission	Edinburg	Weslaco	Pharr	Harlingen
18 HOLE TRAIL FEE	\$6.00	\$8.00		\$11.00	\$18.48		\$10.00	
18 HOLE TRAIL PASSENGER	\$13.00	\$14.00						
9 HOLE TRAIL PASSENGER	\$7.80	\$8.50						
ANNUAL TRAIL FEE	\$475.00	\$550.00		\$495.00	\$831.41		\$700.00	\$357.00
DRIVING RANGE FEES	Current	Proposed		Mission	Edinburg	Weslaco	Pharr	Harlingen
Small Basket	\$5.00	\$5.00		\$5.00		\$5.00	\$5.00	\$6.00
Medium Basket	\$10.00	\$10.00		\$8.00	\$5.54	\$8.00		
Large Basket	\$12.00	\$15.00		\$10.00		\$10.00	\$10.00	\$9.00
Monthly 70 Balls/Day	\$98.00	\$98.00		\$60.00		\$60.00		
Annual 70 Balls/Day	\$449.00	\$449.00		\$400.00				
Jr Monthly Range 140 Balls	\$40.00	\$60.00						
Annual 140 Balls/Day	\$579.00	\$579.00						
Family Annual Anytime	\$748.00	\$748.00						
eKey	\$7.50	\$7.50						
MEMBERSHIP FEES	Current	Proposed		Mission	Edinburg	Weslaco	Pharr	Harlingen
One Person Annual	\$1,300.00	\$1,430.00		\$925.00	\$1,200.00		\$1,100.00	\$975/\$1950
Smart Card 20 Round	\$510.00	\$561.00						
Corporate	\$1,300.00	\$1,430.00						
Add Corporate	\$850.00	\$1,000.00						
Couples Membership	\$1,725.00	\$2,000.00		\$1,375.00	\$1900 Family	\$335 w/cart	\$1,700.00	
6 Month Summer	\$625.00	\$715.00						\$1365 w/cart
3 Month Summer	\$425.00	\$475.00						
3 Month Winter Membership	\$590.00	\$650.00		\$525.00	\$550.00			
1 Month Membership	\$220.00	\$250.00				\$285 w/cart	\$250.00	\$292 w/cart
1 Month Winter Add	\$185.00	\$205.00		\$175.00	\$175.00			
1 Month Junior Membership	\$35.00	\$50.00		\$35.00	\$35.00			\$55.00

MINUTE ORDER NO. 2026- _____

**MINUTE ORDER OF THE MCALLEN CITY COMMISSION
ESTABLISHING MODIFIED, INCREASED AND NEW FEES
CHARGED FOR THE USE OF THE GOLF COURSE
FACILITIES OR EQUIPMENT; PROVIDING FOR AN
EFFECTIVE DATE AND FOR SEVERABILITY**

WHEREAS, the City of McAllen owns and operates a municipal golf course and has established certain fees for the use of facilities or equipment at the golf course; and

WHEREAS, the golf course advisory board recommends that fees for use of facilities or equipment be modified, increased and new fees charged; and

WHEREAS, the City Commission desires to accept the modified, increased and new fees for the use of facilities or equipment as recommended by the golf course advisory board;

**NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF COMMISSIONERS
OF THE CITY OF MCALLEN, TEXAS, THAT:**

SECTION I: The Director of Golf is hereby granted the authority to establish and collect modified, increased and new fees charged for the use of the golf course facilities or equipment for the following categories as follows:

GREEN FEES	NEW FEES
18 Hole Green Fee	\$33.00
9 Hole Green Fee	\$21.50
Extra 9 Holes	\$11.50
Twilight Green Fee	\$27.74
Junior 18 Hole Green Fee	\$16.25
Junior 9 Hole Green Fee	\$12.75
Sundowner Green Fee	\$14.03

CART FEES	NEW FEES
1/2 Cart Fee 18 Holes	\$12.93
1/2 Cart Fee 9 Holes	\$7.85
Twilight Cart Fee	\$8.55
Sundowner Cart Fee	\$7.71
Tournament Spectator Fee	\$25.87
Annual Cart Storage Fee	\$1,300.00
Pull Carts	\$4.62
PRIVATE CART TRAIL FEES	NEW FEES
18 HOLE TRAIL FEE	\$8.00
18 HOLE TRAIL PASSENGER	\$14.00
9 HOLE TRAIL PASSENGER	\$8.50
ANNUAL TRAIL FEE	\$550.00
DRIVING RANGE FEES	NEW FEES
Small Basket	\$5.00
Medium Basket	\$10.00
Large Basket	\$15.00
Monthly 70 Balls/Day	\$98.00
Annual 70 Balls/Day	\$449.00
Jr Monthly Range 140 Balls	\$60.00
Annual 140 Balls/Day	\$579.00
Family Annual Anytime	\$748.00
eKey	\$7.50
MEMBERSHIP FEES	NEW FEES
One Person Annual	\$1,430.00
Smart Card 20 Round	\$561.00
Corporate	\$1,430.00
Add Corporate	\$1,000.00
Couples Membership	\$2,000.00
6 Month Summer	\$715.00
3 Month Summer	\$475.00
3 Month Winter Membership	\$650.00
1 Month Membership	\$250.00
1 Month Winter Add	\$205.00
1 Month Junior Membership	\$50.00

All other user fees for categories charged and collected for the use of the golf course facilities or equipment not identified in this Minute Order shall remain the same.

SECTION II: This Minute Order shall be and remain in full force and effect from and after its passage by the Board of Commissioners, and execution by the Mayor.

SECTION III: If any part or parts of this Minute Order are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this Order is considered severable.

CONSIDERED, PASSED and APPROVED on January 12, 2026, at a regular meeting of the Board of Commissioners of the City of McAllen, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code.

SIGNED on January 13, 2026.

CITY OF McALLEN

By: _____
Javier Villalobos, Mayor

Attest:

Perla Lara, TRMC, City Secretary

Approved as to form:

Austin Stevenson, City Attorney

CHAMPION LAKES GOLF COURSES

FY 24-25 FEES

GREEN FEES	Current	Proposed	With Cart	Mission	Edinburg	Weslaco*	Pharr	Harlingen
18 Hole Green Fee	\$30.00	\$33.00	\$47.00	\$21.00	\$28.00	\$21/\$29	\$26.00	\$23.00
9 Hole Green Fee	\$19.50	\$21.50	\$30.00	\$16.00	\$18.42	\$20/\$30	\$17.00	\$18.00
Extra 9 Holes	\$10.45	\$11.50	\$20.00	\$6.00			\$20 w/cart	\$15.00
Twilight Green Fee	\$24.15	\$27.74	\$37.00	\$26 w/cart	\$26 w/cart	\$35/\$45	\$28 w/cart	\$26 w/cart
Junior 18 Hole Green Fee	\$14.75	\$16.25		\$7.00	\$15.00	\$20/\$35	\$15.00	
Junior 9 Hole Green Fee	\$11.50	\$12.75		\$6.00	\$7.50		\$10.00	
Sundowner Green Fee	\$12.75	\$14.03	\$22.38					
						*Weekday/Weekend fees		
CART FEES	Current	Proposed	Inc Tax	Mission	Edinburg	Weslaco	Pharr	Harlingen
1/2 Cart Fee 18 Holes	\$12.01	\$12.93	\$14.00	\$12.50	\$10.16	\$25.00	\$15.00	\$13.00
1/2 Cart Fee 9 Holes	\$7.21	\$7.85	\$8.50	\$7.50	\$7.00	\$15.00	\$10.00	\$7.00
Twilight Cart Fee	\$7.94	\$8.55	\$9.26					
Sundowner Cart Fee	\$7.16	\$7.71	\$8.35					
Tournament Spectator Fee		\$25.87	\$28.00					
Annual Cart Storage Fee	\$1,200.00	\$1,300.00	\$1,300.00					
Pull Carts	\$4.00	\$4.62	\$5.00					
PRIVATE CART TRAIL FEES	Current	Proposed		Mission	Edinburg	Weslaco	Pharr	Harlingen
18 HOLE TRAIL FEE	\$6.00	\$8.00		\$11.00	\$18.48		\$10.00	
18 HOLE TRAIL PASSENGER	\$13.00	\$14.00						
9 HOLE TRAIL PASSENGER	\$7.80	\$8.50						
ANNUAL TRAIL FEE	\$475.00	\$550.00		\$495.00	\$831.41		\$700.00	\$357.00
DRIVING RANGE FEES	Current	Proposed		Mission	Edinburg	Weslaco	Pharr	Harlingen
Small Basket	\$5.00	\$5.00		\$5.00		\$5.00	\$5.00	\$6.00
Medium Basket	\$10.00	\$10.00		\$8.00	\$5.54	\$8.00		
Large Basket	\$12.00	\$15.00		\$10.00		\$10.00	\$10.00	\$9.00
Monthly 70 Balls/Day	\$98.00	\$98.00		\$60.00		\$60.00		
Annual 70 Balls/Day	\$449.00	\$449.00		\$400.00				
Jr Monthly Range 140 Balls	\$40.00	\$60.00						
Annual 140 Balls/Day	\$579.00	\$579.00						
Family Annual Anytime	\$748.00	\$748.00						
eKey	\$7.50	\$7.50						
MEMBERSHIP FEES	Current	Proposed		Mission	Edinburg	Weslaco	Pharr	Harlingen
One Person Annual	\$1,300.00	\$1,430.00		\$925.00	\$1,200.00		\$1,100.00	\$975/\$1950

Smart Card 20 Round	\$510.00	\$561.00						
Corporate	\$1,300.00	\$1,430.00						
Add Corporate	\$850.00	\$1,000.00						
Couples Membership	\$1,725.00	\$2,000.00		\$1,375.00	\$1900 Family	\$335 w/cart	\$1,700.00	
6 Month Summer	\$625.00	\$715.00						\$1365 w/cart
3 Month Summer	\$425.00	\$475.00						
3 Month Winter Membership	\$590.00	\$650.00		\$525.00	\$550.00			
1 Month Membership	\$220.00	\$250.00				\$285 w/cart	\$250.00	\$292 w/cart
1 Month Winter Add	\$185.00	\$205.00		\$175.00	\$175.00			
1 Month Junior Membership	\$35.00	\$50.00		\$35.00	\$35.00			\$55.00



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

5.A.

DATE SUBMITTED

MEETING DATE

1/12/2026

1. Agenda Item: Discussion and possible lease, sale or purchase of real property, Tracts 1. Tex. Gov't. Code §551.072.
2. Party Making Request:
3. Nature of Request:
4. Routing:
Crystal Montano Created -
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

BOARD:	AGENDA ITEM	5.B.
	DATE SUBMITTED	
	MEETING DATE	1/12/2026

1. Agenda Item: Consideration of Economic Development matters. Tex. Gov't. Code §551.087.

2. Party Making Request:

3. Nature of Request:

4. Routing:	
Crystal Montano	Created -

5. Staff Recommendation:

6. Advisory Board:

7. City Attorney:

8. Manager's Recommendation:



ITEM SUMMARY

BOARD:	AGENDA ITEM	5.C.
	DATE SUBMITTED	
	MEETING DATE	1/12/2026

1. Agenda Item: Consultation with City Attorney regarding legal aspects of newly effective legislation. Tex. Gov't. Code §551.071.
2. Party Making Request:
3. Nature of Request: Consultation with City Attorney regarding legal aspects of newly effective legislation. Tex. Gov't. Code §551.071.
4. Routing:
Crystal Montano Created -
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

BOARD:	AGENDA ITEM	5.D.
	DATE SUBMITTED	
	MEETING DATE	1/12/2026

1. Agenda Item: Consultation with City Attorney regarding legal aspects of contracts. Tex. Gov't. Code §551.071.
2. Party Making Request:
3. Nature of Request:
4. Routing:
Crystal Montano
Created -
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation: