

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF MCALLEN**

The McAllen Board of Commissioners convened in a Workshop on **Monday, August 25, 2025**, at 4:00 pm, at McAllen City Hall Third Floor (3rd) Commission Chambers.

Mayor Javier Villalobos, Mayor Pro Tem Victor “Seby” Haddad, Commissioner Antonio “Tony” Aguirre, Jr., Commissioner Joaquin Zamora, Commissioner Rolando “Rolly” Rios, Commissioner Rodolfo “Rudy” Castillo and Commissioner Jose R. “Pepe” Cabeza de Vaca were present

Also, present City Attorney Austin Stevenson, Deputy City Manager Michelle Rivera, Assistant City Manager Jeff Johnston, Assistant City Manager Juan Olaguibel, City Secretary Perla Lara

CALL TO ORDER

Mayor Javier Villalobos called the meeting to order at 4:00 pm.

1. PRESENT QUESTIONS RELATING TO STAFF RELATING TO THE AUGUST 25th REGULAR MEETING AGENDA, TO BE DISCUSSED AT SUCH A MEETING.

No questions were presented by the City Commissioners to staff concerning the agenda for the regular August 25th meeting.

2. BUDGET WRAP-UP 2025-26.

City Manager Isaac Tawil provided a brief overview of the General Fund Wrap-Up for Fiscal Year 2025–2026, highlighting key components including the beginning fund balance, projected revenues, proposed total revenue, revenue increases, planned appropriations, and the minimum required fund balance.

City Manager also provided a summary of the Convention Center Fund Wrap-Up for Fiscal Year 2025–2026. He reviewed line items including the beginning fund balance, projected total revenues, proposed total appropriations, and the increase in expenditures. Additionally, he discussed the acquisition of the Sky Trak Telehandler construction equipment and presented the revised fund balance.

3. SCHEMATIC DESIGN FOR THE NEW CITY ALL EXPANSION DESIGN UPDATE.

City staff presented an update on the Schematic Design Services for the New City Hall Expansion. They noted that Milnet Architectural Services PLLC is currently leading the schematic design phase and requires Council approval to proceed to the next stage of development.

Mr. Molina reviewed the proposed layout plans for each floor of the facility, including the 1st through 5th floors. Staff recommended approval of the Schematic Design Phase and Authorization to move into the Design Development Phase for the project.

Following the presentation, Council members engaged in a discussion and asked several questions, all of which were addressed by staff. Mayor Javier Villalobos expressed his gratitude for the team’s comprehensive and informative presentation.

4. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT).

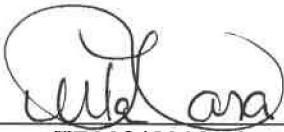
- A) CONSULTATION WITH CITY ATTORNEY REGARDING LEGAL ASPECTS OF CONTRACTUAL AGREEMENT. TEX. GOV’T. CODE §551.071.**
- B) CONSULTATION WITH CITY ATTORNEY REGARDING PERSONNEL MATTERS. TEX. GOV’T. CODE §551.087.**
- C) CONSIDERATION OF ECONOMIC DEVELOPMENT MATTERS. TEX. GOV’T. CODE §551.087.**

PUBLIC COMMENT: No public comment.

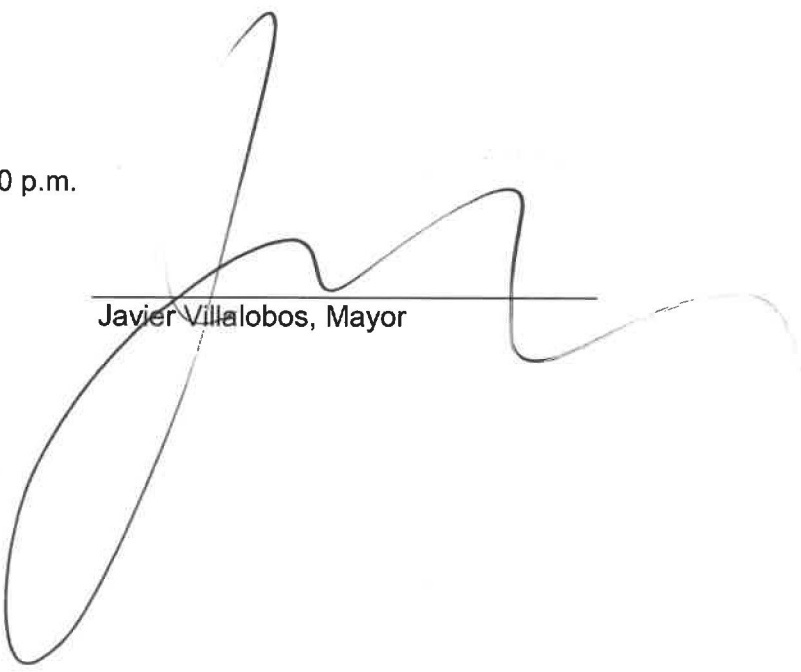
ADJOURN

Without objection, the meeting adjourned at 5:00 p.m.

Attest:



Perla Lara, TRMC/CMC, CPM
City Secretary



Javier Villalobos, Mayor