

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF MCALLEN**

The McAllen Board of Commissioners convened in a Workshop on **Wednesday, August 14, 2024**, at 4:00 pm, at Champion Lakes Golf Course, 2701 South Ware Road, McAllen, Texas at 4:00 pm.

Mayor Javier Villalobos, Mayor Pro Tem Omar Quintanilla, Commissioner Antonio "Tony" Aguirre, Commissioner Joaquin Zamora, Commissioner Rodolfo "Rudy" Castillo, Commissioner Victor "Seby" Haddad and Commissioner Jose R. "Pepe" Cabeza de Vaca

Absent: Commissioner Joaquin Zamora

Staff: City Manager Roel Rodriguez, City Attorney Isaac Tawil, Assistant City Manager Jeff Johnston, Assistant City Manager Michelle Rivera, City Secretary Perla Lara, Budget Director Angie Rodriguez, Cesar Rodriguez Director of Strategy Management, Sonia Resendez Interim Finance Director

CALL TO ORDER

Mayor Javier Villalobos called the meeting to order.

1. DISCUSSION OF FY 2024-2025 CITY OF MCALLEN BUDGET.

City Manager Roy Rodriguez mentioned to the Council that before beginning he was going to review the pending item of City of McAllen debt obligation. Staff distributed a handout to Council and reviewed as follows:

- Sales Tax Revenue Bonds Taxable Series 2016
- Comb. Tax & Assessment Rev. C/O Taxable Series 2016
- Sales Tax Revenue Bonds Taxable Series 2017
- Contract Revenue Bonds Series 2017
- Comb. Tx & Revenue C/O Series 2018
- General Obligation Series 2018
- General Obligation Series 2019
- Sales Tax Revenue Refunding Bonds Taxable Series 2021
- General Obligation Refunding Bonds, Taxable Series 2021

Ms. Elvira Alonso Public Works Director provided a recap of the Public Works Department budget and briefly reviewed the decision packages for Composting Facility, Residential Commercial Box, Roll Off, Brush Collection, Street Cleaning, Recycling, Administration, Sanitation Depreciation, Street Maintenance, Sidewalk Construction, Drainage, Graffiti Cleaning, Fleet Operations, Material Management, and General Depreciation.

A discussion ensued. Comments were shared by Council. Questions were asked relating to recycling rate, recycling program, budget for McAllen Shines, bridges and cleaning of streets. Questions posed by Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

Golf Director Carlos Espinosa provided a recap of the Champion Lakes Department budget and briefly reviewed the decision packages.

A discussion ensued. Comments were shared by Council. Questions were asked by Council relating to green fees and golf carts. Questions posed by the Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

Convention Center Director Yajaira Flores provided a recap of the Convention Center Department budget and briefly reviewed the decision packages for Convention Center Depreciation, Performing Arts Center, Performing Arts Depreciation, Performing Cultural Arts Foundation, and Quinta Mazatlan.

A discussion ensued. Comments were shared by Council. Questions were asked by Council relating to the carpet, the Convention Hall concrete floor, exhibit hall, catering, process for door replacements, palm awards, and MCN assisting performing arts. Questions posed by the Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

Airport Director Jeremy Santoscoy provided a recap of the Airport Facility budget and briefly reviewed the decision packages: Passenger Facility Charge, Airport CIP Fund, and Customer Facility Charge Fee.

A discussion ensued. Comments were shared by Council. Questions were asked by Council regarding terminal expansion, passenger facility charge, airport promotion and advertisement and marketing. Questions posed by the Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

Bus Terminal Director Mario Delgado provided a recap of the budget and briefly reviewed the decision packages for bus terminal, downtown services, and McAllen Metro.

A discussion ensued. Comments were shared by Council. Questions were asked by Council relating to citation amounts increases, downtown merchants, and signage at parking garage. Questions posed by the Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

Bridge Director Juan Olaguibel provided a recap of the budget and briefly reviewed the decision packages for McAllen International Toll Bridge CIP, Anzalduas International Crossing, and Anzalduas CIP Fund.

A discussion ensued. Comments were shared by Council. Questions posed by the Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

Staff mentioned that council suggestions had been noted for the various departments and revisions would be included in the budget wrap-up.

EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH CITY ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT).

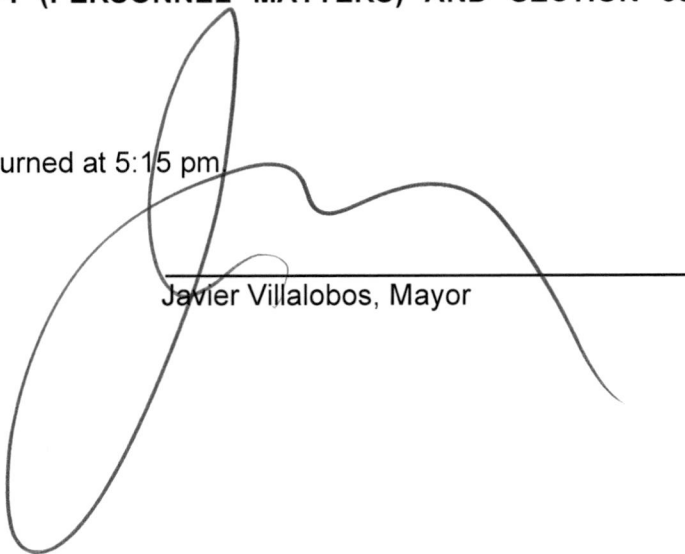
ADJOURNMENT

Without objection, the meeting was adjourned at 5:15 pm

Attest



Perla Lara, TRMC/CMC, CPM
City Secretary



Javier Villalobos, Mayor