

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF MCALLEN

The McAllen Board of Commissioners convened in a Workshop on **Tuesday, August 15, 2023**, at 4:00 pm, at Champion Lakes Golf Course, 2701 South Ware Road, McAllen, Texas at 4:00 pm.

Mayor Javier Villalobos, Commissioner Antonio “Tony” Aguirre, Commissioner Rodolfo “Rudy” Castillo, Commissioner Victor “Seby” Haddad and Commissioner Jose R. “Pepe” Cabeza de Vaca

Absent: Mayor Pro Tem Omar Quintanilla and Commissioner Joaquin Zamora

Staff: City Manager Roel Rodriguez, City Attorney Isaac Tawil, Assistant City Manager Jeff Johnston, Assistant City Manager Michelle Rivera, City Secretary Perla Lara, Budget Director Angie Rodriguez, Finance Director Sergio Villasana

CALL TO ORDER

Mayor Javier Villalobos called the meeting to order.

1. DISCUSSION OF FY 2023-2024 CITY OF MCALLEN BUDGET.

City Manager Roy Rodriguez briefly went over items to be discussed. He briefly discussed McAllen Heritage Museum addition and uses for the annex. Comments were shared by Council. Questions were asked about musuem’s commitment, two story, fund raising, preliminary work, guarantee of full amount, funding sources, 20% or 1/3 of the amount towards cost of construction, 50/50 split, design and preliminary renderings. Staff answered questions posed by Council.

After due consideration, Council agreed to revisit item at the August 22nd wrap up workshop.

Mayor Javier Villalobos thanked staff for their presentation.

Credit card fees and general fund were discussed as follows:

- Municipal Court
- Planning
- Fire
- Building Inspections
- Environmental Health Code Compliance
- Parks Administration
- Library – Main
- Downtown Services
- Sanitation Administration
- Golf Course – Pro Shop
- Convention Center
- Performing Arts
- Airport
- Hidalgo Toll Bridge
- Retiree Health Insurance

A discussion ensued. Comments were shared by Council. Questions were asked relating to total, \$2.75 flat fee, 3rd party contractor - Hamer, other vendors, competitive rates, parking fees at airport, and convnience fees. Questions posed by the Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

At this time, Mayor Javier Villalobos recessed the meeting at 4:27 to go into Executive Session.

Mayor Javier Villalobos reconvened the meeting at 5:00 pm and announced that no action was taken.

It was mentioned that council suggestions had been noted and revisions would be included in the budget wrap-up.

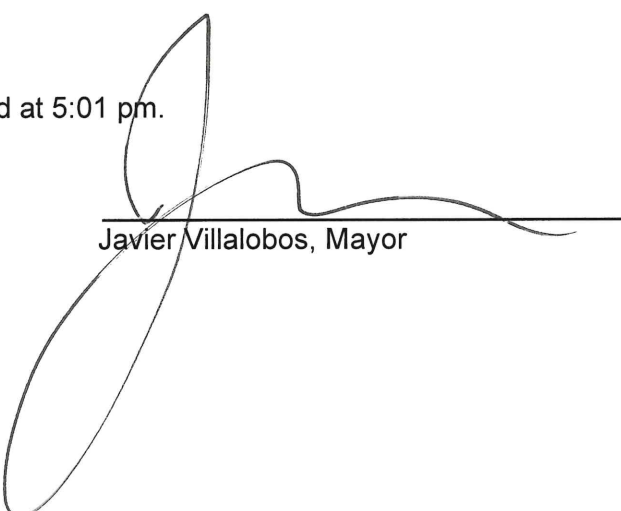
EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH CITY ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING

REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT).

No action.

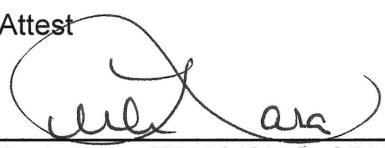
ADJOURNMENT

Without objection, the meeting was adjourned at 5:01 pm.



Javier Villalobos, Mayor

Attest



Perla Lara, TRMC/CMC, CPM
City Secretary