

**NOTICE OF A MEETING TO BE HELD BY THE TAX INCREMENT REINVESTMENT
ZONE (TIRZ) #2A BOARD OF DIRECTORS**

DATE: May 16, 2023

TIME: 11:30 a.m.

PLACE: McAllen City Hall
City Commission Chambers – 3rd Floor
1300 Houston Avenue
McAllen, Tx 78501

<https://zoom.us/j/5087553077?pwd=TjduYjR4U2l3cWU1NjlsZzlsM2hJUT09>

Members of the public that wish to listen to the meeting can log in to the virtual Zoom meeting or dial (346) 248-7799 US (Houston) Meeting ID: 508 755 3077 Passcode: 878576.

At any time during the course of this meeting, the Board of Directors may retire to Executive Session under Texas Government Code 551.072(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the Board of Directors may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.

SUBJECT MATTERS:

CALL TO ORDER

1. Approval of Minutes of meetings held October 10, 2022
2. Review and accept Financial Statement for Fiscal Year end September 30, 2022
3. Review and accept Financial Statement (Unaudited) for month ended March 31, 2023
4. Consider and take action to amend the TIRZ #2A Boundary (de-annex 38 parcels)
5. Review updates for project progress to date
6. Consider and take action to request City and County to adjust maximum totals to reflect current construction cost estimates
7. Other Business

ADJOURNMENT OF MEETING

IF ACCOMMODATIONS FOR A DISABILITY ARE REQUIRED, NOTIFY THE CITY MANAGER'S OFFICE AT 681-1001 PRIOR TO THE MEETING DATE. WITH REGARD TO ANY ITEM, THE BOARD OF DIRECTORS MAY TAKE VARIOUS ACTIONS; INCLUDING BUT NOT LIMITED TO RESCHEDULING AN ITEM IN IT'S ENTIRETY FOR A FUTURE DATE OR TIME

CERTIFICATION

I, the Undersigned Authority, do hereby certify that the attached agenda of the meeting of the Tax Increment Reinvestment Zone (TIRZ) #2A Board of Directors is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on May 11, 2023 at 3:30 PM and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

/s/
Perla Lara, TRMC/CMC, CPM
City Secretary

STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION
UTILITY BOARD
PLANNING & ZONING BOARD
OTHER (TIRZ #2A BOARD)

X

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

1
5/11/2023
5/16/2023

1 Agenda Item: Approval of Minutes of meeting held October 10, 2022

2 Party Making Request: Michelle Rivera, Assistant City Manager

3 Nature of Request: (Brief Overview) Attachments: x Yes No

4 Policy Implication: _____

5 Budgeted: Yes No x N/A

Bid Amount: _____
Under Budget: _____

Budgeted Amount: _____
Over Budget: _____
Amount Remaining: _____

6 Alternate option costs: _____

7 Routing:
NAME/TITLE INITIALS DATE CONCURRENCE

a) _____

b) _____

8 Staff Recommendation: _____

9 Advisory Board: Approved Disapproved None

10 City Attorney: Approved Disapproved None

11 Manager's Recommendation: Approved Disapproved None

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF MCALLEN**

The Tax Increment Reinvestment Zone Number 2A board meeting convened on October 10, 2022, at 3:45 p.m., at 1300 Houston Ave, McAllen City Hall, City Commission Room, with the following present:

Mayor Javier Villalobos, Commissioner Omar Quintanilla, Commissioner Victor “Seby” Haddad, Commissioner Jose R. “Pepe” Cabeza de Vaca, Hidalgo County Commissioner Precinct 2 - Eduardo Cantu and Nestor Lopez

Staff: City Manager Roel “Roy” Rodriguez, City Attorney Isaac Tawil, Assistant City Manager Michelle Rivera, Finance Director Sergio Villasana, Assistant Finance Director Maria Chavero, Tax Assessor Collector Rebecca Grimes, City Engineer Eduardo Mendoza

CALL TO ORDER

Mayor Javier Villalobos called the meeting to order.

1. APPROVAL OF MINUTES OF MEETINGS HELD JUNE 29, 2021, AND SEPTEMBER 28, 2022.

Staff recommended approval of minutes of meetings held June 29, 2021, and September 28, 2022.

Commissioner Jose R. “Pepe” Cabeza de Vaca moved to approve minutes as recommended and seconded by Commissioner Omar Quintanilla. The motion carried unanimously.

2. OTHER BUSINESS

None.

ADJOURNMENT

Without objection, the meeting adjourned at 3:48 pm.

Attest

Javier Villalobos, Board President

Perla Lara
City Secretary

STANDARDIZED RECOMMENDATION FORM

**CITY COMMISSION
UTILITY BOARD
PLANNING & ZONING BOARD
OTHER (TIRZ #2A BOARD)**

AGENDA ITEM	DATE SUBMITTED	MEETING DATE
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5/11/2023

5/16/2023

1 Agenda Item: Review and accept financial statement for Fiscal Year end September 30, 2022.

2 Party Making Request: Michelle Rivera, Assistant City Manager

3 Nature of Request: (Brief Overview)		Attachments:	x	Yes	No

4 Policy Implication:

5	Budgeted:	Yes	No	x	N/A
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Bid Amount: _____
Under Budget: _____

Budgeted Amount: _____
Over Budget: _____
Amount Remaining: _____

6 Alternate option costs:

7 **Routing:**

<u>NAME/TITLE</u>	<u>INITIALS</u>	<u>DATE</u>	<u>CONCURRENCE</u>
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a) _____

b) _____

8 Staff Recommendation:

9	Advisory Board:	Approved	Disapproved	None

10 City Attorney:	Approved	Disapproved	None
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11	Manager's Recommendation:	Approved	Disapproved	None

CITY OF McALLEN, TEXAS
BALANCE SHEET
TIRZ # 2A
Sept 30, 2022

ASSETS

Cash	\$ 59
Investments	3,822,121
Due from other governments	<u>1,182,274</u>
 Total assets	 <u>\$ 5,004,454</u>

LIABILITIES

Accrued liabilities	2,000
Unearned revenues	<u>1,182,274</u>
 Total liabilities	 <u>1,184,274</u>

FUND BALANCE

Restricted	<u>3,820,180</u>
 Total liabilities and fund balance	 <u>\$ 5,004,454</u>

CITY OF McALLEN, TEXAS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
TIRZ #2A
For the Month Ended September 30, 2022

REVENUES

Investment earnings	\$ 30,504
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EXPENDITURES

Current:

General government	5,000
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Excess (deficiency) of revenues over (under) expenditures	25,504
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OTHER FINANCING SOURCES (USES)

Transfers in	817,331
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Net change in fund balance	842,835
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Fund balance at beginning of year	2,977,345
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Fund balance at end of September 30, 2022	\$ 3,820,180
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STANDARDIZED RECOMMENDATION FORM

**CITY COMMISSION
UTILITY BOARD
PLANNING & ZONING BOARD
OTHER (TIRZ #2A BOARD)**

AGENDA ITEM	DATE SUBMITTED	MEETING DATE
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5/16/2023

- | | | | | | |
|----|-------------------------------------|---|---|---|----------------------|
| 1 | Agenda Item: | Review and accept financial statement (unaudited) for month ended March 31, 2023. | | | |
| 2 | Party Making Request: | Michelle Rivera, Assistant City Manager | | | |
| 3 | Nature of Request: (Brief Overview) | Attachments: | ☒ Yes | ☐ No | |
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| | | | | | |
| | | | | | |
| 4 | Policy Implication: | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 5 | Budgeted: | ☐ Yes | ☐ No | ☒ N/A | |
| | Bid Amount: | <input type="text"/> | | Budgeted Amount: | <input type="text"/> |
| | Under Budget: | <input type="text"/> | | Over Budget: | <input type="text"/> |
| | | | | Amount Remaining: | <input type="text"/> |
| 6 | Alternate option costs: | | | | |
| 7 | Routing: | | | | |
| | <u>NAME/TITLE</u> | <u>INITIALS</u> | <u>DATE</u> | <u>CONCURRENCE</u> | |
| | a) <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| | b) <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| 8 | Staff Recommendation: | | | | |
| 9 | Advisory Board: | ☐ Approved | ☐ Disapproved | ☐ None | |
| 10 | City Attorney: | ☐ Approved | ☐ Disapproved | ☐ None | |
| 11 | Manager's Recommendation: | ☐ Approved | ☐ Disapproved | ☐ None | |

CITY OF McALLEN, TEXAS
BALANCE SHEET
TIRZ # 2A
March 31, 2023 - UNAUDITED

ASSETS

Cash	\$ 3,186
Investments	4,591,075
Due from other governments	<u>1,939,448</u>
Total assets	<u>\$ 6,533,709</u>

LIABILITIES

Accrued liabilities	2,000
Unearned revenues	<u>1,939,448</u>
Total liabilities	<u>1,941,448</u>

FUND BALANCE

Restricted	4,592,261
Total liabilities and fund balance	<u>\$ 6,533,709</u>

CITY OF McALLEN, TEXAS
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
TIRZ #2A
For the Month Ended March 31, 2023 - UNAUDITED

REVENUES

Investment earnings	\$ 81,954
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EXPENDITURES

Current:

General government	5,000
Highways and streets	60,056

Total expenditures	65,056
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Excess (deficiency) of revenues over (under) expenditures	16,898
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OTHER FINANCING SOURCES (USES)

Transfers in	755,183
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Net change in fund balance	772,081
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Fund balance at beginning of year	3,820,180
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Fund balance at end of March 31, 2023	\$ 4,592,261
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STANDARDIZED RECOMMENDATION FORM

**CITY COMMISSION
UTILITY BOARD
PLANNING & ZONING BOARD
OTHER (TIRZ #2A BOARD)**

AGENDA ITEM

DATE SUBMITTED

MEETING DATE

5/11/2023

5/16/2023

1 Agenda Item: Consider and take action to amend the TIRZ #2A Boundary
(de-annex 38 parcels)

2 Party Making Request: Michelle Rivera, Assistant City Manager

3 Nature of Request: (Brief Overview)		Attachments:	x	Yes	No

4 Policy Implication:

5	Budgeted:	Yes	No	x	N/A
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Bid Amount: _____
Under Budget: _____

Budgeted Amount: _____
Over Budget: _____
Amount Remaining: _____

6 Alternate option costs:

7 **Routing:**

<u>NAME/TITLE</u>	<u>INITIALS</u>	<u>DATE</u>	<u>CONCURRENCE</u>
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a) _____

b) _____

8 Staff Recommendation:

9	Advisory Board:	Approved	Disapproved	None
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10 City Attorney:	Approved	Disapproved	None

11	Manager's Recommendation:	Approved	Disapproved	None
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Memo

To: TIRZ Board Members

From: Michelle Rivera, Assistant City Manager *MR*

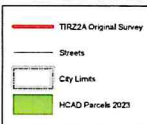
Date: April 21, 2023

Re: Request for Approval of Boundary Amendment

The Ordinance adopting TIRZ #2A and the Interlocal with Hidalgo County to participate was adopted by McAllen's City Commission on April 24, 2017. Hidalgo County adopted same on October 3, 2017. There was a map and a metes and bounds description of the zone boundary adopted with the original TIRZ Ordinance. It later came to light that the metes and bounds description that the surveying company provided the City did not exactly match the map.

The metes and bounds prevails in case of a conflict so we are asking today to remove the 38 parcels that were not included in the original metes and bounds so our maps will match.

PROP_ID	geo_id	land_acres	file_as_na	addr_line2	addr_city	addr_sta	addr_zip
281076	S2950-00-000-0197-00	23.933700000000	NEW MILLENNIUM L INVEST INC	711 W NOLANA 104-A	MCALLEN	TX	78504-3024
281011	S2950-00-000-0188-25	0.720000000000	MARINES ANTONIO & SARA M	1204 S BENTSEN RD	MCALLEN	TX	78501-8503
227963	M1680-00-000-0001-00	1.002900000000	BENTSEN - EXPRESSWAY PARTNERS LTD	900 E LAKEVIEW DR	MCALLEN	TX	78501-5723
281000	S2950-00-000-0187-20	4.950000000000	HANDKE'S MOBILE PARK LLC	1301 S TAYLOR ROAD	MCALLEN	TX	78501-3004
281005	S2950-00-000-0187-55	4.962100000000	FLORES RAMIRO	1209 S TAYLOR RD	MCALLEN	TX	78501-5403
641105	S2950-00-000-0187-57	3.920000000000	CITY OF MISSION	1201 E 8TH ST	MISSION	TX	78572-5812
280997	S2950-00-000-0187-05	0.210000000000	GEGENHEIMER L W JR	PO BOX 1208	MCALLEN	TX	78505-1208
536368	U0450-00-000-0001-00	0.455600000000	FLORES RAMIRO	1209 S TAYLOR RD	MCALLEN	TX	78501-5403
280996	S2950-00-000-0187-00	0.687900000000	MAJIMA II LLC	1001 S TAYLOR RD	MCALLEN	TX	78501-6686
840442	D0442-00-000-0001-00	2.002200000000	SALPES II USA LLC	2807 SANTA ERICA	MISSION	TX	78572-7185
840443	D0442-00-000-0007-00	0.212000000000	SALPES II USA LLC	2807 SANTA ERICA	MISSION	TX	78572-7185
840445	D0442-00-000-0006-00	2.117800000000	FAYPER USA HOLDINGS I LP	4900 W EXPRESSWAY 83	MCALLEN	TX	78501-3050
840446	D0442-00-000-0004-00	1.779300000000	RRV NOLANA ONE LLC	10900 NW FREEWAY STE 223	HOUSTON	TX	77092
840441	D0442-00-000-0002-00	3.279000000000	FAYPER USA HOLDINGS I LP	4900 W EXPRESSWAY 83	MCALLEN	TX	78501-3050
840444	D0442-00-000-0003-00	1.308900000000	KAMCO-SHARYLAND CENTER LLC	734 PEGASUS LN	LEAGUE CITY	TX	77573-2079
827742	S2950-00-000-0177-43	0.175300000000	KAMEL DANIEL	2807 SANTA ERICA	MISSION	TX	78572-7185
821392	S2950-00-000-0177-01	0.076300000000	SALPES USA LLC	4608 VERMONT AVE	MCALLEN	TX	78503-7316
605874	M0132-01-000-0001-00	1.998000000000	MONTANO ERISTEO J Jr	4800 W EXPRESSWAY 83	MCALLEN	TX	78501-3015
550530	S2950-00-000-0187-06	0.210000000000	GEGEHEIMER ELOYD F	PO BOX 1208	MCALLEN	TX	78505-1208
346139	S2950-00-000-0188-27	3.840000000000	HIDALGO COUNTY DRAINAGE DISTRICT NO. 1	902 N DOOLITTLE RD	EDINBURG	TX	78542-7470
281006	S2950-00-000-0188-00	4.050000000000	CS AUTO REAL PROPERTY LTD	900 E LAKEVIEW DR	MCALLEN	TX	78501-5723
281008	S2950-00-000-0188-10	4.760000000000	BENTSEN EXPRESSWAY PARTNERS LTD	900 E LAKEVIEW DR	MCALLEN	TX	78501-5723
281012	S2950-00-000-0188-30	1.000000000000	IGLESIA DEL PACTO LA TRINIDAD	1100 S BENTSEN RD	MCALLEN	TX	78501
346137	S2950-00-000-0178-03	1.380000000000	HIDALGO COUNTY DRAINAGE DISTRICT NO. 1	902 N DOOLITTLE RD	EDINBURG	TX	78542-7470
638620	B2830-00-000-0001-00	7.070000000000	BENTSEN EXPRESSWAY PARTNERS LTD	900 E LAKEVIEW DR	MCALLEN	TX	78501-5723
280920	S2950-00-000-0178-00	4.020000000000	BENTSEN - EXPRESSWAY PARTNERS LTD	900 E LAKEVIEW DR	MCALLEN	TX	78501-5723
281013	S2950-00-000-0188-35	3.120000000000	IGLESIA DEL PACTO LA TRINIDAD	1100 S BENTSEN RD	MCALLEN	TX	78501
943750	S2950-00-000-0177-47	0.084000000000	SALPES II USA LLC	2807 SANTA ERICA	MISSION	TX	78572-7185
280915	S2950-00-000-0177-10	0.121700000000	CITY OF MCALLEN	PO BOX 220	MCALLEN	TX	78505-0220
847084	S2950-00-000-0177-45	0.121900000000	CITY OF MCALLEN	PO BOX 220	MCALLEN	TX	78505-0220
281015	S2950-00-000-0188-45	37.880000000000	GEGENHEIMER LIONEL W JR & BETTY & LIONEL W JR	PO BOX 1208	MCALLEN	TX	78505
281014	S2950-00-000-0188-40	1.000000000000	GEGENHEIMER LIONEL W JR & BETTY & LIONEL W JR	PO BOX 1208	MCALLEN	TX	78505
281003	S2950-00-000-0187-45	4.960000000000	ZARSKY LUMBER CO INC	PO BOX 2527	VICTORIA	TX	77902-2527
189406	H2550-00-006-0016-03	8.270000000000	S. 10TH 2ND PARTNERS LTD	900 E LAKEVIEW DR	MCALLEN	TX	78501-5723
189404	H2550-00-006-0016-01	2.610000000000	S. 10TH 2ND PARTNERS LTD	900 E LAKEVIEW DR	MCALLEN	TX	78501-5723
189405	H2550-00-006-0016-02	2.710000000000	S. 10TH 2ND PARTNERS LTD	900 E LAKEVIEW DR	MCALLEN	TX	78501-5723
1311155	T6813-00-000-0001-00	10.156000000000	MAJIMA LLC	1101 S TAYLOR RD	MCALLEN	TX	78501
1311163	T6813-00-000-0002-00	7.603000000000	MAJIMA V LLC	1001 S TAYLOR RD	MCALLEN	TX	78501



Increment Reinvestment Zones (TIRZ#2A)

City of McAllen

0 0.03 0.06 0.12 Miles

Date: 3/28/2023





STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION
UTILITY BOARD
PLANNING & ZONING BOARD
OTHER (TIRZ #2A BOARD)

X

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

5
5/11/2023
5/16/2023

1 Agenda Item: Review updates for project progress to date

2 Party Making Request: Michelle Rivera, Assistant City Manager

3 Nature of Request: (Brief Overview) Attachments: x Yes No

4 Policy Implication: _____

5 Budgeted: _____ Yes _____ No x N/A

Bid Amount: _____
Under Budget: _____

Budgeted Amount: _____
Over Budget: _____
Amount Remaining: _____

6 Alternate option costs: _____

7 Routing:
NAME/TITLE INITIALS DATE CONCURRENCE

a) _____

b) _____

8 Staff Recommendation: _____

9 Advisory Board: _____ Approved _____ Disapproved _____ None

10 City Attorney: _____ Approved _____ Disapproved _____ None

11 Manager's Recommendation: _____ Approved _____ Disapproved _____ None



Memo

To: TIRZ Board Members

From: Michelle Rivera, Assistant City Manager *MR*

Date: May 8, 2023

Re: Update on TIRZ #2A Drainage Projects

Attached is a spreadsheet showing the TIRZ #2A projects that have commenced and the status of their work. Engineering staff will be present if there are any questions.

Engineering Department
Second Quarterly Report - Capital Projects
Fiscal Year 2022-2023

Description		Adjusted Budget FY 22-23	Actuals as of 4/28/2023	Status	Design	Construction/ Delivery	Completion Date
TIRZ #2A FUND							
181	Boeye Redevelopment	1,505,000	44,368	Geotech, Env & bathymetric survey complete	N/A	N/A	Pending
182	Country Club Terrace Drainage Imprv.	18,840	-	Anticipate initiation of design services May 2023	0%	0%	Pending
183	Dallas Avenue at S. 1st Drainage Imprv.	20,520	-	Anticipate initiation of design services May 2023	0%	0%	Pending
184	El Rancho Drainage Improvement	850,000	15,688	Design complete through 50%	50%	0%	August 2023
185	Lindberg Avenue Drainage Imprv.	42,000	-	Anticipate initiation of design services May 2023	0%	0%	Pending
186	El Rancho Roadway & Drainage	150,000	-	Completed corridor survey - encumbered \$30,427.68	0%	0%	September 2023
187	Yuma Ave Roadway & Drainage	150,000	-	Initiating prelim engineering /due dilligence encumbered \$149,986	0%	0%	Pending
188	South McColl & Pine Ridge	30,000	-	Under design	20%	0%	December 2023
189	El Rancho Subd Drainage	220,000	-	Under design	20%	0%	December 2023
190	Augusta Avenue Drainage	510,000	-	Under design	20%	0%	December 2023

STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION
UTILITY BOARD
PLANNING & ZONING BOARD
OTHER (TIRZ #2A BOARD)

X

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

6
5/11/2023
5/16/2023

1 Agenda Item: Consider and take action to request City and County to adjust maximum totals to reflect current construction cost estimate

2 Party Making Request: Michelle Rivera, Assistant City Manager

3 Nature of Request: (Brief Overview) Attachments: x Yes No

4 Policy Implication: _____

5 Budgeted: _____ Yes _____ No x N/A

Bid Amount: _____
Under Budget: _____

Budgeted Amount: _____
Over Budget: _____
Amount Remaining: _____

6 Alternate option costs: _____

7 Routing:
NAME/TITLE INITIALS DATE CONCURRENCE

a) _____

b) _____

8 Staff Recommendation: _____

9 Advisory Board: _____ Approved _____ Disapproved _____ None

10 City Attorney: _____ Approved _____ Disapproved _____ None

11 Manager's Recommendation: _____ Approved _____ Disapproved _____ None



Memo

To: TIRZ Board Members

From: Michelle Rivera, Assistant City Manager

Date: April 21, 2023

Re: Request for Additional TIRZ Participation from City and County

McAllen TIRZ #2A was established with a base year of 2016. There were twelve drainage projects identified to be constructed over the 20 year life of the TIRZ at an estimated cost of \$15,644,827. The County did not make the first payment to McAllen until 03/11/21. At that time they paid for year 2017, 2018, and 2019. Since this is a "pay as you go" TIRZ model we couldn't start construction until such time as we had funding available. New construction cost estimates were done in 2022 and the new estimate cost for the twelve projects is \$26,924,640.

In the original agreement the County stipulated that if we didn't start construction by 2020 they didn't have to make any more payments, but they didn't even make a payment until 2021. We would like to ask the County Commissioner's Court to reinstate payments due the City and to raise the participation ceiling they previously adopted at \$7,532,239 or 49.1% of the project costs to the new proportionate share of the projects at \$13,219,998.

		2016 Estimate	2022 Estimate
1	South McColl at Pineridge Ave. Drainage	\$95,400	\$180,000
2	El Rancho Subdivision Drainage	\$1,064,000	\$1,800,000
3	El Rancho RDF	\$1,680,000	\$1,800,000
4	El Rancho Road and Drainage	\$2,500,000	\$8,000,000
5	Kennedy Ave. Drainage	\$1,860,000 HMGP	\$764,640
6	Augusta Ave. Drainage	\$325,000	\$450,000
7	Country Club Terrace Drainage	\$204,100	\$250,000
8	Yuma Ave. Street and Drainage	\$1,500,000	\$7,000,000
9	Dallas and 1st Street Drainage	\$250,000	\$380,000
10	Uvalde and Main Street Drainage	\$200,000 CDBG	\$300,000
11	Oakland Ave. Street and Drainage	\$550,000 Not Viable	
12	Boeye Drainage	\$5,416,327	\$6,000,000
		<u>\$15,644,827</u>	<u>\$26,924,640</u>
		without yellow cells	\$25,860,000

STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION	_____	AGENDA ITEM	7
UTILITY BOARD	_____	DATE SUBMITTED	5/11/2023
PLANNING & ZONING BOARD	_____	MEETING DATE	5/16/2023
OTHER (TIRZ #2A BOARD)	X		

1 Agenda Item: Other Business

2 Party Making Request: Michelle Rivera, Assistant City Manager

3 Nature of Request: (Brief Overview) Attachments: x Yes No

4 Policy Implication: _____

5 Budgeted: _____ Yes _____ No x N/A

Bid Amount: _____	Budgeted Amount: _____
Under Budget: _____	Over Budget: _____
	Amount Remaining: _____

6 Alternate option costs: _____

7 Routing:

<u>NAME/TITLE</u>	<u>INITIALS</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____	_____	_____	_____
b) _____	_____	_____	_____

8 Staff Recommendation: _____

9 Advisory Board: _____ Approved _____ Disapproved _____ None

10 City Attorney: _____ Approved _____ Disapproved _____ None

11 Manager's Recommendation: _____ Approved _____ Disapproved _____ None