



Mayor Javier Villalobos
Mayor Pro Tem/Commissioner Joaquin Zamora
Commissioner Tony Aguirre, Jr.
Commissioner J. Omar Quintanilla

Commissioner Rodolfo "Rudy" Castillo
Commissioner Victor "Seby" Haddad
Commissioner Pepe Cabeza de Vaca
City Manager Roel "Roy" Rodriguez, P.E.

**NOTICE OF WORKSHOP TO BE HELD BY THE
MCALLEN BOARD OF COMMISSIONERS
MONDAY, APRIL 24, 2023 – 4:00 PM
MCALLEN CITY HALL
CITY COMMISSION CHAMBERS; 3RD FLOOR
1300 HOUSTON AVENUE
MCALLEN TEXAS, 78501**

AGENDA

<https://us02web.zoom.us/j/88263271103?pwd=UEgvVjNVTKtKbGRqOXRYWmJWQkN0Zz09>

Members of the public that wish to listen to the meeting can log in to the virtual Zoom meeting or dial 1 (346) 248-7799 US (Houston) Meeting ID: 882 6327 1103 Passcode: 811117. Individuals that wish to participate in the meeting or comment on an agenda item should call (956) 681-1020 by 3:30 pm. Any individual dialing in acknowledges his or her phone number may be visible to the public.

"At any time during the course of this meeting, the City Commission may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the City Commission may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

CALL TO ORDER

- 1. Present questions to staff relating to the April 24, 2023 Regular Meeting Agenda, to be discussed at such meeting.**
- 2. Presentation and Discussion on Longevity Pay for Full Time, Non-Civil Service Employees.**
- 3. Presentation on recent subdivision concerns.**
- 4. Presentation of City Hall Expansion Feasibility Study.**
- 5. Discussion of 2nd Street and the McAllen Lateral Drainage Channel Hike and Bike Pedestrian Crossing and El Rancho RDF Park.**
- 6. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT)**

- A) Evaluation of the City Manager. (Section 551.074, T.G.C.)**
- B) Consideration of Economic Development Matters. (Section 551.087, T.G.C.)**

ADJOURNMENT

IF ANY ACCOMMODATION FOR A DISABILITY IS REQUIRED (OR INTERPRETERS FOR THE DEAF), NOTIFY THE CITY SECRETARY'S DEPARTMENT AT 681-1020 FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING DATE. WITH REGARD TO ANY ITEM, THE BOARD OF COMMISSIONERS MAY TAKE VARIOUS ACTIONS INCLUDING BUT NOT LIMITED TO RESCHEDULING AN ITEM IN ITS ENTIRETY FOR A FUTURE DATE OR TIME.

C E R T I F I C A T I O N

I, the Undersigned Authority, do hereby certify that the attached agenda of the meeting of the McAllen Board of Commissioners is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on April 21, 2023 at 3:30 PM and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

/s/
Perla Lara, TRMC/CMC, CPM
City Secretary



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

1.

DATE SUBMITTED

MEETING DATE

4/24/2023

1. Agenda Item: Present questions to staff relating to the April 24, 2023 Regular Meeting Agenda, to be discussed at such meeting.
2. Party Making Request:
3. Nature of Request:
4. Routing:
Jose Trujillo
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:

Created -



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

2.

DATE SUBMITTED

04/17/2023

MEETING DATE

4/24/2023

1. Agenda Item: Presentation and Discussion on Longevity Pay for Full Time, Non-Civil Service Employees.
2. Party Making Request: Christina Flores
3. Nature of Request:
4. Routing:

Christina Flores	Created/Initiated - 4/17/2023
Christina Flores	Approved - 4/17/2023
Christina Flores	Approved - 4/17/2023
Angie Rodriguez	Approved - 4/17/2023
Sergio Villasana	Approved - 4/17/2023
Isaac Tawil	New -
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



City Commission Workshop Longevity Pay

City of McAllen, TX

April 24, 2023

Employee Turnover Concern

2016

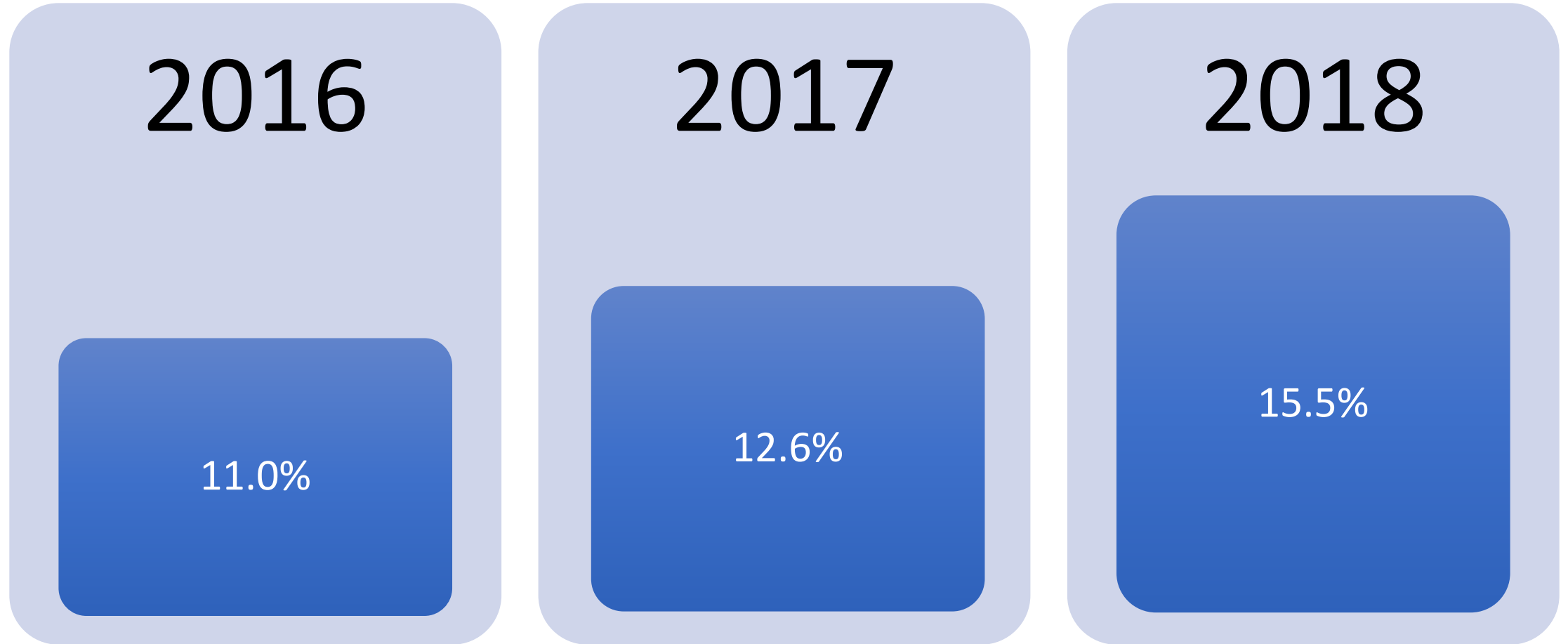
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2017

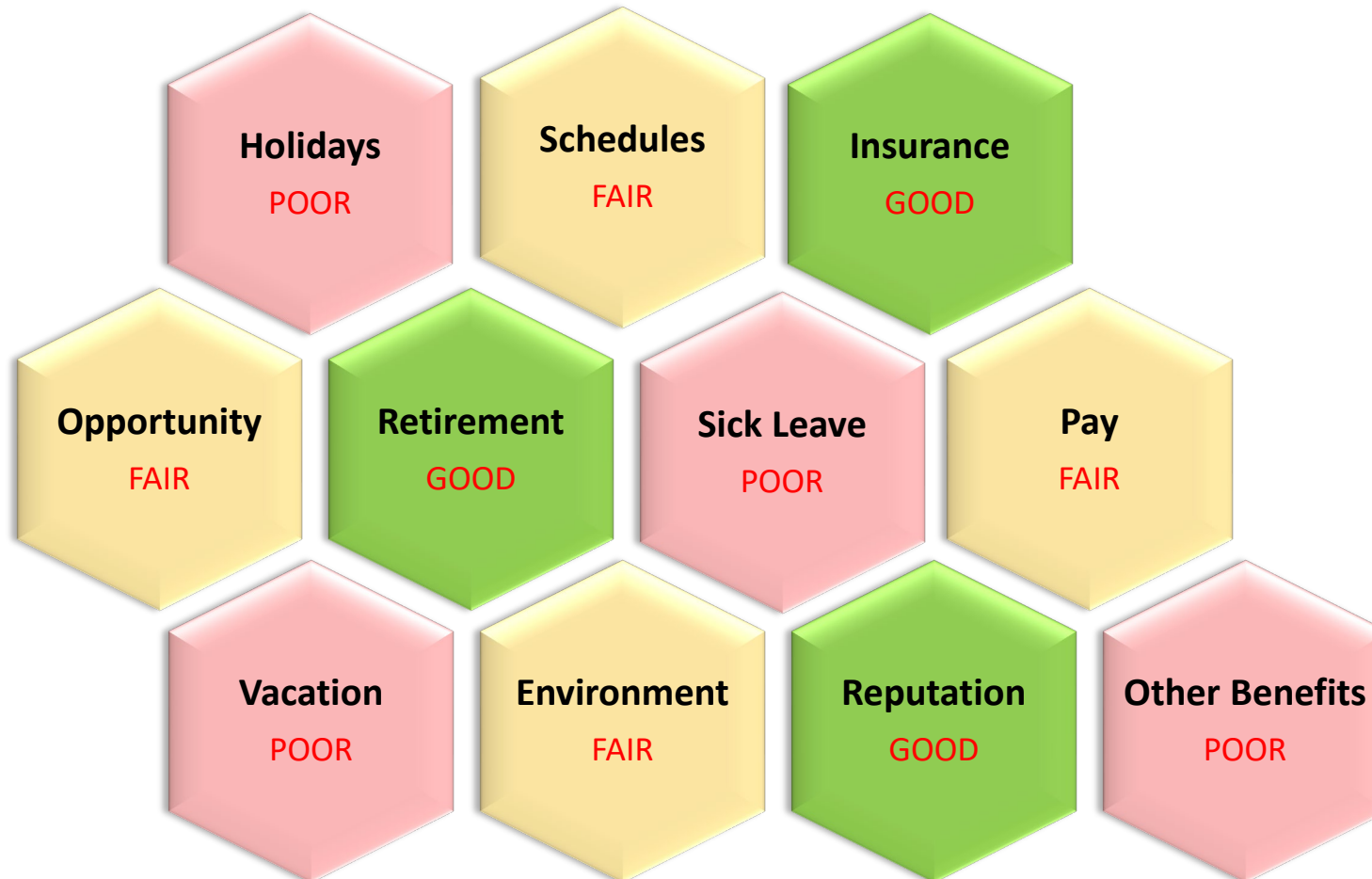
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2018

15.5%



City of McAllen Ratings - 2018



7-year Plan (As of August 2022)

	Year 1 FY 19-20	Year 2 FY 20-21	Year 3 FY 21-22	Year 4 FY 22-23	Year 5 FY 23-24	Year 6 FY 24-25	Year 7 FY 25-26
COLA	2%	0%	2%	3%	3%	3%	3%
Floating Day	+3	+1	-	-	-	-	-
Vacation Day	-	Adjust Scale (+0-4 days)	-	-	-	-	-
Longevity Pay	Study	Study	Study	???	Yes	Yes	Yes
Sick Day	-	-	-	-	-	-	-
Salary Study	Approved	In Progress	Implement	-	-	-	Begin
Salary Adjustments	-	-	Yes	-	-	-	-

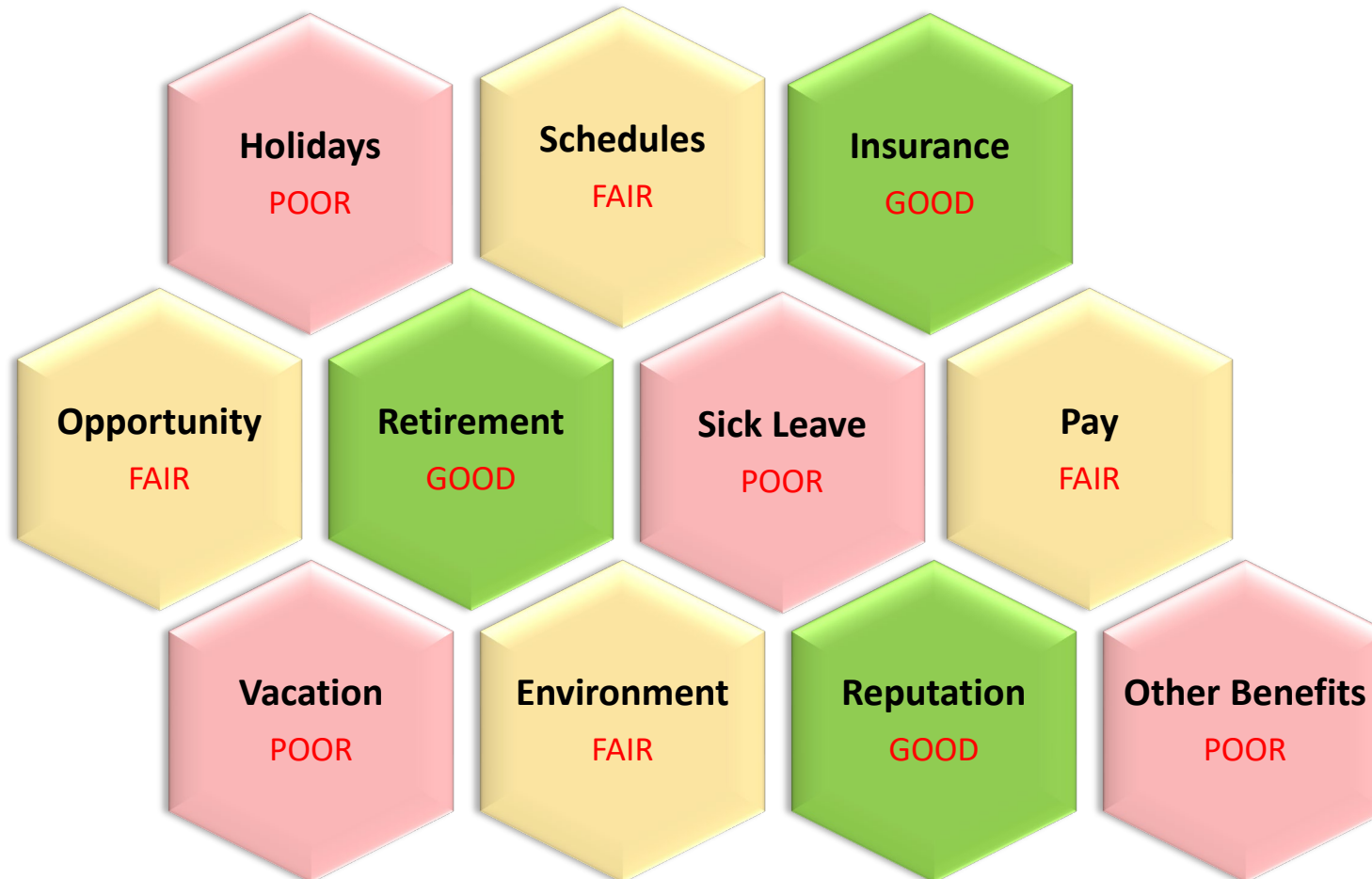
2020 Commission Action



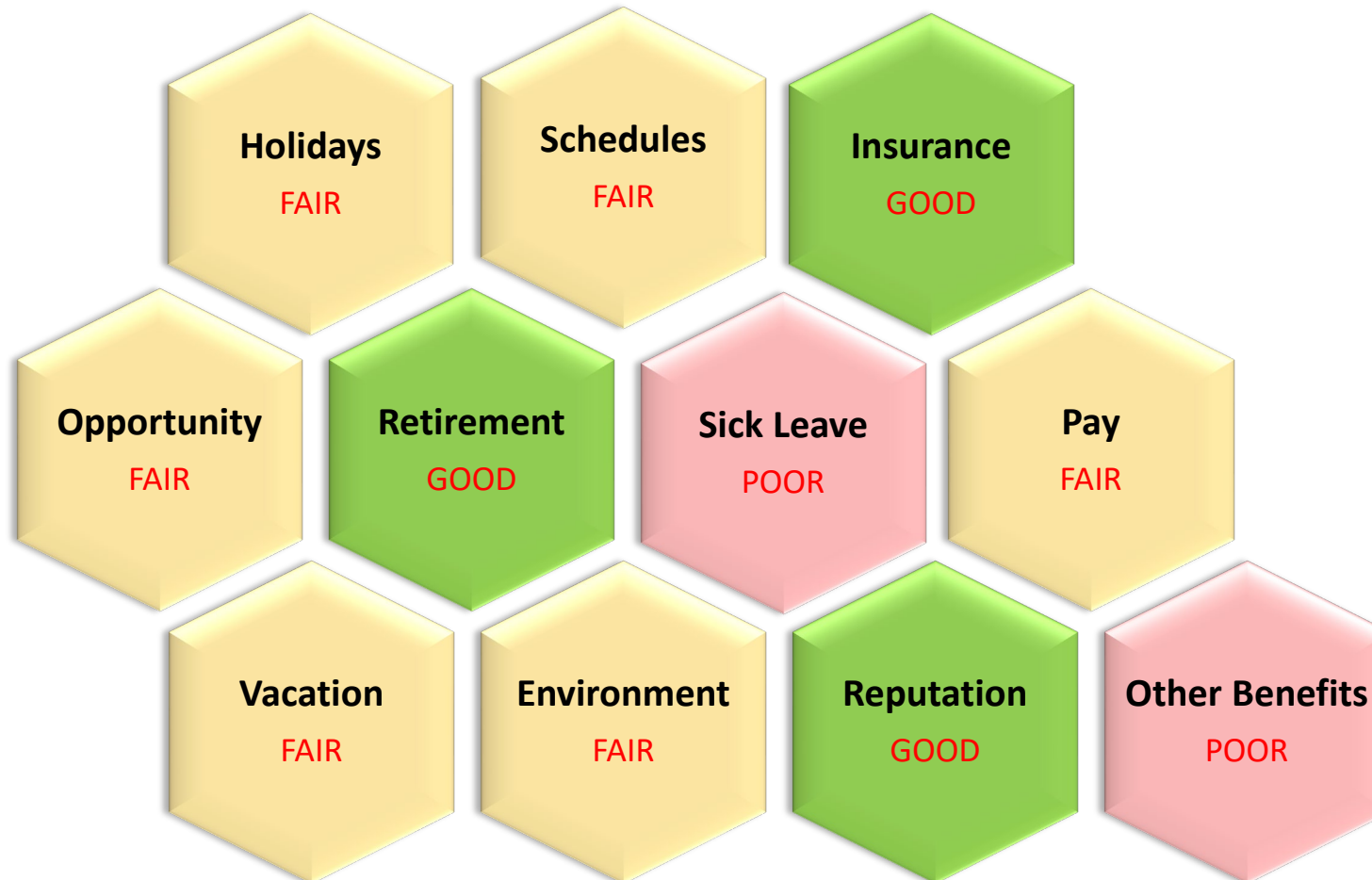
2021 Commission Action



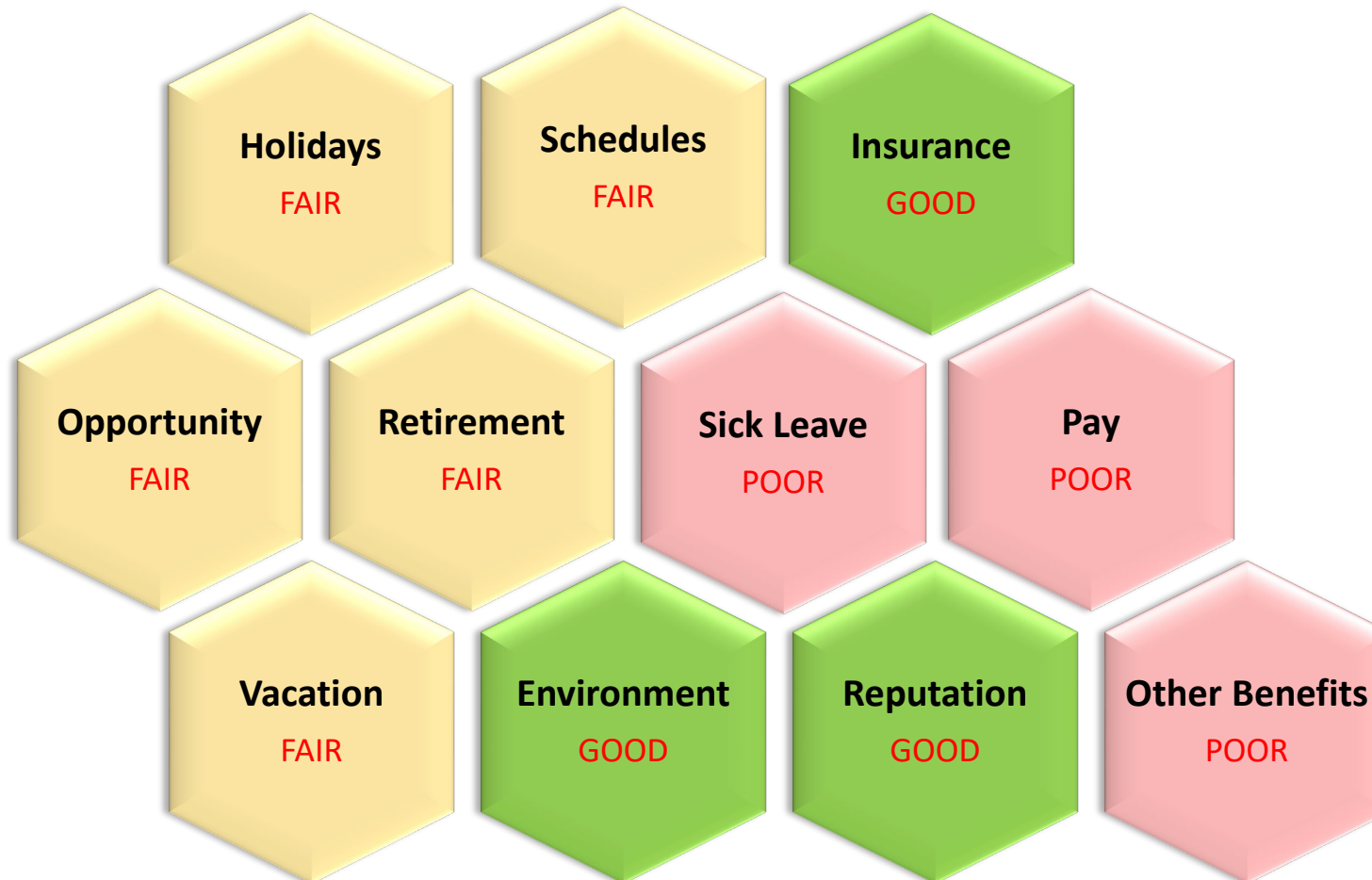
City of McAllen Ratings - 2018



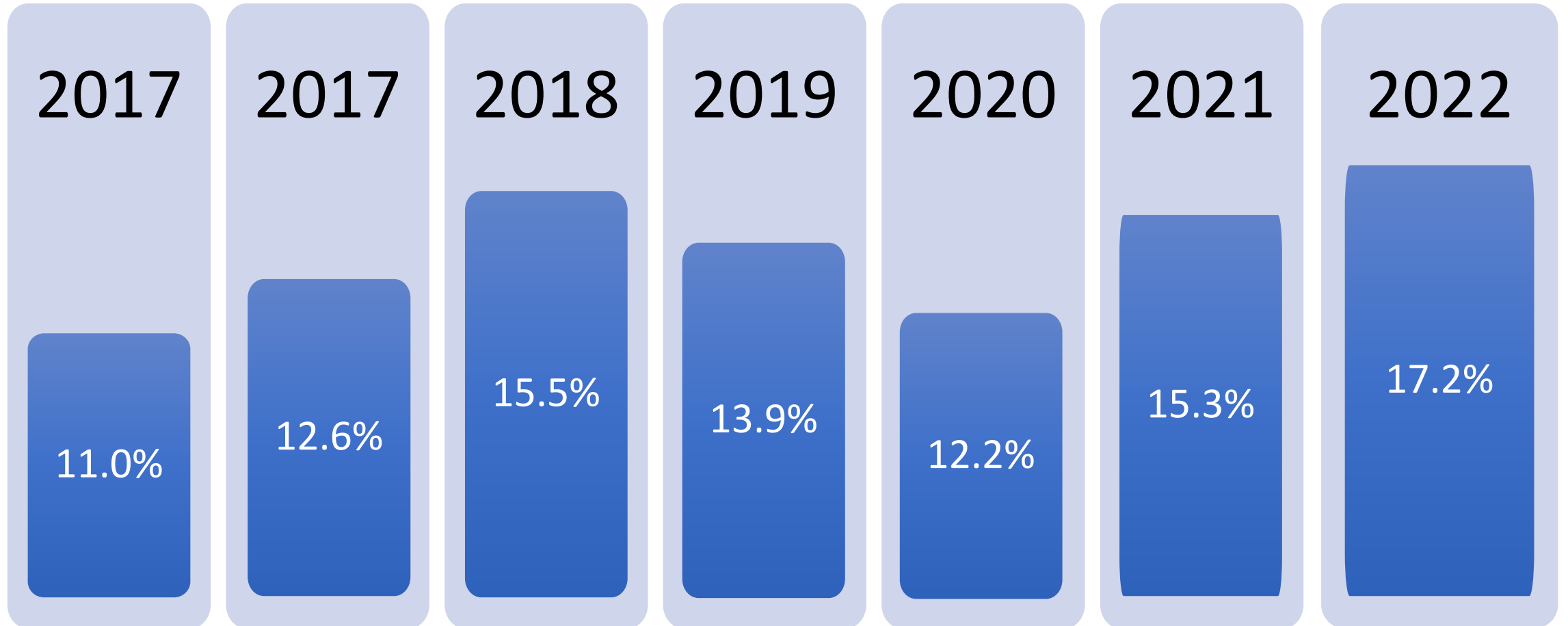
City of McAllen Ratings - 2020



City of McAllen Ratings - 2023



Year to Date Turnover



7-year Plan (As of April 2023)

	Year 1 FY 19-20	Year 2 FY 20-21	Year 3 FY 21-22	Year 4 FY 22-23	Year 5 FY 23-24	Year 6 FY 24-25	Year 7 FY 25-26
COLA	2%	0%	2%	3%	3%	3%	3%
Floating Day	+3	+1	-	-	-	-	-
Vacation Day	-	Adjust Scale (+0-4 days)	-	-	-	-	-
Longevity Pay	Study	Study	Study	Proposed	Implement	Yes	Yes
Sick Day	-	-	-	-	-	-	-
Salary Study	Approved	In Progress	Implement	-	-	REVIEW	Begin
Salary Adjustments	-	-	Yes	-	-	-	-

2020 Commission Action



2021 Commission Action



Longevity Recommendation

(Est. \$1,761,214)

Years of Service	Yearly
less than 1 yr	0
1	\$ 175.00
2	\$ 350.00
3	\$ 525.00
4	\$ 700.00
5	\$ 875.00
6	\$ 1,050.00
7	\$ 1,225.00
8	\$ 1,400.00
9	\$ 1,575.00
10	\$ 1,750.00
11	\$ 1,925.00
12	\$ 2,100.00
13	\$ 2,275.00
14	\$ 2,450.00
15	\$ 2,625.00
16	\$ 2,800.00
17	\$ 2,975.00
18	\$ 3,150.00
19	\$ 3,325.00
20	\$ 3,500.00
21	\$ 3,675.00
22+	\$ 4,000.00

Questions





ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

3.
04/18/2023
4/24/2023

1. Agenda Item: Presentation on recent subdivision concerns.
2. Party Making Request: Edgar Garcia
3. Nature of Request: Presentation on recent subdivision concerns .
4. Routing:

Jessica Cavazos	Created/Initiated - 4/18/2023
Edgar Garcia	Approved - 4/18/2023
Michelle Rivera	Approved - 4/18/2023
Isaac Tawil	New -
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:

Memo

TO: Roel “Roy” Rodriguez, P.E., City Manager

FROM: Edgar I. Garcia, AICP, CNU-A, Director

DATE: April 18, 2023

SUBJECT: RECENT DEVELOPMENT CONCERNS

There are a couple of issues we wanted to inform the Commission on that can affect development.

Subdivisions within Sharyland Water Supply Corporation’s (SWSC) service area have required the signing of a waterline access agreement. The agreement was put in place since SWSC’s system is not designed for fire protection yet, those subdivisions within McAllen city limits expect fire protection from the City. Issues may arise in these subdivisions if the water pressure does not meet Fire Department requirements for combating fires. The Legal Department has prepared a document to protect the City in these cases.

A separate concern that has come up is in regards to United Irrigation District (UID) which has coverage along the City’s western border. They have recently been requiring language referencing a 1916 blanket easement on plats that fall within their area. Specifically, the plat notes they are requiring do not allow for any use of their claimed easement without their expressed written consent. Likewise, no “permanent structure, utility pole, hole, wall, fence, driveway, or road will be allowed” on United Irrigation easement. This plat note, which we do enforce like all other notes on subdivision plats will likely cause time delays and problems for potential business and homeowners.



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

4.
04/18/2023
4/24/2023

1. Agenda Item: Presentation of City Hall Expansion Feasibility Study.

2. Party Making Request: Eduardo Mendoza

3. Applicant:

4. Nature of Request: Presentation of Feasibility Study results

5. Fiscal Impact Summary:

6. Budgeted:

Bid Amount: _____
Under Budget: _____

Budgeted Amount: _____
Over Budget: _____
Amount Remaining: _____

7. Routing:

Juan Martinez
Eduardo Mendoza
Michelle Rivera
Isaac Tawil

Created/Initiated - 4/18/2023
Approved - 4/18/2023
Approved - 4/18/2023
New -

8. Staff Recommendation:

9. Advisory Board:

10. City Attorney:

11. Manager's Recommendation:



ENGINEERING DEPARTMENT
MEMORANDUM

To: Roel "Roy" Rodriguez, P.E., City Manager

From: Eduardo Mendoza, P.E., P.T.O.E., City Engineer

Date: April 27, 2023

Subject: Workshop Presentation: City Hall Expansion Feasibility Study

Explanation

Milnet Architectural Services, PLLC., has completed the City Hall Expansion Feasibility Study and will present their findings.

The presentation will target the existing facility assessment, space needs assessment results, proposed expansion and space configurations, and cost estimates.



**CITY OF
McALLEN**

CITY HALL EXPANSION FEASIBILITY STUDY



**CITY HALL
FEASIBILITY STUDY
COMPONENTS**

Executive Summary

Facility Assessment

Evaluation of
City Departments

Space Needs
Assessment

Proposed Expansion

Schedule + Phasing

Question + Answers

INTENDED PROJECT PURPOSE:

- Consideration for Multi-Story Addition/Expansion
- Relocate City Commission Chambers to 1st Floor
- Renovation/Alteration for 10 to 20-year Growth
- Access Control for public space(s)
- Parking Requirements

ENCLOSED SUMMARY OF INFORMATION:

- Department Interview Responses & Data
- Facility Assessment & Recommendations
- Proposed Expansion & Space Configurations



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The Facility Assessment included inspection of existing conditions, verification and documentation of existing floor plans per department, and evaluation of the following:

- Existing Floor Plans
- Space Configurations
- Building Security & Access Control
- Heating & Ventilation Systems
- Mechanical Equipment
- Plumbing Fixtures
- Electrical Components
- Energy Efficiency
- Parking & Site Circulation



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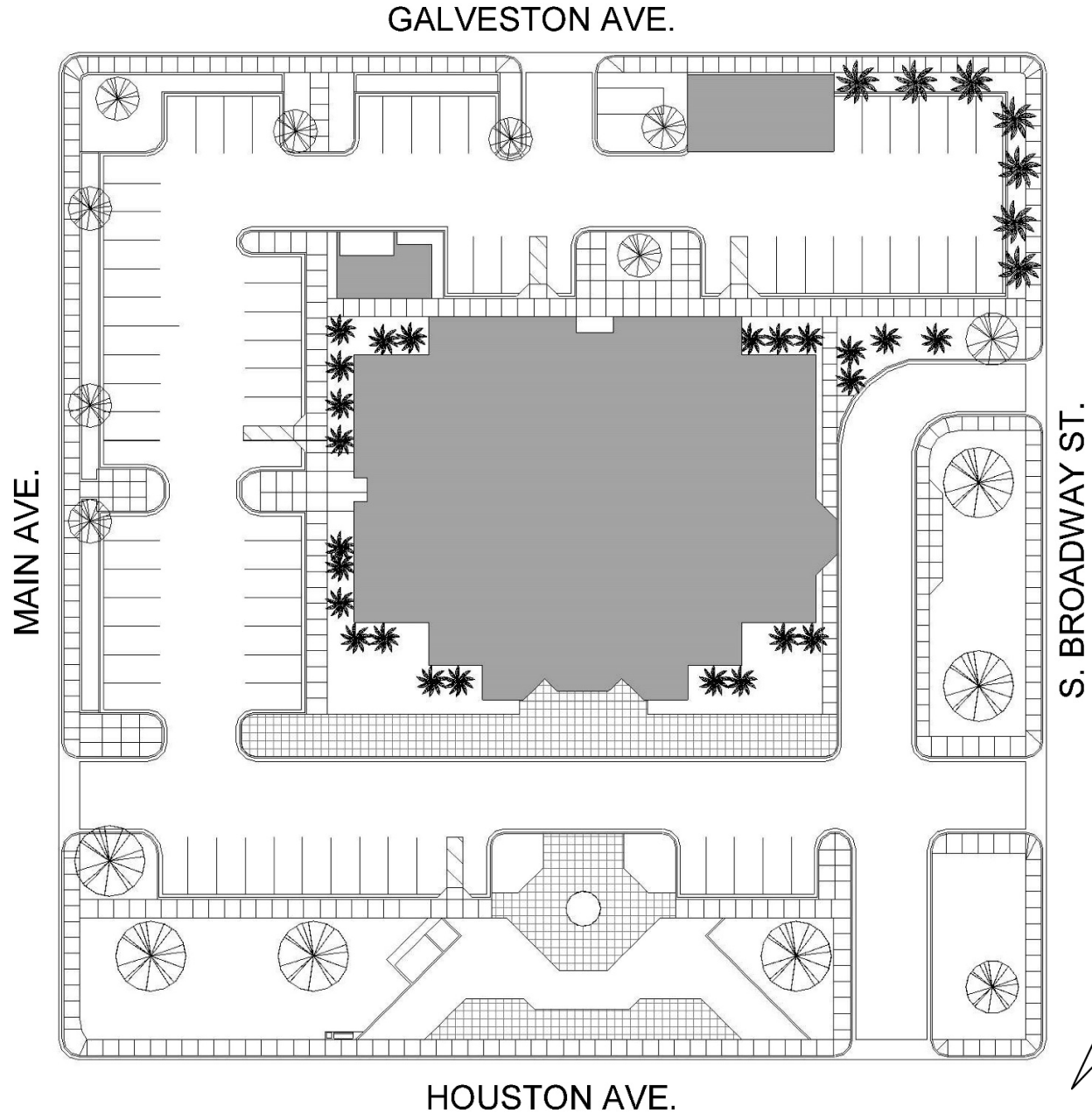
Proposed Expansion

Schedule + Phasing

Question + Answers



608 S. 12th St., McAllen, Texas 78501
p.(956) 688-5656 | f.(956) 687-9289
www.milnet-archservices.com



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Facility Assessment

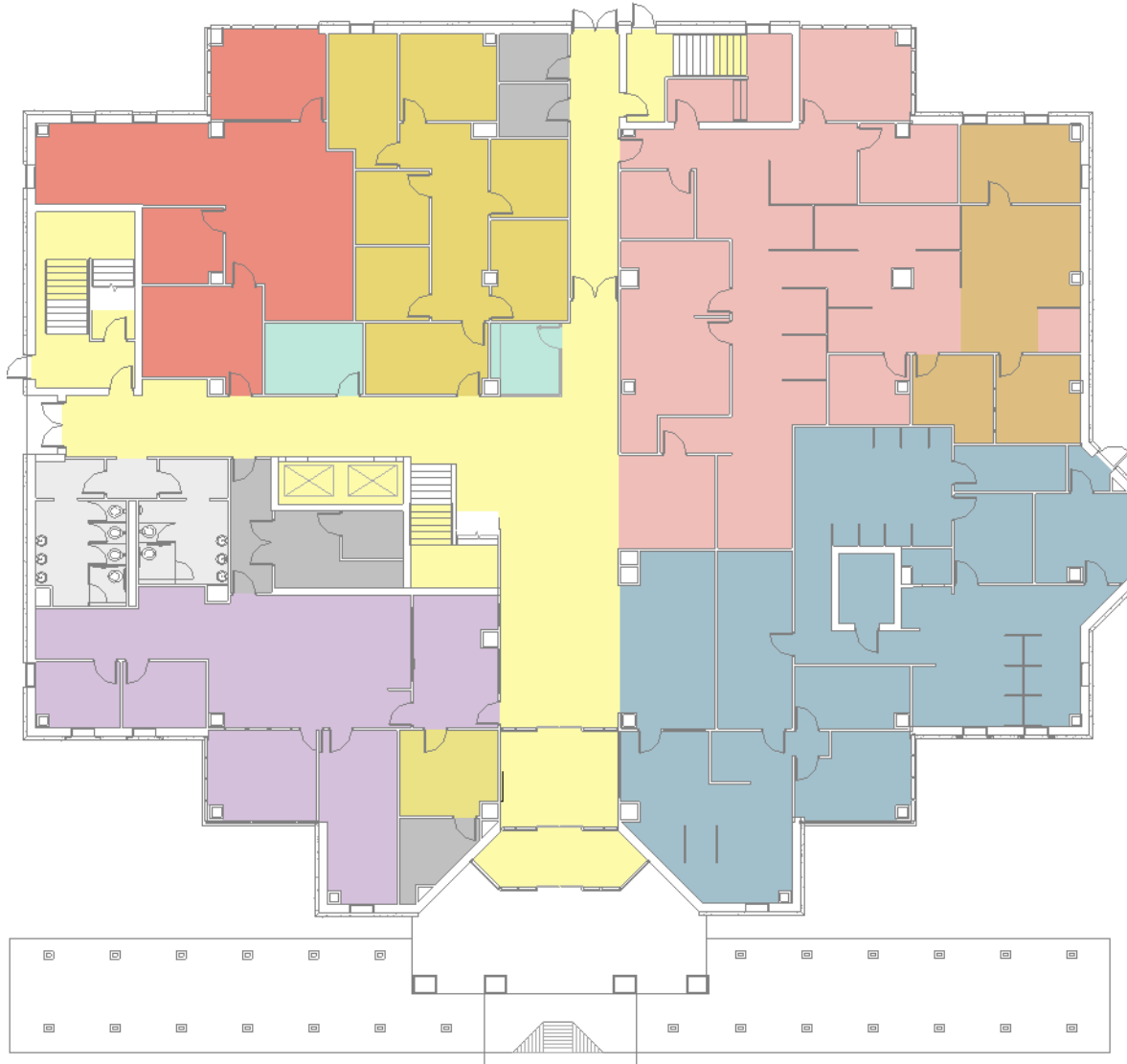
Evaluation of
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Schedule + Phasing

Question + Answers



Department Legend

- CIRCULATION
- CUSTOMER RELATIONS (PUB)
- EMPLOYEE BENEFITS
- FINANCE DEPARTMENT
- FUTURE LOBBY RECEPTION
- HUMAN RESOURCES
- MANAGEMENT AND BUDGET
- PUBLIC RESTROOMS
- RISK MANAGEMENT
- SERVICE
- SHARED CONFERENCE

**CITY HALL
FEASIBILITY STUDY
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Executive Summary

Facility Assessment

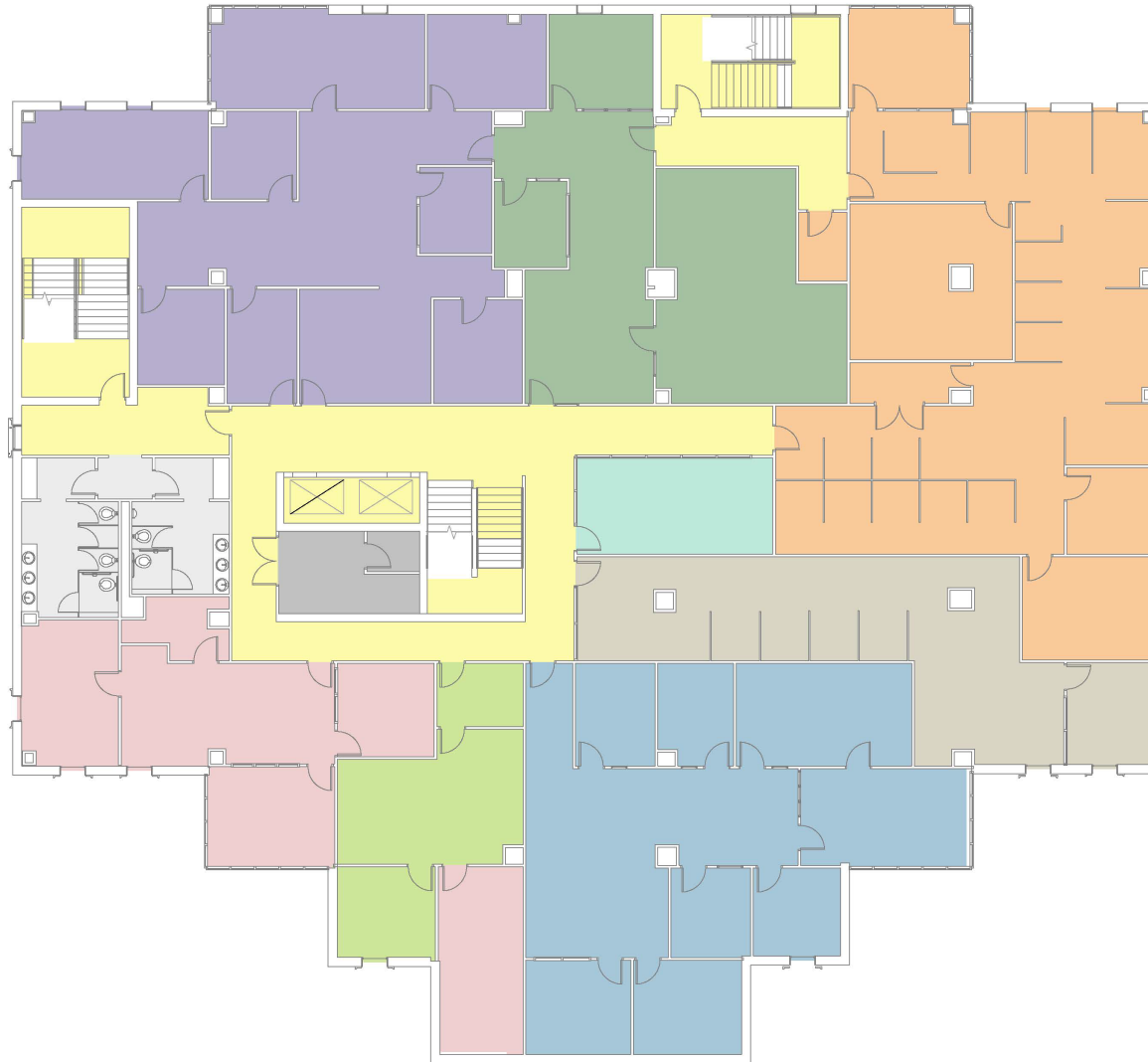
Evaluation of
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Space Needs
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Schedule + Phasing

Question + Answers



Department Legend

- CIRCULATION
- CITY ATTORNEY
- CITY MANAGEMENT
- CITY SECRETARY
- GRANT ADMIN. & COM. DEV.
- INFORMATION TECHNOLOGY
- PUBLIC RESTROOMS
- PUBLIC UTILITY ADMIN.
- SERVICE
- SHARED CONFERENCE
- TREASURY

**CITY HALL
FEASIBILITY STUDY
COMPONENTS**

Executive Summary

Facility Assessment

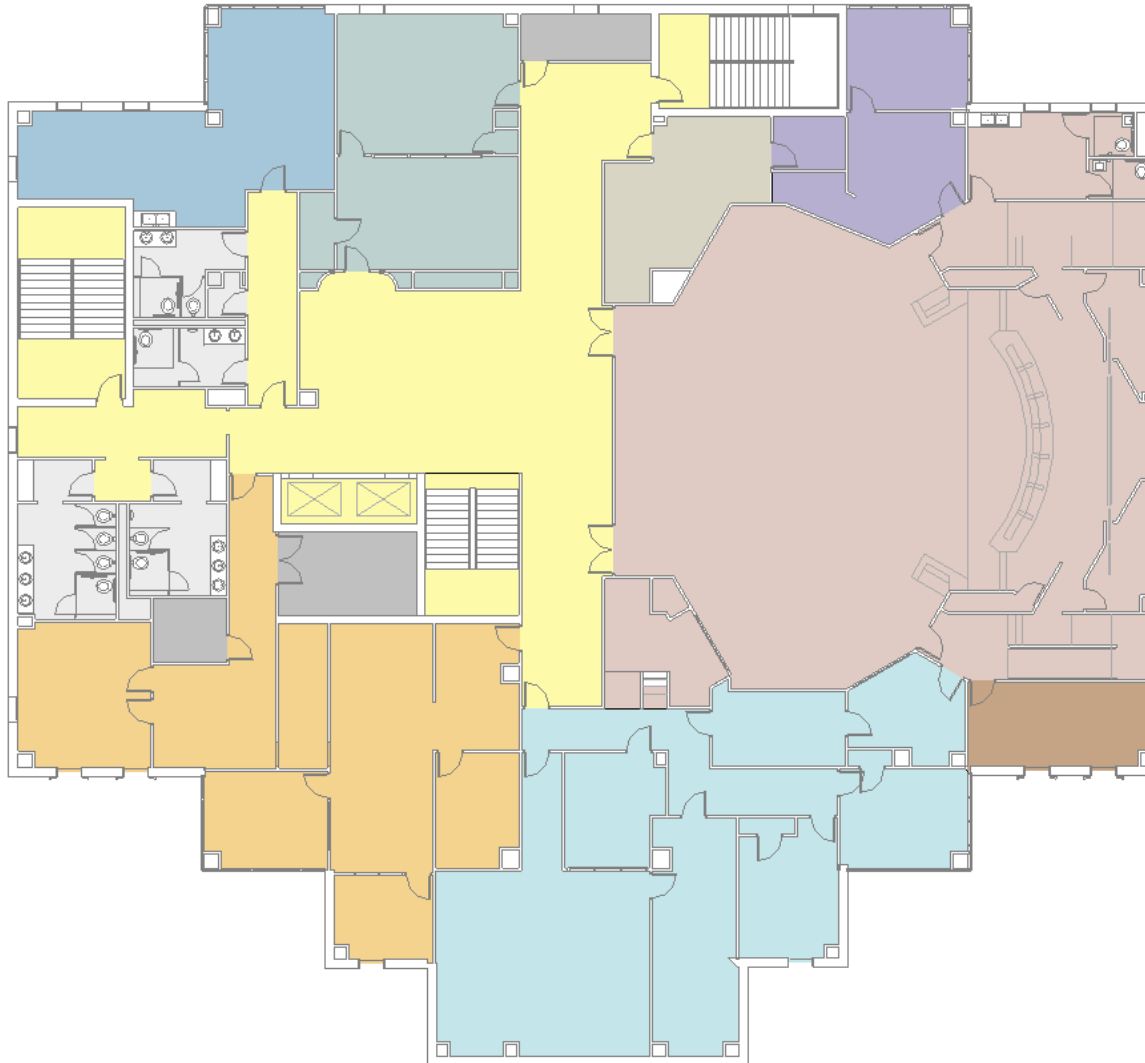
Evaluation of
City Departments

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Assessment

Proposed Expansion

Schedule + Phasing

Question + Answers



Department Legend

- CIRCULATION
- CITY AUDITOR
- CITY COMMISSION
- CITY MANAGEMENT
- GRANT ADMIN. & COM. DEV.
- MAYOR'S OFFICE
- OFFICE OF COMMUNICATIONS
- PUBLIC RESTROOMS
- PURCHASING & CONTRACTING
- SERVICE
- SHARED BREAKROOM

CITY HALL FEASIBILITY STUDY COMPONENTS

Executive Summary

Facility Assessment

Evaluation of
City Departments

Space Needs
Assessment

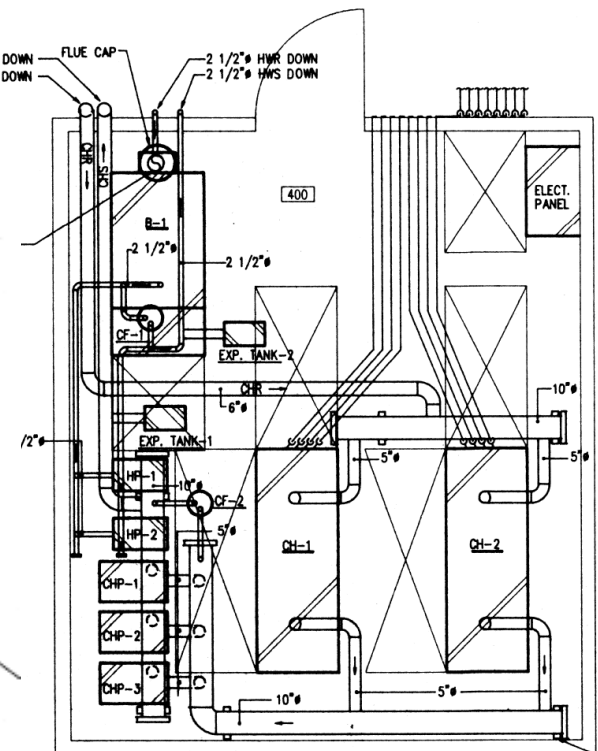
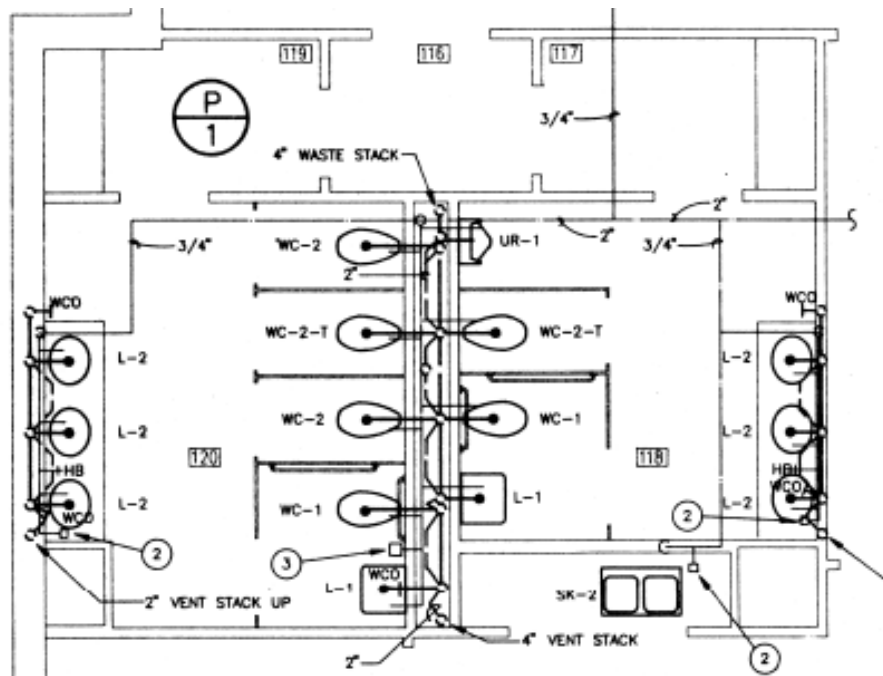
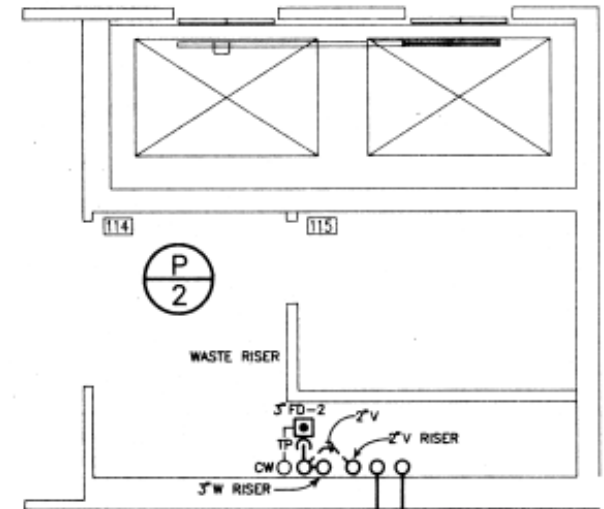
Proposed Expansion

Schedule + Phasing

Question + Answers

Reference Appendix for Analysis & Recommendations for the following:

- Mechanical Systems
- Electrical Systems
- Emergency Backup Power
- Interior & Exterior Lighting
- Plumbing Systems
- Fire Alarm System
- Sprinkler System



CITY HALL FEASIBILITY STUDY COMPONENTS

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Question + Answers

The feasibility study included the evaluation of each department within city hall. A general survey was created, and department heads were interviewed to develop a thorough understanding of the function, department hierarchy, security level, spatial relationships, current conditions and future growth needs.

The following departments were evaluated:

MEETING SCHEDULE		DATE	TIME	
X	CITY MANAGEMENT	Wednesday, February 8, 2023	9:00 AM	9:20 AM
X	CITY AUDITOR		9:26 AM	9:37 AM
X	CITY SECRETARY		9:40 AM	10:00 AM
X	MPU MANAGEMENT & TREASURY		10:00 AM	10:15 AM
X	FINANCE		3:30 PM	4:00 PM
X	CUSTOMER RELATIONS (PUB)	Thursday, February 9, 2023	4:10 PM	5:00 PM
X	PURCHASING & CONTRACTING		9:00 AM	9:30 AM
X	OFFICE OF MANAGEMENT & BUDGET		9:45AM	9:55AM
X	RISK MANAGEMENT		10:05 AM	10:30 AM
X	HUMAN RESOURCES		10:35 AM	10:50 AM
X	COMMUNITY DEVELOPMENT & GRANT ADMIN.	Friday, February 10, 2023	9:30 AM	10:20 AM
X	OFFICE OF COMMUNICATIONS	Monday, February 13, 2023	9:45 AM	10:25 AM
X	CITY ATTORNEY		10:20 AM	10:40 AM
X	TAX OFFICE (NOT IN BLDG.)		11:10 AM	11:30 AM
X	INFORMATION TECHNOLOGY	Tuesday, February 14, 2023	2:30PM	2:50PM
x	EMPLOYEE BENEFITS	Wednesday February 22, 2023	3:00 PM	3:45 PM



CITY HALL FEASIBILITY STUDY COMPONENTS

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Space Needs
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DEPARTMENT SURVEYS

EMPLOYEES			
	HEADCOUNT	WORKSTATIONS	OFFICES
CURRENT			
10 YR PROJECTION			
20 YR PROJECTION			
EQUIPMENT			
	CURRENT	10 YR PROJECT.	20 YEAR PROJECT.
DESKTOPS			
LAPTOPS/TABLETS			
PHONE			
PRINTERS			
COPIERS			
FILE CABINETS			
GENERAL DEPTARMENT NOTES			

TOPICS OF DISCUSSION
1. Project Purpose
2. Department Analysis
3. Department Space Needs
4. Future Growth Goals
5. Items of Concern
6.
7.

SAMPLE REPORT FORMAT

City Hall Feasibility Study by Department

Department	City Secretary		
Square Footages			
Square Foot Current		1400	
Square Feet in 10 yrs		1508	
Square Feet in 20 yrs		1964	
Employees			
Offices Current		2	
Offices in 10 yrs		0	
Offices in 20 yrs		4	
Workstations			
Current		8	
10 yrs		11	
20 yrs		17	
Desktops	10	11	21
Printers	0	0	0
MultiPrinters	2	3	3
Filing Cabinet	0	0	0

General Department Notes

City Secretary- Needs election equip. space
32 Express Notes Equip. (Secured)
Dep. Remodeled in 2015
12- Trash Bin Size (12 Tablets)
25- Voter Station (Monitor)
22- Voter Bins (paper)
Need Equip. Storage

**CITY HALL
FEASIBILITY STUDY
COMPONENTS**

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Space Needs
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HEADCOUNT GROWTH

Current: 198

10 year: +87

20 year: +69

Total 354

CURRENT OFFICE SPACE

31,922 SF

DEPARTMENT NEEDS

Auxiliary: +7,447 SF

10 year: +7,059 SF

20 year: +5,086 SF

Total: 19,592 SF

TOTAL OFFICE SPACE

51,514 SF

PROJECTED GROWTH



**CITY HALL
FEASIBILITY STUDY
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 Space Needs
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	HEADCOUNT			SQUARE FEET				
	CURRENT	10 YR TOTAL	20 YR TOTAL	CURRENT	AUXILIARY/ SUPPORT SPACE	REQUIRED AT 10 YEAR	REQUIRED AT 20 YEAR	TOTAL
FIRST FLOOR PLAN								
RISK MANAGEMENT	9	19	25	1,204	300	2,000	2,280	2,580
EMPLOYEE BENEFITS	6	7	8	1,150	500	1,306	1,462	1,962
FINANCE DEPARTMENT	24	33	40	2,242	650	2,991	3,646	4,296
MANAGEMENT & BUDGET	8	13	18	773	0	1,225	1,678	1,678
CUSTOMER RELATIONS (PUB)	23	26	29	2,754	150	3,004	3,253	3,403
HUMAN RESOURCES	13	16	18	1,484	250	1,734	1,936	2,186
SECOND FLOOR PLAN								
CITY MANAGEMENT	10	14	18	2,749	550	3,155	3,560	4,110
CITY SECRETARY	10	12	18	1,400	308	1,494	1,993	2,301
INFORMATION TECHNOLOGY	32	49	60	2,674	1,300	3,579	4,203	5,503
GRANT ADMIN. & COM. DEV.	12	18	20	1,419	350	2,027	2,230	2,580
CITY ATTORNEY	11	13	15	2,023	300	2,226	2,429	2,729
MPU ADMIN.	5	7	8	1,234	400	1,437	1,484	1,884
TREASURY	4	6	8	567	0	770	973	973
THIRD FLOOR PLAN								
MAYOR'S OFFICE	2	4	5	750	100	953	1,000	1,100
CITY COMMISSION	0	0	0	4,070	814	4,070	4,070	4,884
CITY AUDITOR	2	4	5	245	275	487	534	809
OFFICE OF COMMUNICATIONS	9	12	14	2,130	300	2,380	2,473	2,773
PURCHASING & CONTRACTING	11	22	32	1,754	250	2,596	3,064	3,314
DEPT. NOT IN CITY HALL								
TAX OFFICE	7	10	13	1,300	650	1,550	1,799	2,449
TOTALS	198	285	354	31,922	7,447	38,981	44,067	51,514

**CITY HALL
FEASIBILITY STUDY
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Schedule + Phasing

Question + Answers

The feasibility study requested the development of an alternative for building expansion.

The following section contains:

- Conceptual Floor Plans
- Elevations & Renderings
- Opinions of probable costs

Existing Building

46,790 GSF

(3 Levels Including 30% Circulation/Service)

Proposed Addition

51,810 GSF

(5 Levels Including 30% Circulation/Service)

Total Combined

98,600 GSF

30% Circulation/Service	29,580 SF
Level 1 Addition Parking	10,080 SF

Available Office Space

58,940 SF



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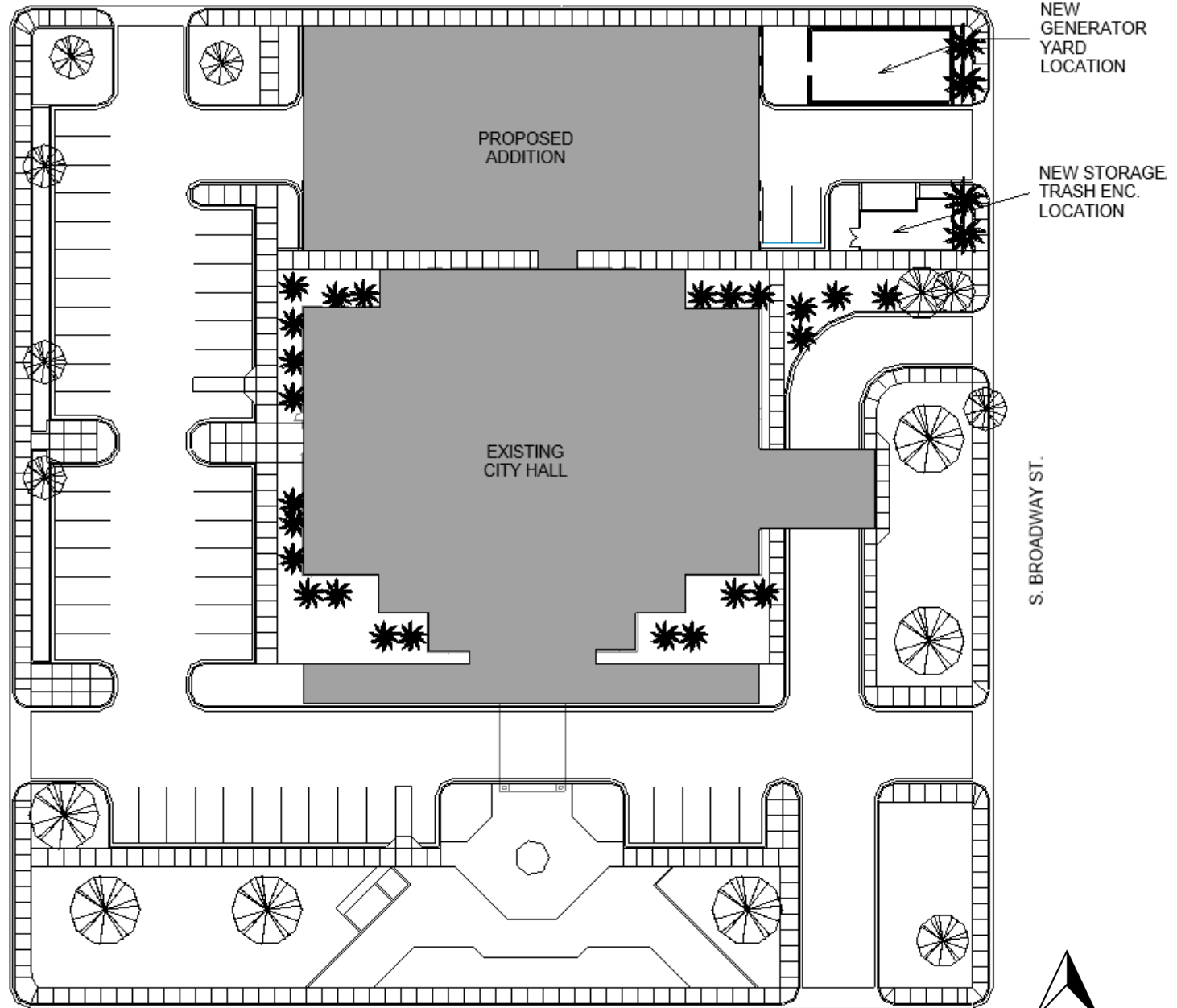
Space Needs
Assessment

Proposed Expansion

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Question + Answers

MAIN AVE.



**CITY HALL
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**10,080
GROSS SF**

**15,240
GROSS SF**

**LEVEL TOTAL:
25,320 GROSS SF**

PROPOSED EXPANSION: LEVEL 1



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FEASIBILITY STUDY
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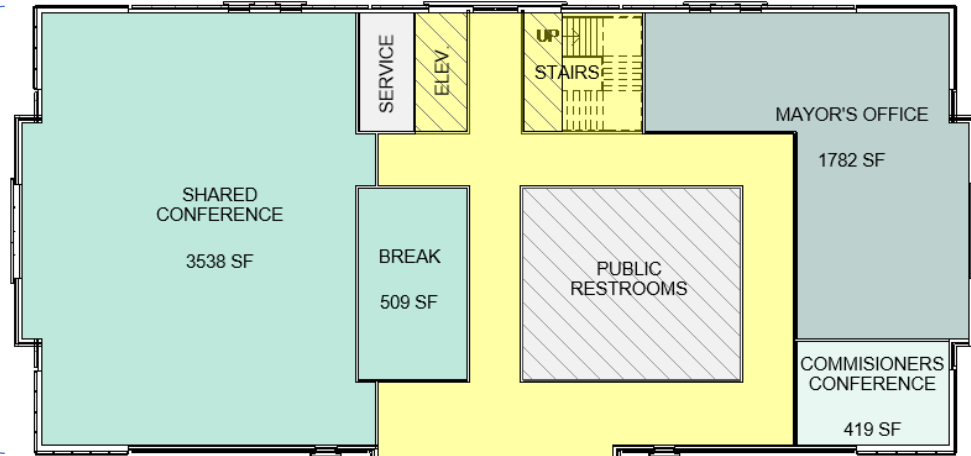
Proposed Expansion

Schedule + Phasing

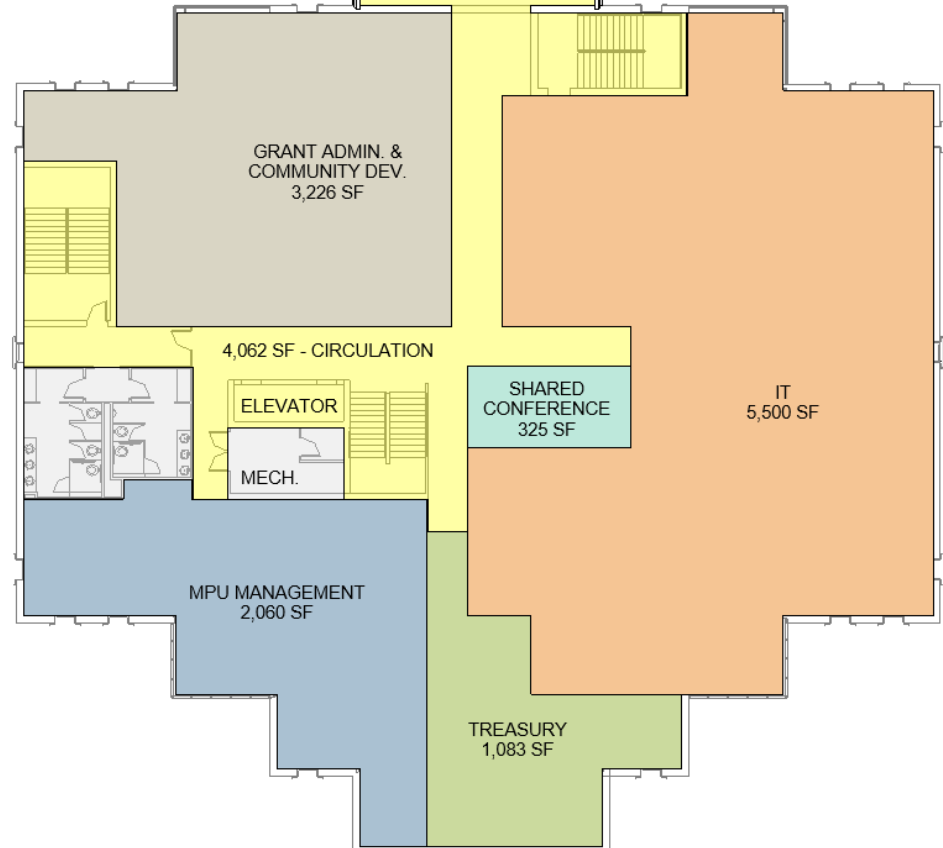
Question + Answers

PROPOSED EXPANSION: LEVEL 2

**10,560
GROSS SF**



**15,775
GROSS SF**



**LEVEL TOTAL:
26,335 GROSS SF**

**CITY HALL
FEASIBILITY STUDY
COMPONENTS**

Executive Summary

Facility Assessment

Evaluation of
City Departments

Space Needs
Assessment

Proposed Expansion

Schedule + Phasing

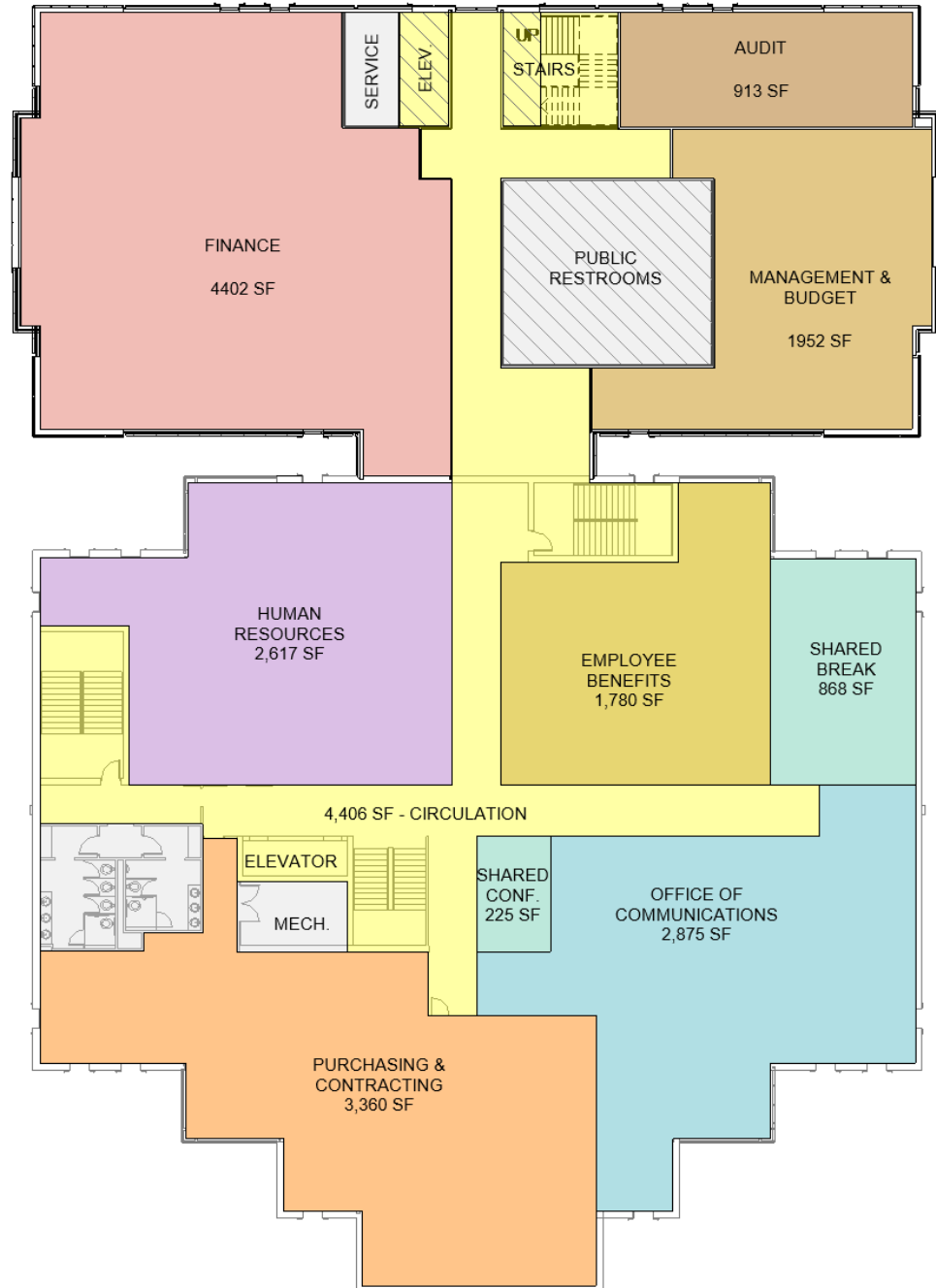
Question + Answers

**10,560
GROSS SF**

**15,775
GROSS SF**

**LEVEL TOTAL:
26,335 GROSS SF**

PROPOSED EXPANSION: LEVEL 3



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COMPONENTS**

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City Departments

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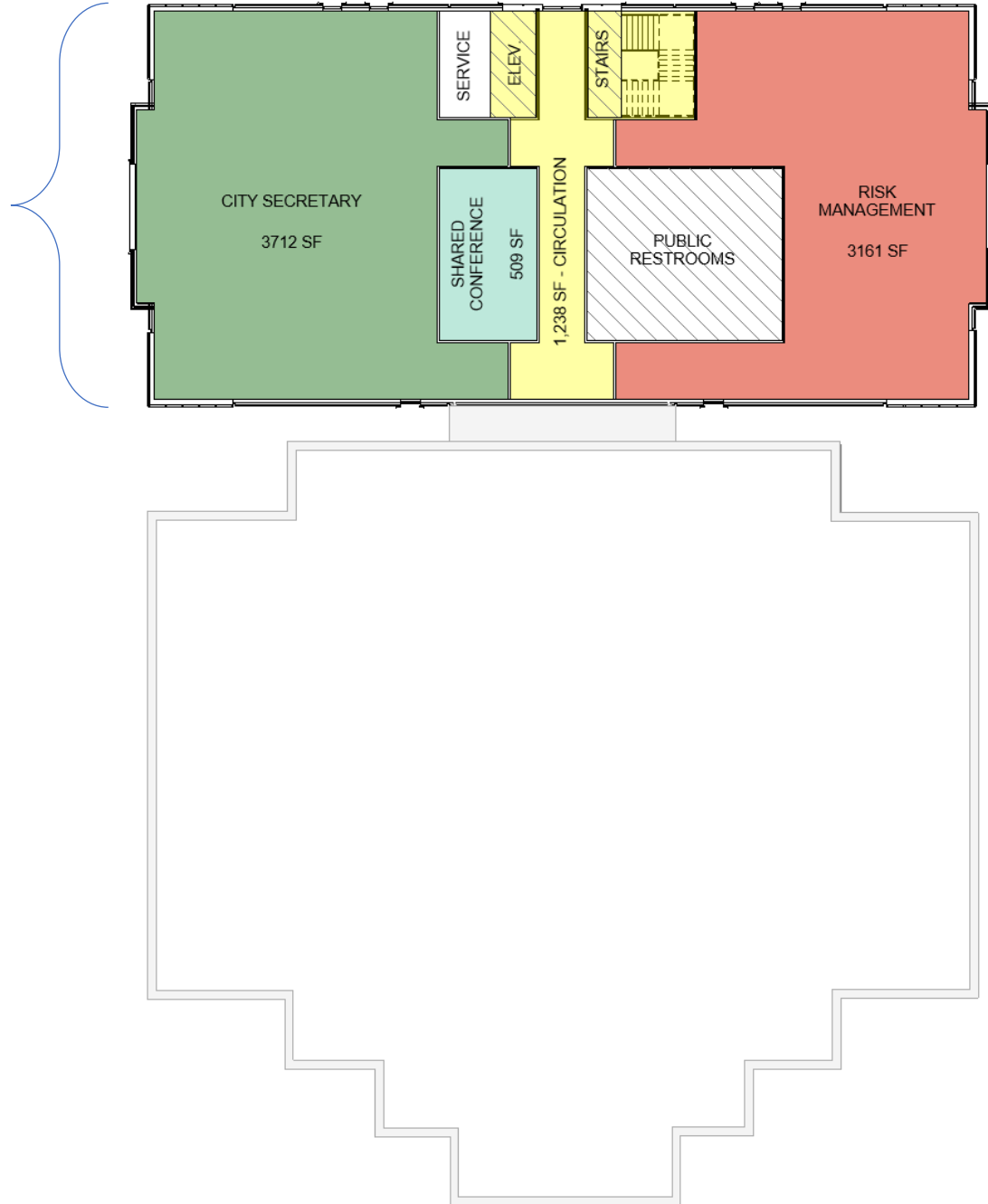
Proposed Expansion

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Question + Answers

PROPOSED EXPANSION: LEVEL 4

**10,305
GROSS SF**



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Evaluation of
City Departments

Space Needs
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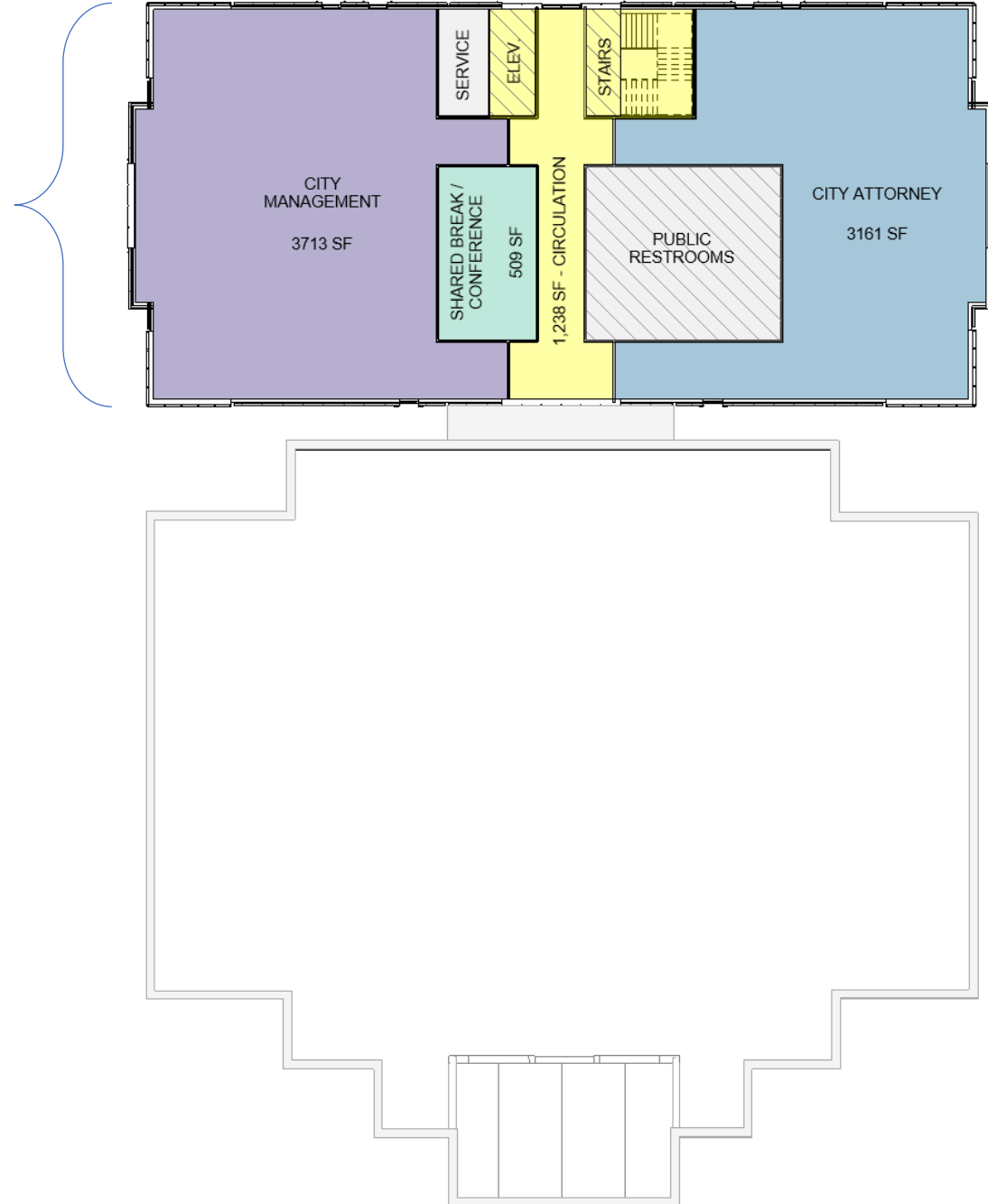
Proposed Expansion

Schedule + Phasing

Question + Answers

PROPOSED EXPANSION: NORTH – LEVEL 5

**10,305
GROSS SF**



CITY HALL FEASIBILITY STUDY COMPONENTS

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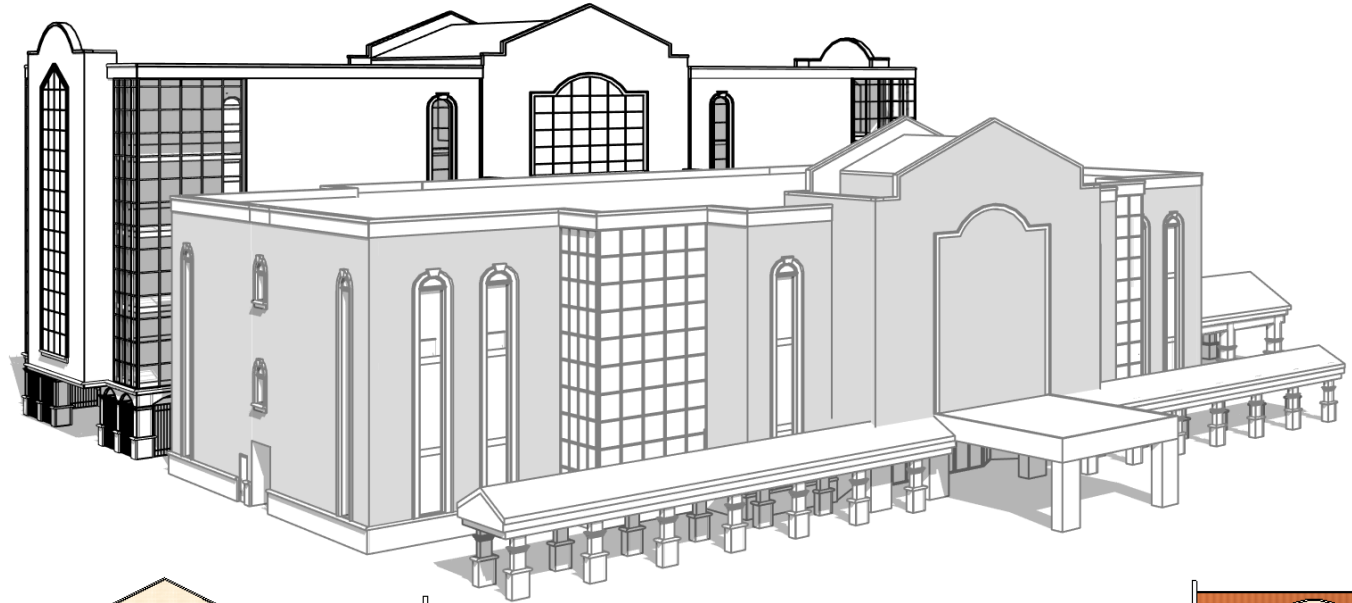
Evaluation of
City Departments

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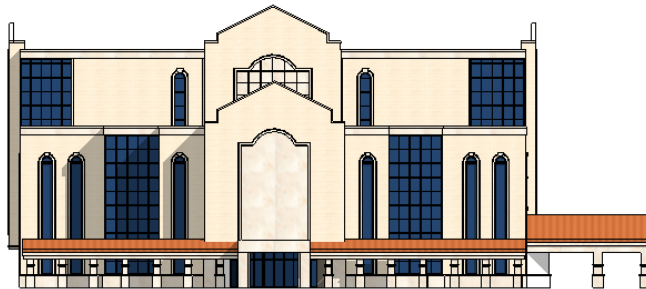
Question + Answers



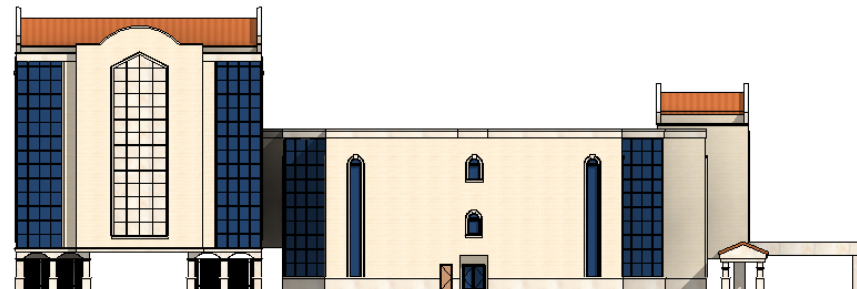
(A) NORTH ELEVATION
1" = 40'-0"



(C) EAST ELEVATION
1" = 40'-0"



(B) SOUTH ELEVATION
1" = 40'-0"



(D) WEST ELEVATION
1" = 40'-0"

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COMPONENTS**

Executive Summary

Facility Assessment

Evaluation of
City Departments

Space Needs
Assessment

Proposed Expansion

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FEASIBILITY STUDY
COMPONENTS**

Executive Summary

Facility Assessment

Evaluation of
City Departments

Space Needs
Assessment

Proposed Expansion

Schedule + Phasing

Question + Answers



CITY HALL FEASIBILITY STUDY COMPONENTS

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Facility Assessment

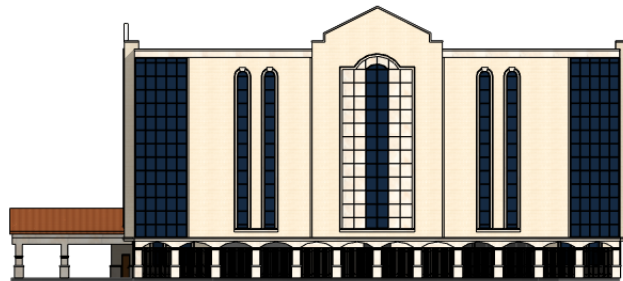
Evaluation of
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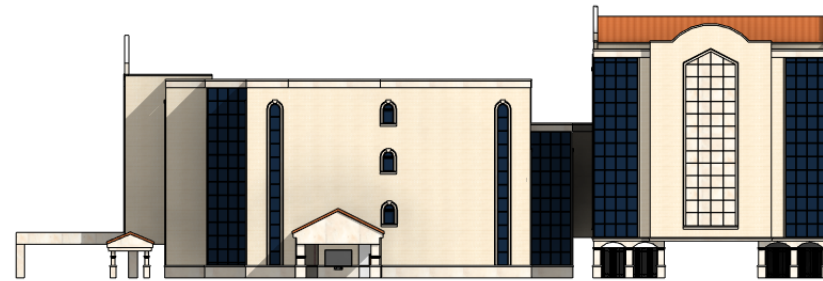
Proposed Expansion

Schedule + Phasing

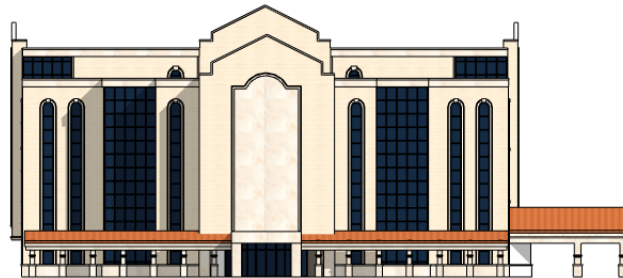
Question + Answers



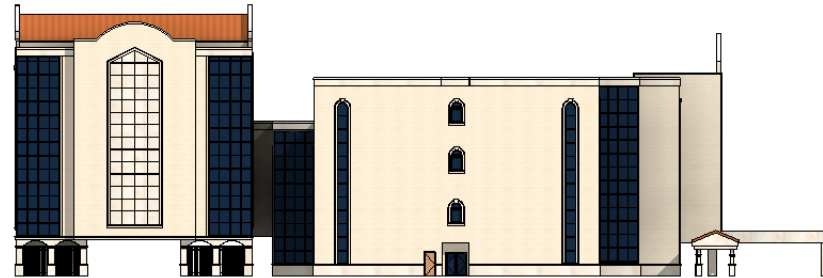
(A) NORTH ELEVATION
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1" = 40'-0"

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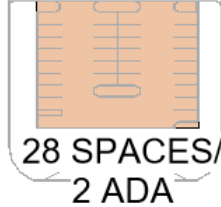
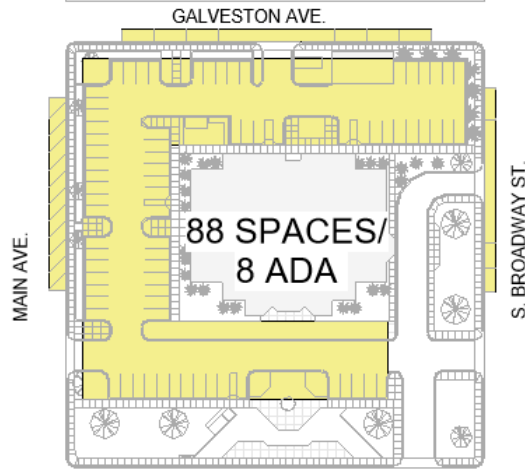
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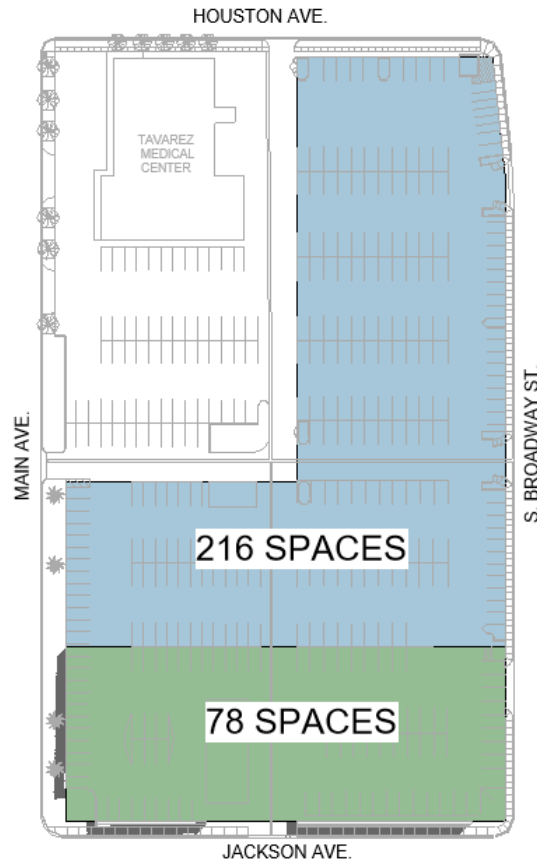
Question + Answers

EXISTING PARKING & FUTURE REQUIREMENTS



TOTAL EXISTING PARKING SPACES:
410 (INCLUDING 10 ACCESSIBLE)

AFTER PROPOSED ADDITION REQUIRE:
38 NEW SPACES REQUIRED
(INCLUDING 12 LOST)



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FIVE-STORY BUILDING ADDITION

Estimated Cost/SF:	\$400
Estimated Total Square Feet:	51,810
Total Estimated Construction Cost:	\$ 20,724,000.00

INTERIOR RENOVATION TO EXISTING BUILDING

Estimated Renovation Cost/SF:	\$200
Estimated Square Feet:	46,790
Current Estimated Cost:	\$ 9,358,000.00
Estimated Parapet Extension	\$500
Estimated Linear Feet:	500
Current Estimated Cost:	\$ 250,000.00
Total Estimated Construction Cost:	\$ 9,608,000.00

COMBINED PROJECT TOTAL: \$ 30,332,000.00

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Given the existing and proposed space needs assessment, the following section outlines the anticipated timeline for:

- Design & Construction Documents
- Bidding & Procurement
- Construction
- Occupancy

This includes the anticipated scheduling to properly plan and execute the construction phasing while maintaining the operational function of City departments.





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City Departments

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ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

5.

DATE SUBMITTED

04/18/2023

MEETING DATE

4/24/2023

1. Agenda Item: Discussion of 2nd Street and the McAllen Lateral Drainage Channel Hike and Bike Pedestrian Crossing and El Rancho RDF Park.
2. Party Making Request: Eduardo Mendoza
3. Nature of Request: Discussion of an opportunity to incorporate an underground pedestrian crossing for the hike and bike trail at N. 2nd St. and the McAllen Lateral Drainage Channel and an opportunity to incorporate a park and walking trail at the El Rancho RDF. Both host projects are currently in the design phase.
4. Routing:

Mario Cruz	Created/Initiated - 4/18/2023
Eduardo Mendoza	Approved - 4/18/2023
Michelle Rivera	Approved - 4/18/2023
Isaac Tawil	New -
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ENGINEERING DEPARTMENT
MEMORANDUM

To: Roel "Roy" Rodriguez, P.E., City Manager

From: Eduardo Mendoza, P.E., P.T.O.E., City Engineer

Date: April 27, 2023

Subject: Workshop Presentation: El Rancho RDF Park and 2nd Street Hike/Bike Pedestrian Crossing

Explanation

Staff will present concepts for the El Rancho RDF Park and 2nd Street Hike/Bike Trail Pedestrian Crossing.

LAYOUT NAME: LAYOUT
DATE: APR 18, 2023 - 3:14PM
LAST SAVED: APR 18, 2023 - 3:02PM
DRAWING FILE: H:\EL RANCHO PARK-2023\CAD\X-REFS\X-BASE_OA-IL-2023_RECOVER.DWG



GRAPHIC SCALE
0 60' 120'
SCALE: 1" = 120'



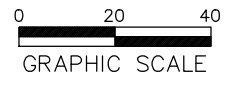
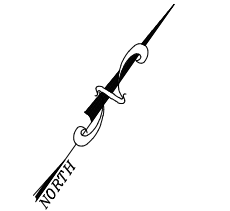
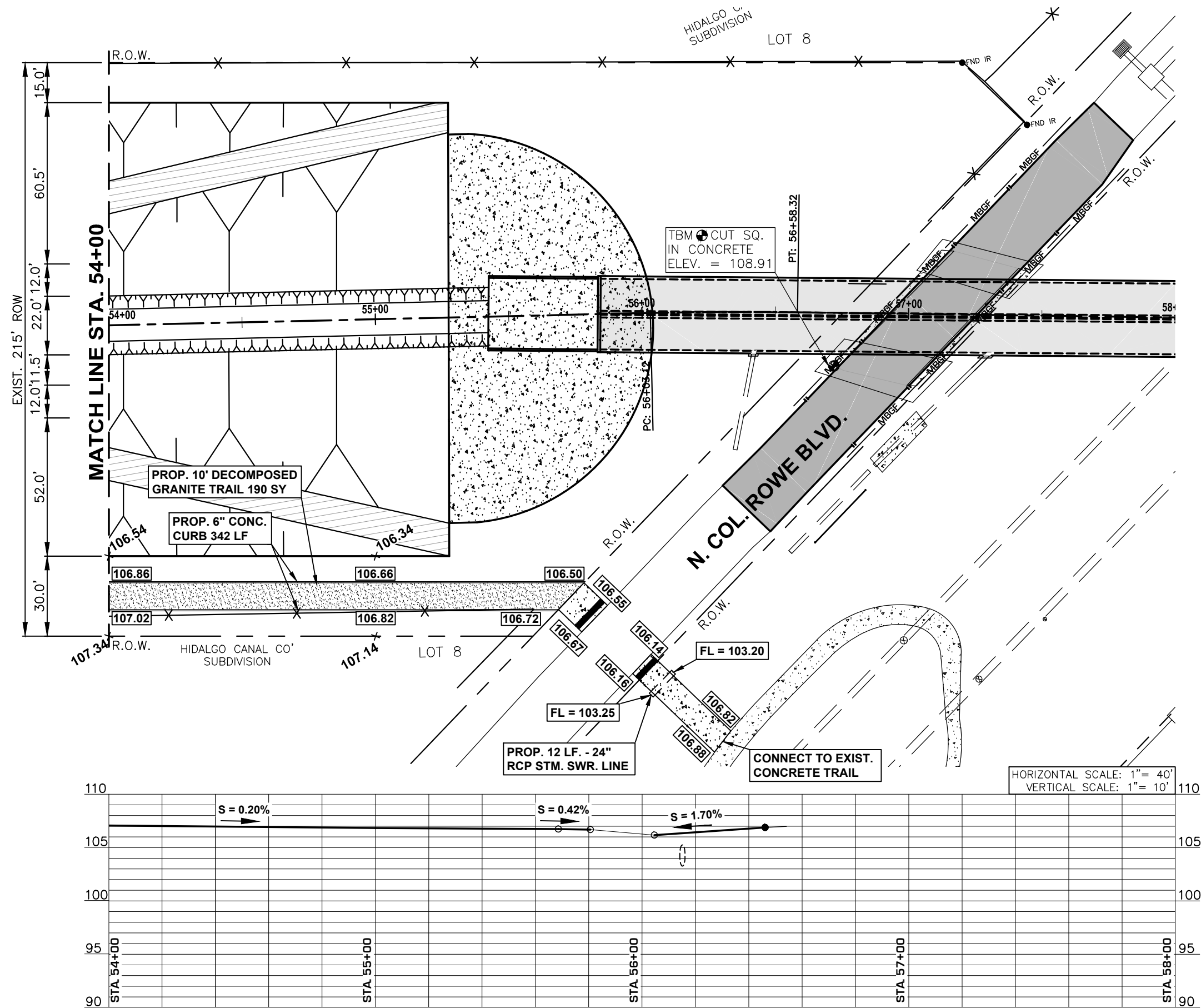
REVISIONS:	
DATE	DESCRIPTION



SEAL:

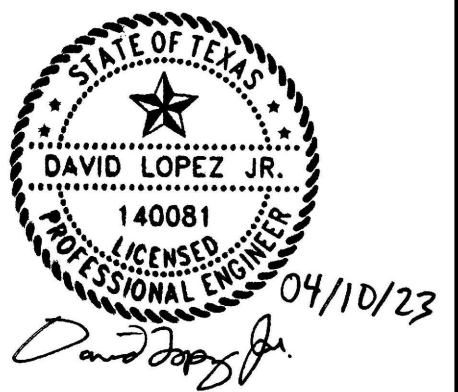
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D:\PROJECTS\CRUZ-HOGAN CONSULTING\CHC McALLEN AUTOCAD FILES\McALLEN\090-06-20 MCALLEN DRAINAGE CHANNEL IMP. PROJECT



LEGEND

- TREE
- POWERPOLE
- FIRE HYDRANT
- SIGN
- MANHOLE
- CHAIN LINK FENCE
- WATER VALVE
- GAS METER
- WATER METER
- GUY WIRE
- LIGHT POLE
- IRRIGATION STAND PIPE



CRUZ - HOGAN
Engineers | Planners
McAllen | Harlingen | Weslaco
TBPE FIRM REGISTRATION No: F-4860

MCALLEN DRAINAGE CHANNEL DRAINAGE IMPROVEMENT PROJECT					
PROP. HIKE & BIKE TRAIL PLAN AND PROFILE STA. 54+00 TO STA. 58+00					
DESIGN	DRAWN	PROJECT NO.	DATE	FILE	SHEET NO.
D. L.	C.B.	090-06-20	APR 2023	MCALLEN	48



ITEM SUMMARY

BOARD:	AGENDA ITEM	6.A.
	DATE SUBMITTED	
	MEETING DATE	4/24/2023

1. Agenda Item: Evaluation of the City Manager. (Section 551.074, T.G.C.)

2. Party Making Request: Isaac Tawil

3. Applicant:

4. Nature of Request: Evaluation of the City Manager. (Section 551.074, T.G.C.)

5. Fiscal Impact Summary:

6. Budgeted:

Bid Amount: _____
Under Budget: _____

Budgeted Amount: _____
Over Budget: _____
Amount Remaining: _____

7. Routing:
Alma Villarreal

Created -

8. Staff Recommendation:

9. Advisory Board:

10. City Attorney:

11. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

6.B.

DATE SUBMITTED

MEETING DATE

4/24/2023

1. Agenda Item: Consideration of Economic Development Matters. (Section 551.087, T.G.C.)
2. Party Making Request: Isaac Tawil
3. Nature of Request: Consideration of Economic Development Matters. (Section 551.087, T.G.C.)
4. Routing:
Alma Villarreal
Created -
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation: