

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF MCALLEN

The McAllen Board of Commissioners convened in a Workshop on **Wednesday, August 10, 2022**, at 4:00 pm, at Champion Lakes Golf Course, 2701 South Ware Road, McAllen, Texas at 4:00 pm.

Mayor Javier Villalobos Mayor Pro Tem Joaquin Zamora, Commissioner Antonio "Tony" Aguirre, Commissioner Rodolfo "Rudy" Castillo, Commissioner Omar Quintanilla, Commissioner Victor "Seby" Haddad and Commissioner Jose R. "Pepe" Cabeza de Vaca

Staff: City Manager Roel Rodriguez, City Attorney Isaac Tawil, Assistant City Manager Jeff Johnston, Assistant City Manager Michelle Rivera, City Secretary Perla Lara, Budget Director Angie Rodriguez, Finance Director Sergio Villasana

CALL TO ORDER

Mayor Javier Villalobos called the meeting to order.

1. DISCUSSION OF FY 2022-2023 CITY OF MCALLEN BUDGET.

Management announced they would be reviewing the Development Corporation and General Fund Agencies FY 2022-2023. General fund agencies proposed budget was discussed as recommended by Mrs. Karen Valdez, CDBG Committee as follows:

Development Corporation of McAllen Inc.

- Comfort House Services, Inc.
- McAllen Economic Development Corporation
- Liftfund, Inc.
- South Texas College
- Affordable Homes of South Texas
- VIDA
- Lower Rio Grande Valley Community HMC – El Milagro
- Boys & Girls Club of McAllen
- Swing Street Big Band

Commissioner Antonio "Tony" Aguirre, Jr. announced that he had a conflict with VIDA item and would abstain from discussion and voting on said matter. Subsequently, he filed a conflict with the City Secretary.

A discussion ensued. Comments and concerns were shared by the Mayor and City Commission. Questions were asked relating to the recommendations and services provided. Staff answered questions posed by Council.

General Fund Agencies

- Amigos Del Valle
- Comfort House
- Museum of Orchestra
- Women Together
- RGV Literacy Center
- Valley Symphony
- McAllen Town Band
- McAllen Chamber of Commerce
- Boys & Girls Club of McAllen
- International Museum of Art & Science
- McAllen Heritage Center

A discussion ensued. Comments and concerns were shared by the Mayor and City Commission. Questions were asked by Council. Staff answered questions posed by Council.

DEVELOPMENT COROPORATION FUND CAPITAL PROJECTS

Staff also discussed the Development Corporation Fund. Handout of capital projects, expenditures and city manager's recommendations for FY 2022-2023 were reviewed.

A discussion ensued. Comments and concerns were shared by Council. Questions were asked regarding line item #22-24 Library Palmv View|Main and Lark, 34 MXLAN Event, #38 Professional Services, item #45 UTRGV Medical School and #46 Summary|VIDA Questions posed by Council were answered.

CAPITAL IMPROVEMENT PROJECT FUND CAPITAL PROJECTS

Also discussed were the Capital Improvement Project Funds. Handout of capital projects, expenditures and city manager's recommendations for FY 2022-2023 were reviewed. Comments and concerns were shared by Council. Questions posed by the Council were answered.

Commissioner Antonio "Tony" Aguirre, Jr. announced that he had a conflict with VIDA item and would abstain from discussion and voting on said matter. Subsequently, he filed a conflict with the City Secretary.

Staff noted that recommendations and changes would be included and discussed at the August 25th budget wrap-up.

Staff mentioned that council suggestions had been noted for the various departments and revisions would be included in the budget wrap-up.

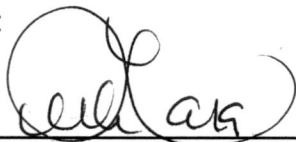
Mayor Javier Villalobos thanked staff for presentations.

EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH CITY ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL ROPEPTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT).

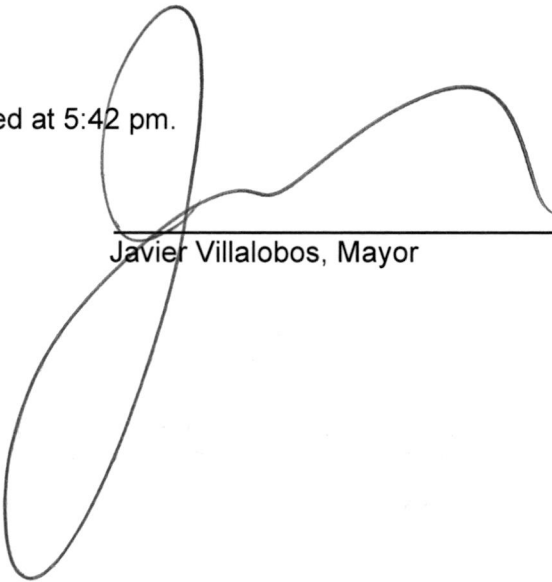
ADJOURNMENT

Without objection, the meeting was adjourned at 5:42 pm.

Attest:



Perla Lara, TRMC/CMC, CPM
City Secretary



Javier Villalobos, Mayor