

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF MCALLEN**

The McAllen Board of Commissioners convened in a Workshop on **Tuesday, August 9, 2022**, at 4:00 pm, at Champion Lakes Golf Course, 2701 South Ware Road, McAllen, Texas at 4:00 pm.

Mayor Pro Tem Joaquin Zamora, Commissioner Antonio "Tony" Aguirre, Commissioner Rodolfo "Rudy" Castillo, Commissioner Omar Quintanilla, Commissioner Victor "Seby" Haddad and Commissioner Jose R. "Pepe" Cabeza de Vaca

Absent: Mayor Javier Villalobos

Staff: City Manager Roel Rodriguez, City Attorney Isaac Tawil, Assistant City Manager Jeff Johnston, Assistant City Manager Michelle Rivera, City Secretary Perla Lara, Budget Director Angie Rodriguez, Finance Director Sergio Villasana

CALL TO ORDER

Mayor Pro Tem Joaquin Zamora called the meeting to order.

1. DISCUSSION OF FY 2022-2023 CITY OF MCALLEN BUDGET.

PUBLIC WORKS

Ms. Elvira Alonzo gave a recap of the Public Works Department budget and briefly reviewed the decision packages for various divisions. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by the Council. Questions were asked relating to rate adjustments, capital outlay and community services. Questions posed by City Council were answered.

Mayor Pro Tem Joaquin Zamora thanked staff for the presentation.

GOLF COURSE

Mr. Carlos Espinosa gave a recap of the Golf Course budget and briefly reviewed the decision packages. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by Council. Questions were asked relating to fees and memberships, country club closing and number of golf carts. Questions posed by Council were answered.

Mayor Pro Tem Joaquin Zamora thanked staff for the presentation.

DOWNTOWN SERVICES

Mr. Mario Delgado gave a recap of the Downtown Services budget and briefly reviewed the decision packages. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by Council. Questions were asked relating to transportation, funding and additional riders. Questions were asked by Council. Questions posed by the Council were answered.

Mayor Pro Tem Joaquin Zamora thanked staff for the presentation.

HIDALGO | ANZALDUAS INTERNATIONAL BRIDGES

Mr. Juan Olaguibel gave a recap of the Anzalduas and Hidalgo budget and briefly reviewed the department decision packages. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by the Council. Questions were asked by Council. Questions posed by the Council were answered.

Mayor Pro Tem Joaquin Zamora thanked staff for their presentation.

AIRPORT DEPARTMENT

Mrs. Elizabeth Suarez gave a recap of the Airport's budget and briefly reviewed the decision packages. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by the Mayor and City Commission. Questions were asked regarding to runway safety area, cargo construction project, general aviation area expansion, further expansion in general aviation and expanding terminal. Questions posed by the Council were answered.

Mayor Pro Tem Joaquin Zamora thanked staff for the presentation.

At this time staff mentioned that council suggestions had been noted for the various departments and revisions would be included in the budget wrap-up.

EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH CITY ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT).

On behalf of the Presiding Officer, City Attorney recommended recessing into Executive Session pursuant to Chapter 551, Texas Government Code, Section 551.071 Consultation with Attorney section 551.072 (Deliberation Regarding Real Property), section 551.074 (Personnel Matters) and section 551.087 (Economic Development).

Mayor Pro Tem Joaquin Zamora recessed the workshop to go into executive session. Mayor Pro Tem Joaquin Zamora reconvened the workshop at 5:11 pm. City Attorney noted no action required.

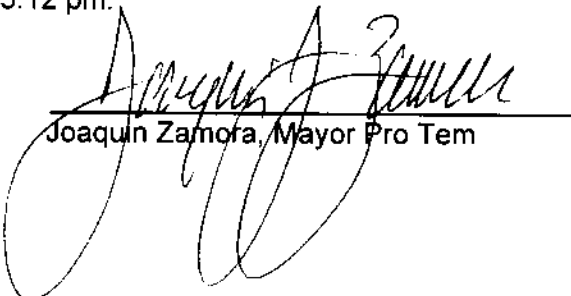
ADJOURNMENT

Without objection, the meeting was adjourned at 5:12 pm.

Attest



Perla Lara, TRMC/CMC, CPM
City Secretary


Joaquin Zamora, Mayor Pro Tem