



Mayor Javier Villalobos
Mayor Pro Tem/Commissioner Joaquin Zamora
Commissioner Tony Aguirre, Jr.
Commissioner J. Omar Quintanilla

Commissioner Rodolfo "Rudy" Castillo
Commissioner Victor "Seby" Haddad
Commissioner Pepe Cabeza de Vaca
City Manager Roel "Roy" Rodriguez, P.E.

**NOTICE OF WORKSHOP TO BE HELD BY THE
MCALLEN BOARD OF COMMISSIONERS
MONDAY, OCTOBER 24, 2022 – 4:00 PM
MCALLEN CITY HALL
CITY COMMISSION CHAMBERS; 3RD FLOOR
1300 HOUSTON AVENUE
MCALLEN TEXAS, 78501**

AGENDA

<https://zoom.us/j/5087553077?pwd=TjduYjR4U2l3cWU1NjlsZzlsM2hJUT09>

Members of the public that wish to listen to the meeting can log in to the virtual Zoom meeting or dial (346) 248-7799 US (Houston) Meeting ID: 508 755 3077 Passcode: 878576.

Individuals that wish to participate in the meeting or comment on an agenda item should call (956) 681-1020 by 3:30 pm. Any individual dialing in acknowledges his or her phone number may be visible to the public.

"At any time during the course of this meeting, the City Commission may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the City Commission may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

CALL TO ORDER

1. Present questions to staff relating to the October 24, 2022 Regular Meeting Agenda, to be discussed at such meeting.
2. MXLAN Update by the McAllen Chamber of Commerce.
3. Discussion of Tire Cleanup (Sarah Avenue & S. 23rd).
4. Update on Fiber Projects.
5. Discussion of U.S. Department of Justice - Office of Community Oriented Policing Services (COPS) Fiscal Year 2022 COPS Hiring Program Grant Award.

6. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT)

- A)** Consultation with City Attorney regarding CMAR processes. (Section 551.071, T.G.C.)
- B)** Consultation with City Attorney regarding legal issues related to third-party consultants. (Section 551.071, T.G.C.)
- C)** Discussion and possible lease, sale or purchase of real property, Tract 1. (Section 551.071, T.G.C.)
- D)** Consideration of Economic Development matters. (Section 551.087, T.G.C.)
- E)** Consultation with City Attorney regarding legal issues related to contractual agreement. (Section 551.071, T.G.C.)
- F)** Consultation with City Attorney regarding legal issues related EB-5 Program. (Section 551.071, T.G.C.)

ADJOURNMENT

IF ANY ACCOMMODATION FOR A DISABILITY IS REQUIRED (OR INTERPRETERS FOR THE DEAF), NOTIFY THE CITY SECRETARY'S DEPARTMENT AT 681-1020 FORTY- EIGHT (48) HOURS PRIOR TO THE MEETING DATE. WITH REGARD TO ANY ITEM, THE BOARD OF COMMISSIONERS MAY TAKE VARIOUS ACTIONS INCLUDING BUT NOT LIMITED TO RESCHEDULING AN ITEM IN ITS ENTIRETY FOR A FUTURE DATE OR TIME.

C E R T I F I C A T I O N

I, the Undersigned Authority, do hereby certify that the attached agenda of the meeting of the McAllen Board of Commissioners is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on October 21, 2022 at 3:30 PM and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

/s/
Perla Lara, TRMC/CMC, CPM
City Secretary



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

1.

DATE SUBMITTED

MEETING DATE

10/24/2022

1. Agenda Item: Present questions to staff relating to the October 24, 2022 Regular Meeting Agenda, to be discussed at such meeting.
2. Party Making Request:
3. Nature of Request:
4. Routing:
Cindy Gonzalez
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:

Created -



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

2.

DATE SUBMITTED

MEETING DATE

10/24/2022

1. Agenda Item: MXLAN Update by the McAllen Chamber of Commerce.
2. Party Making Request:
3. Nature of Request:
4. Routing:
Cindy Zuniga
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:

Created -



MXLAN 2022
MCALEN, TX

July 2022

sun	mon	tue	wed	thu	fri	sat
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

WEDNESDAY JULY 27

- Breakthrough Stage: DJ Strght Frwd
- Neon Night 5K Run by IBC Bank

THURSDAY JULY 28

- Sabor a Mexico Food Festival
- Breakthrough Stage: Inner Wave

FRIDAY JULY 29

- Breakthrough Stage: Ambar Lucid
- MXLAN Mindgames Chess Festival by Dark Knights
Chess & McAllen ISD
- Mon Laferte
- Return to the Fire “Beefsteak” by Chef Larry Delgado

SATURDAY JULY 30

- Breakthrough Stage: Lido Pimienta
- Mezcal, Tequila & Catrinas Night & MXLAN X Style Show

SUNDAY JULY 31

- Breakthrough Stage: Kat & Alex

Financial Performance

Income		
	2022 Budget	2022 Actuals
Total Income	\$ 531,350.00	\$ 501,727.85
Total Expenses	Expense	
	\$ 511,350.00	\$ 525,764.05
Net Total	\$ 20,000.00	\$ (24,036.20)



» Recommendations

- Work in partnership with the City of McAllen to improve control and quality. McAllen Chamber of Commerce will assist in specialized experienced within MXLAN.
- Entire festival amenities should promote connectivity to promote a complete festival experience.
- Marketing and advertisement can greatly improve with additional resources.
- Working alongside with the City of McAllen, the festival can benefit from additional corporate sponsors which will enhance the entire experience.

Indirect Results



YOLO TX

October 2 at 11:00 AM · 🌐

...

MXLAN is a five-day festival held in McAllen that celebrates the Mexican & Latin American heritage that embodies the Rio Grande Valley. MXLAN is a word formed by Mexico and Aztlan, which is the first city formed in Mexico.

At this year's event, over 150 artisans expressed their culture through art, while Chef Larry Delgado, known for beating Bobby Flay, represented the RGV through food. Latin performers made-up the entire music lineup, and a nightly ceremonial fireworks show... **See more**



YOLO TX and 31 others

Like

Comment



S

23 ValleyCentral.com 4

News Lifestyle Video Center Weather Sports Contests Community Meet The Team Jobs

BERT OGDEN CHEVROLET IN MISSION

TRUCK SEASON \$1,000

www.bertogdenchevrolet.com

LOCAL NEWS

Attendees share an appreciation for MXLAN

by: Xochilt Lagunas
Posted: Aug 1, 2022 / 06:05 AM CDT
Updated: Aug 1, 2022 / 08:48 AM CDT

SHARE

McAlLEN, Texas (ValleyCentral) — The five-day art and music festival known as MXLAN connected people from across the Rio Grande Valley as a way to celebrate and experience Mexican culture.

| Quinta Mazatlan extends photo contest deadline >

RGV residents like Kathy Klobec said MXLAN has encouraged them to enjoy the present.

"We've just learned to laugh it's all about just having a

FIESTA CHEVROLET IN EDINBURG

TRUCK SEASON \$1,000

\$750

www.fiestachevy.com

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29 °C McAllen Friday, October 21, 2022 Registrarse / Unirse Versión Impresa

El Periódico U.S.A.

¿Nuevo en Medicare?

Marta Jimenez
Licensed Insurance Broker
Centro de Esfuerzo

956.467.6994
956.631.2202
JimCo
Email: mjimenezma@hotmail.com

¡Llámanos hoy!
5520 N. McCall Rd.,
McAllen, TX 78504
Obten más beneficios de tu Medicare

Seguro de Salud
More info
OBAMACARE

INICIO GENERAL OPINION ESPECTACULOS DEPORTES GUIA DE SALUD

Inicio > Estilo > Espectáculos > MXLAN, el festival de verano de McAllen dio inicio ya

Estilo Espectáculos Portada

MXLAN, el festival de verano de McAllen dio inicio ya

By El Periódico USA 07/28/2022 5623 0

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MOST POPULAR

Beangel, el dúo de compositores de hits de Marc Anthony y Gente de Zona, presenta "Mimi Is Love"

10/21/2022

El Cigala recorre EEUU tras 20 años de "Lágrimas Negras" sin olvidar a Bebo

10/21/2022

Reguetoneros Alexis, Fido y Cauty lanzan tema que promueve la equidad género

10/21/2022

La TV americana baña en oro a Barkley y 'Shaq'

10/21/2022

Cargar más >

RECENT COMMENTS



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

3.

DATE SUBMITTED

10/12/2022

MEETING DATE

10/24/2022

1. Agenda Item: Discussion of Tire Cleanup (Sarah Avenue & S. 23rd).

2. Party Making Request: Steven Kotsatos

3. Nature of Request:

4. Routing:

Cynthia Reyna
Steven Kotsatos
Elvira Alonzo
Jeff Johnston
Michelle Rivera
Isaac Tawil

Created/Initiated - 10/12/2022
Approved - 10/12/2022
New -

5. Staff Recommendation:

6. Advisory Board:

7. City Attorney:

8. Manager's Recommendation:



**CITY OF MCALLEN
ENVIRONMENTAL
HEALTH & CODE ENFORCEMENT
MEMORANDUM**

TO: Roel "Roy" Rodriguez, PE, MPA, City Manager

THROUGH: Michelle Rivera, AICP, CPM, ICMA-CM, Assistant City Manager

FROM: Steven M. Kotsatos, R.S., CPM, Director of Environmental
Health & Code Enforcement

DATE: October 3, 2022

SUBJECT: Tire clean up on S 23rd street and Sarah Ave.

GOAL:

To inform the City of McAllen Commission regarding an accumulation of tires at S 23rd street and Sarah Ave and our abatement efforts.

BRIEF EXPLANATION:

This physical location as well as 3 others in McAllen have been identified with an accumulation of excessive used tires and are all tied to one individual, Omar Tello, of which none of the 4 properties are owned by him. The city has issued several Municipal citations and most recently has filed complaints in District Court which resulted in a motion to abate and remove the tires at S 23rd street and Sarah Ave. The project is at a standstill due to financial costs.

2017-2022 Tire Abatement cleanup: Env. Health & Code Enforcement and Public Works



History of tire accumulation by individual at 5 locations in city

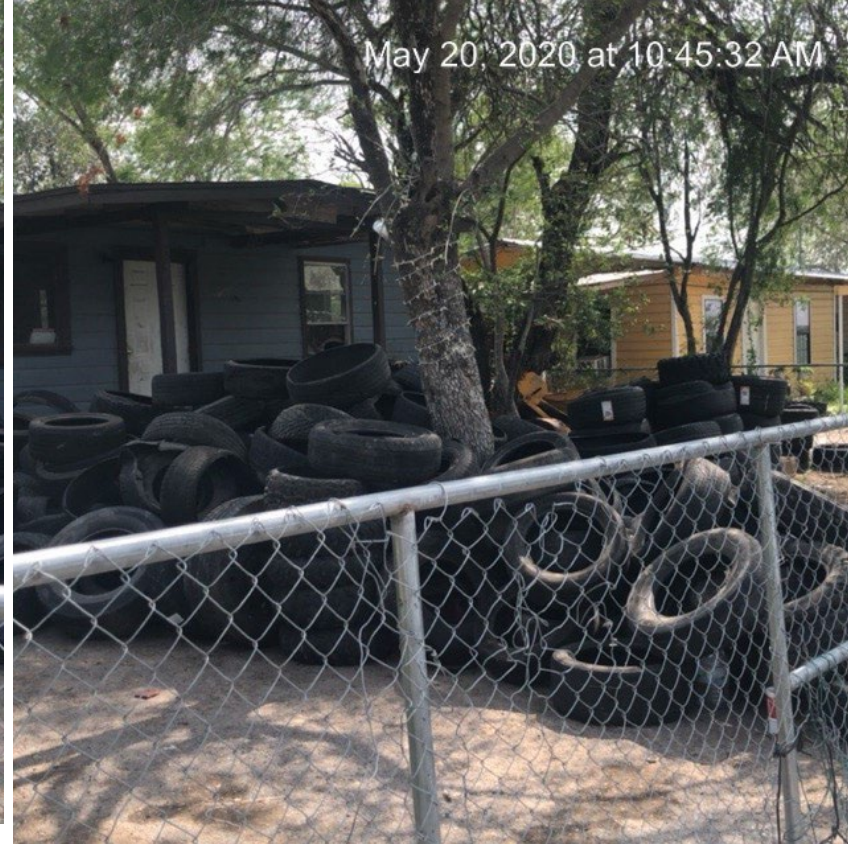
- 2016 Cortez Ave
- 2025 Cortez Ave
- 5800 S 23rd Street – rear
- 3300 S 23rd Street – rear
- 2214 Austin Ave



Citation history since 2017

Since 2017:

over 17 Municipal citations have been issued to multiple property owners and one individual for improper tire accumulation and operating a business in a residential area.



Close up photo
of rear property

2016 Cortez
Multiple tires stored on
residential property



2016 Cortez
Violation of storing tires
& running a business in a
residential zone remains.



Update 5/28/2020



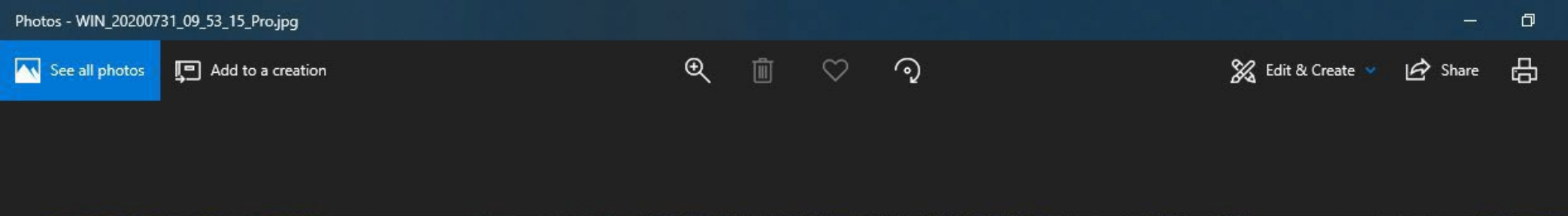
2025 Cortez
Multiple tires stored on
residential property



2025 Cortez
Violation of storing tires
& running a business in a
residential zone remains.



Update 5/28/2020



2025 Cortez
July 31, 2020

3300 S 23rd Street

Accumulation of tires
on city right of way



2214 Austin Ave



5800 S 23rd Street



Public Works Assisted 2025 Cortez Ave

- October 22 - 23, 2020
- Hauled 7 Roll-off Containers
- Disposal Cost: \$ 4,544.15
- Labor Cost (96 hrs.) + 1,604.16
- Total Cost: \$ 6,148.31



A large pile of discarded tires, some whole and some shredded, is shown outdoors. The tires are stacked and scattered across the ground, with a dense line of green trees in the background under a clear blue sky. The scene is brightly lit by sunlight.

Tire Disposal Project- 23rd St. and Sarah Ave.



August 2021



23rd and Sarah Tires



Sarah Tires

Estimated Cost: Tire Disposal

- 30,000 Tires
- 120 Roll-off Containers
- Tire contract: Tire Land Reclamation LLC dba UTW Tire Collection Services
 - \$633.00 per 40 CY Roll-off Container
- Estimated Disposal Cost: \$75,960.00



Budget Amendment - Tire Cleanup

- January 2022 notified of availability of funds in the amount of \$50,000
- Account# 300-8708-454-80-80-NP2211
- Public Works creates requisitions and processes invoices



Public Works Preparedness - Firebreaks



May 9, 2022 - Tire Removal



New Tire Disposal Contract Awarded - July 5, 2022

- New Line Item Added to Contract
 - Delivery of Used Misc. Rubber Scrap **\$0.10 per pound**
- Scrap Tires will no longer be charged per roll-off container, it will now be based on **weight**
- 264% Increase
 - From \$633.00 to \$1,673.00 avg. cost of Roll-off Container



As of September 13, 2022



- Hauled 64 Roll-offs of Scrap Tires
- Approximately 50% Completed
- Disposal to Date: \$87,015.00
Budget Amount: - 50,000.00
- Over budget: - **\$37,015.00**



Funds needed to complete project:

\$ 37,015.00	Shortage
<u>\$100,000.00</u>	Estimate to Complete Cleanup
\$137,015.00	Total



THANK YOU

Any comments?



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

4.

DATE SUBMITTED

10/18/2022

MEETING DATE

10/24/2022

1. Agenda Item: Update on Fiber Projects.
2. Party Making Request: Robert Acosta
3. Nature of Request: Provide a status update to the Commission on the installation of Fiber in McAllen
4. Routing:
Robert Acosta Created/Initiated - 10/18/2022
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



McAllen Fiber Projects Report

By: Robert L. Acosta, Director
of Information Technology

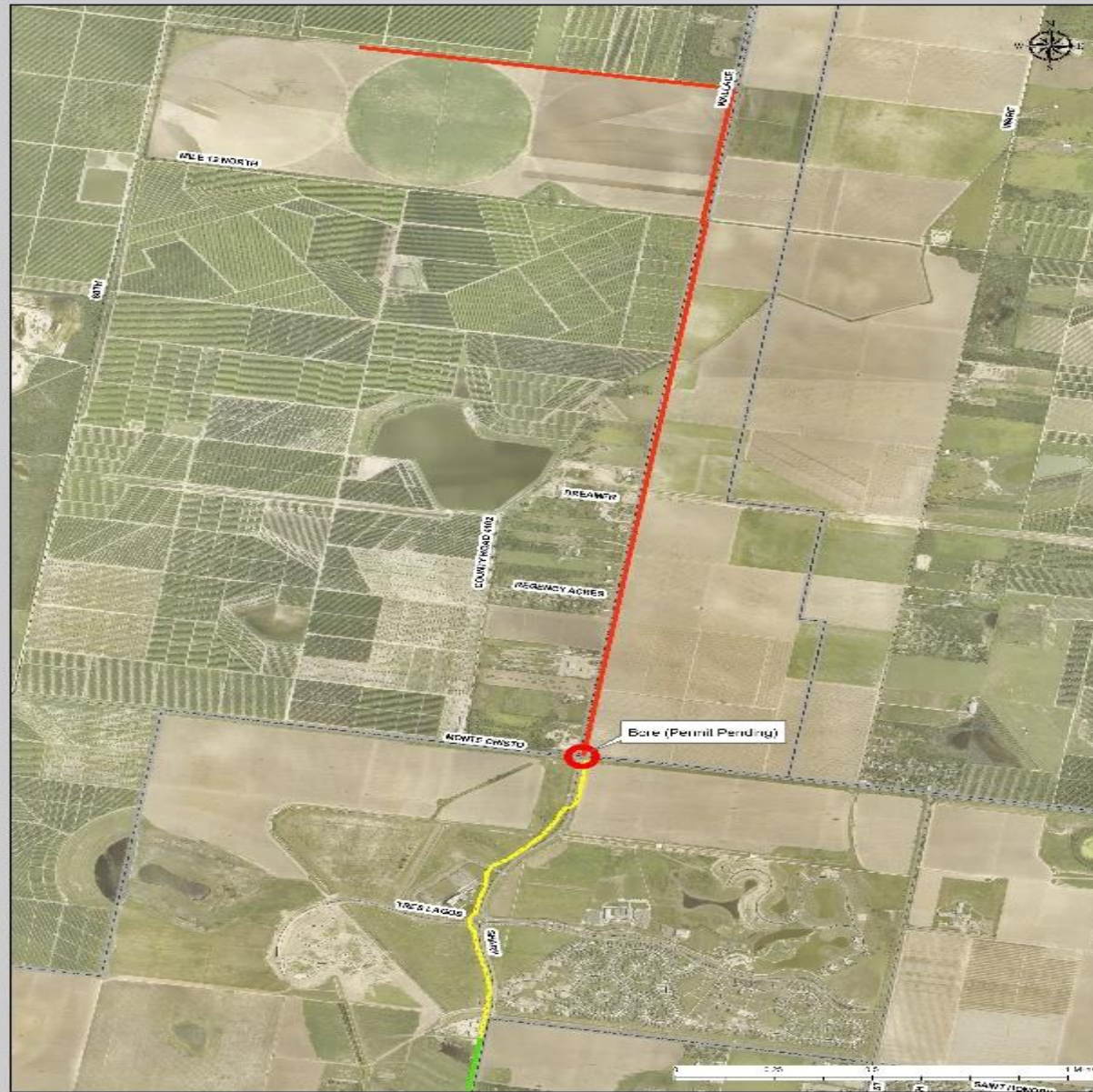
Date: 10/17/2022

Fiber Projects

- I. New Compost Facility
- II. New Parks & Metro Facility
- III. Vexus Fiber
- IV. Hidalgo Bridge

Compost Facility

- Provide network connectivity from City's existing facilities to New Compost Facility
- Install Fiber from Tres Lagos to N. Wallace Rd. -3¼ miles new construction
- Pending Permit to cross Monte Cristo Rd.
- Projected completion – 12/5/2022
- Estimated Cost: \$235,578 – Capital Improvement Fund



- Existing Fiber
- Planned Expansion
- New Conduit
- Streets
- City Limits

Fiber to New Compost Facility

City of McAllen

Date: 10/14/2022



Parks & Metro Facility

- Provide network connectivity from City's existing facilities to new Parks and Metro Facility
- Install Fiber along Buddy Owen from 29th to 23rd -3/4 mile new construction (aerial & burial)
- Pending AEP Permit.
- Projected completion – 4/3/2023
- Estimated Cost: \$49,000 – Capital Improvement Fund



■ Proposed Aerial Fiber

Buddy Owens Fiber Project

City of McAllen

0 125 250 500 Feet

Date: 10/17/2022



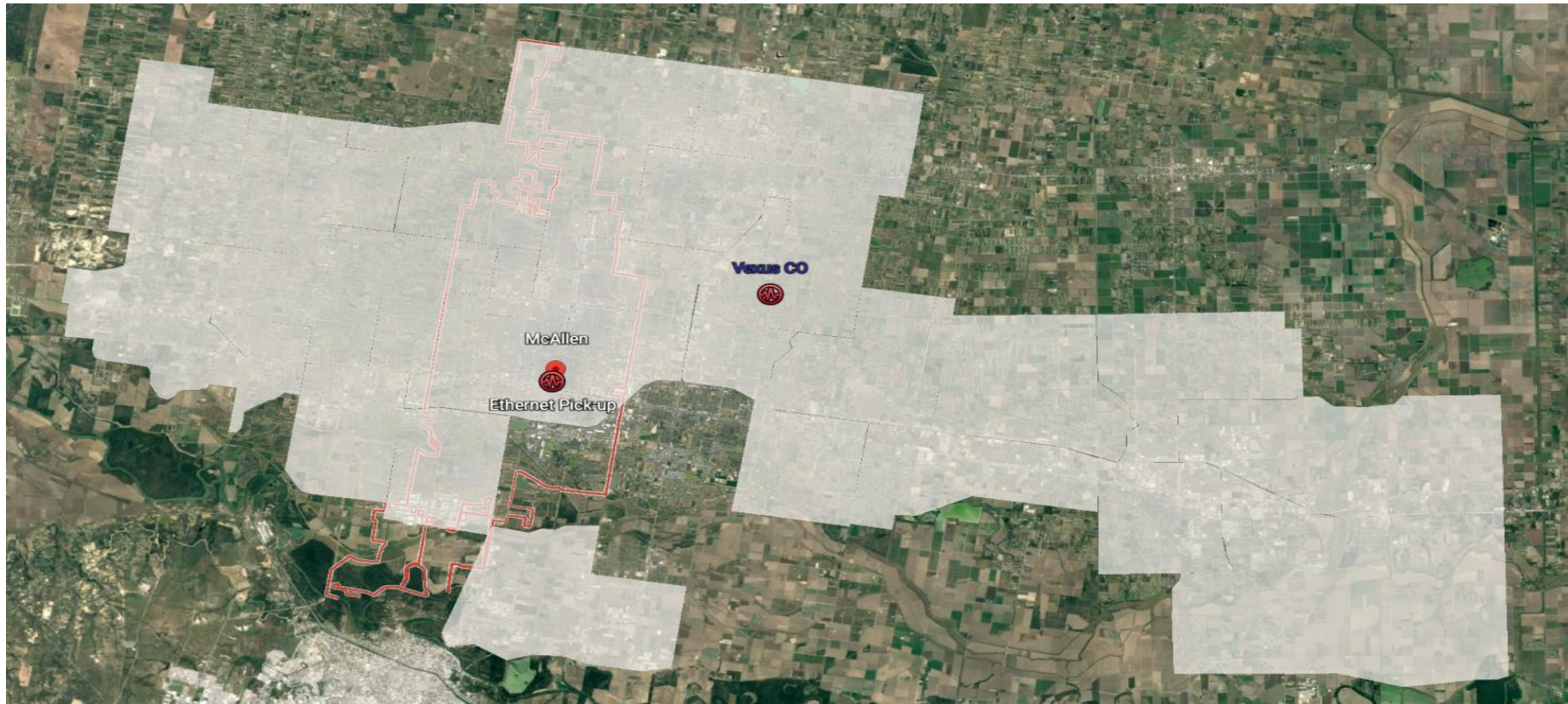
Vexus Fiber

- Vexus Fiber will be leasing ~24,000ft of McAllen's conduit to provide television, internet, & phone services to businesses and residential.
- Started placing fiber on Nolana and 6th and working south on Bicentennial to US 83.
- To date: ~3600ft of fiber has been placed
- Estimated Income: \$278,400



Proposed service area for McAllen / Hidalgo County

- Residential and Commercial construction start date: TBD
- Design and permitting in progress



FIBER FOR EVERY BUSINESS



VEXUS
FIBER™

Vexus offers internet, entertainment and communication solutions for businesses of every size and industry through dedicated, 100% fiber connections.

BUSINESS TELECLOUD

This network-based phone system leaves behind the hassle of managing and maintaining a PBX. Vexus TeleCloud offers up to 50 powerful features, including: auto attendant, unified messaging, find-me follow-me, instant messaging, video chat, and presence (co-worker status). Best of all, this communication system integrates across all devices – desktop, cell phone and tablet.

- » Multi-channel communication services with free installation, zero maintenance costs and no upgrade fees.
- » Simplify your workflow and complement your processes with easy and free call recording.
- » Real-time overviews of your system data, such as active call, handlers and recent calls, plus free audio storage.
- » Monitor, manage and measure your phone system to analyze and optimize your communications.

BUSINESS INTERNET Speeds from 3 Mbps to 10 Gigs through dedicated internet access

- » Fast, reliable and secure fiber internet from Vexus provides businesses the connectivity they need to increase productivity and profitability.

Our customers can choose from a number of customization options including: Cloud DVR, parental controls, personalized profiles, out-of-home recordings available on the go, voice control, and universal search across streaming platforms.

BUSINESS PHONE Enjoy Unlimited Calling Within the U.S.A.

- » Keep your current business phone number
- » Caller ID, call waiting, 3-way calling
- » Includes Feature Pack with 15 features including auto redial, call forwarding, priority call alerts, speed dial and more.
- » Add additional voicemail services

BUSINESS TV

The latest technology in IP television comes with popular programming, options for a la carte sports packages and a variety of digital music channels.

- » Business News – 50+ channels, news and weather
- » Standard – 105+ channels, national news, sports, and more
- » Premier – 165+ channels, national news, sports, movies and more

FIBER FOR EVERY HOME



VEXUS
FIBER™

Vexus brings families life at high speed with a 100% fiber connection to the home. That means better internet, TV and phone service – all while demonstrating a commitment to excellent customer service.

RESIDENTIAL INTERNET Symmetrical Speeds for Uploads and Downloads

- 150/150 Mbps – good for web surfing, email, social media, sharing photos
- 400/400 Mbps – great for video chats, downloading large files, streaming
- 1Gig/1Gig – best for streaming on multiple devices at once

Vexus internet customers can add Boost, our complete managed WiFi for home, for an even better experience.

RESIDENTIAL TV Break Free From Traditional TV, Still Get Local Channels

- Limited Basic – Over 40 popular HD channels
- Expanded Basic – Over 160 popular HD channels
- Digital Preferred – Over 235 popular HD channels, music choice and more

Our customers can choose from a number of customization options including: Cloud DVR, parental controls, personalized profiles, out-of-home recordings available on the go, voice control, and universal search across streaming platforms.

RESIDENTIAL PHONE Enjoy Unlimited Calling Within the U.S.A.

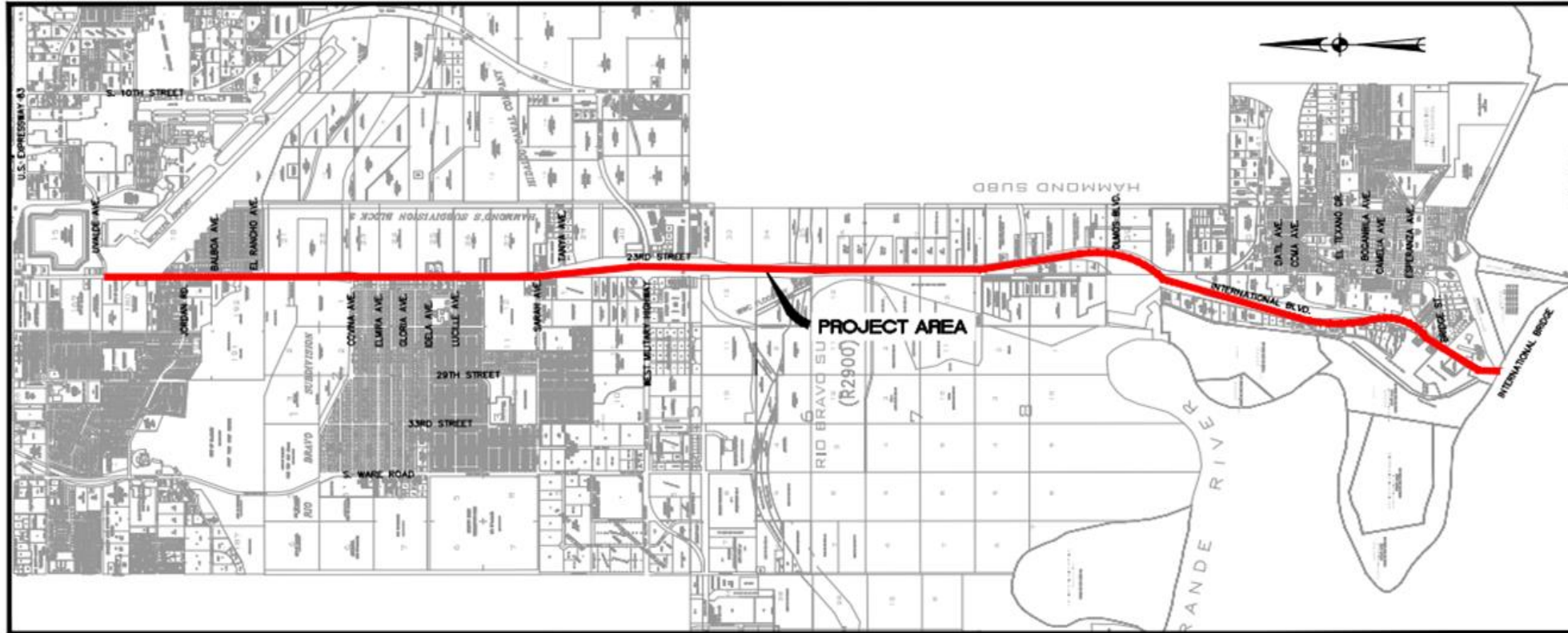
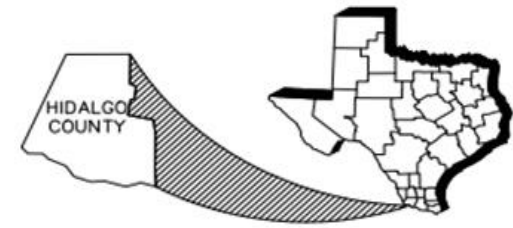
- Keep your current phone number
- Enhanced 911 service
- Includes Feature Pack with 15 features including: caller ID, call waiting, 3-way calling, and more
- Lifeline Assistance Discounted Service Program available

Hidalgo Bridge

- McAllen Data Center contracted to install fiber down 23rd from Uvalde to Hidalgo Bridge - ~7.2 miles
- Pending permit from IBWC (Floodway)
- Projected completion – ~3 weeks post IBWC approval
- Estimated Cost: \$1.8m – Development Corp



MCALLEN DATA CENTER 23RD STREET FIBER OPTIC CABLE ROUTE



MAY 2022



TBPELS FIRM REGISTRATION F-19545

1810 E. GRIFFIN PARKWAY
MISSION TX 78572
www.m2engineers.com
956-600-8628



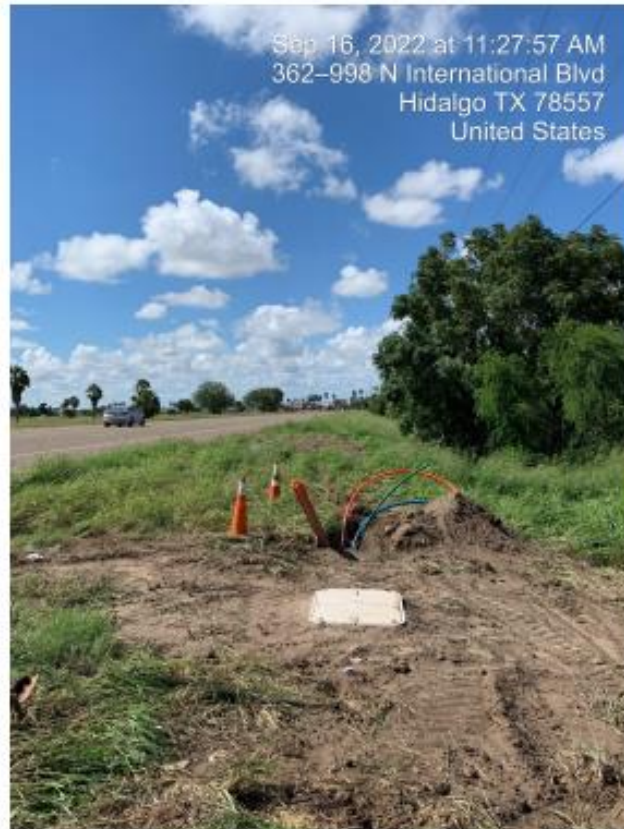
This seal appearing on this document was authorized by Emigdio Salinas P.E. No. 107703 on the above designated date.

Emigdio Salinas
Emigdio Salinas P.E. No. 107703

Photos of the progress



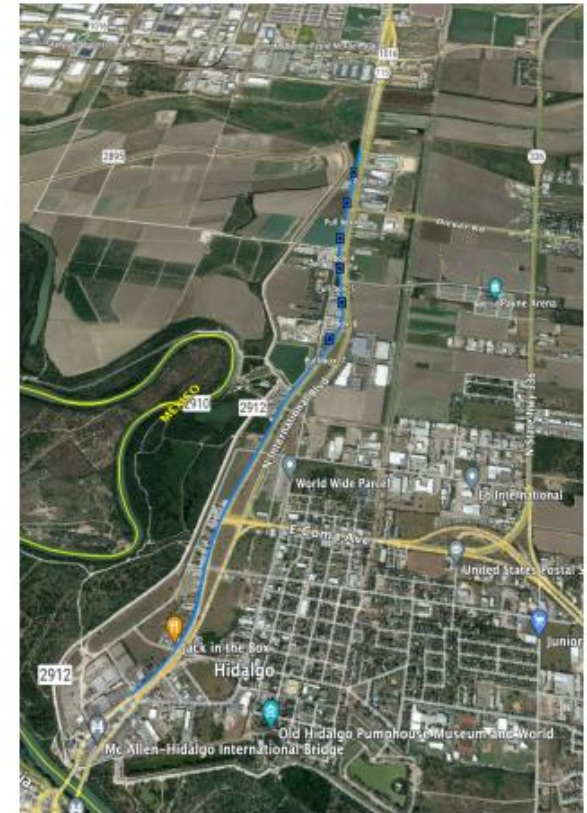
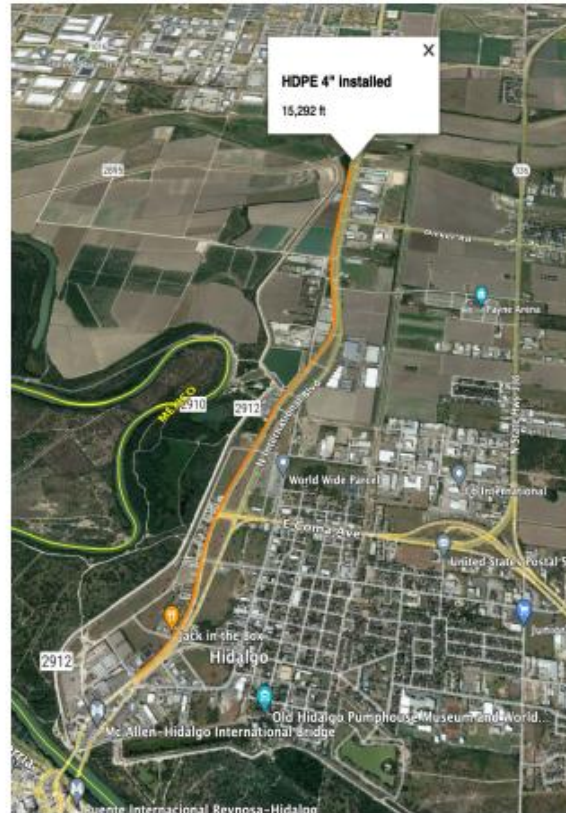
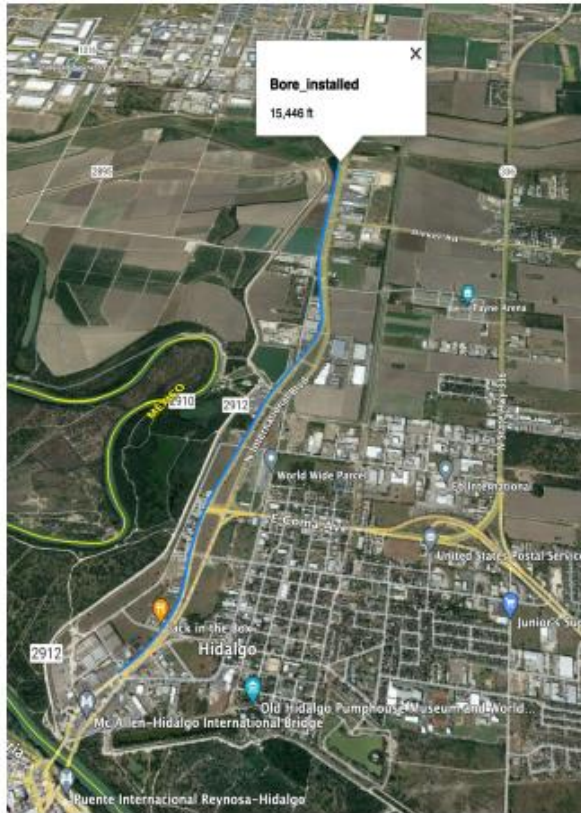
Photos of the progress



New Underground Fiber Optic

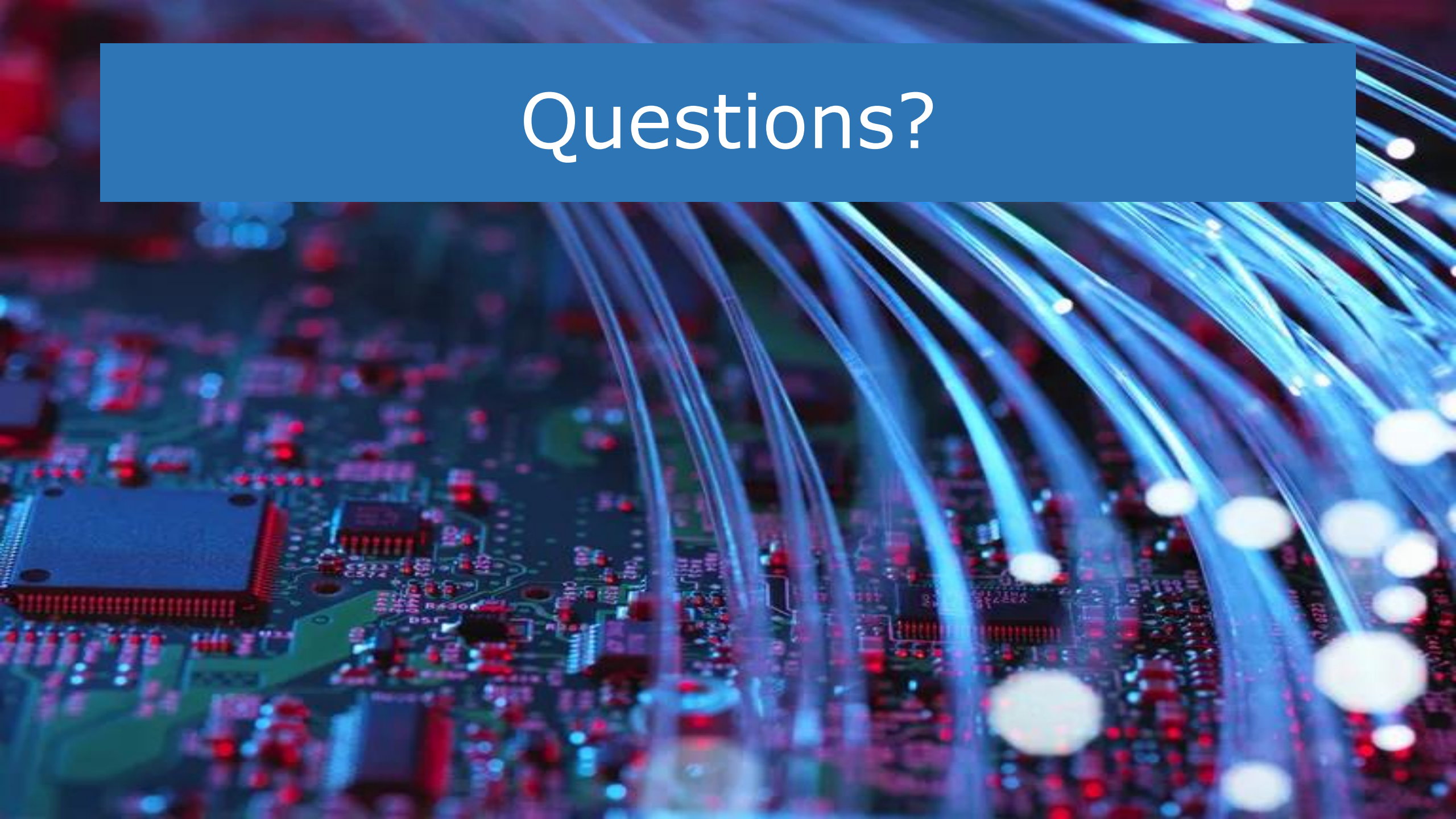


Progress view



Expenditures as of 10/01/2022

MCALLEN DATA CENTER, LLC.				
Draw Number	Date	Payment Due to Company	Actual Payment- Payments by C.O.M.	Payment Date
0	2021	Initial Draw \$200,000	\$200,000.00	4/1/2021
1	2022	Based on Actual Cost Work, MDC's Fee, with credit of the Initial Draw.	\$248,065.46	4/1/2022
2	2022	Invoice#053 -Cost of Materials & Equipment	\$210,727.14	5/25/2022
3	2022	Invoice#0004	\$144,716.44	7/18/2022
4	2022	Invoice#0005	\$227,492.89	8/26/2022
5	2022	Invoice#0006	\$177,669.25	9/2/2022
6	2022	Invoice#0007-Pending	\$73,845.41	Pending
7	2022	Invoice#0008-Pending	Pending	Pending
		Total City Payment	\$1,282,516.59	



Questions?



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

5.

DATE SUBMITTED

10/18/2022

MEETING DATE

10/24/2022

1. Agenda Item: Discussion of U.S. Department of Justice - Office of Community Oriented Policing Services (COPS) Fiscal Year 2022 COPS Hiring Program Grant Award.
2. Party Making Request: Yvette Balderas
3. Nature of Request: The City was awarded \$1,875,000 in funding from the Office of Community Oriented Policing Services (COPS Office) for the FY2022 COPS Hiring Program to hire 15 officers
4. Routing:
Yvette Balderas
Victor Rodriguez
Michelle Rivera
Isaac Tawil
Created/Initiated - 10/18/2022
Approved - 10/18/2022
New -
5. Staff Recommendation:
6. Advisory Board: N/A
7. City Attorney:
8. Manager's Recommendation:



CITY OF MCALLEN MEMORANDUM

To: Roel “Roy” Rodriguez, P.E., M.P.A., City Manager
From: Victor Rodriguez, Chief of Police
Yvette M. Balderas, Director of Grant Administration
Date: October 24, 2022
Subject: 2022 COPS Hiring Program

GOAL:

Discussion of the appropriate force in order to accept grant funds awarded under the U.S. Department of Justice’s Office of Community Oriented Policing Services FY 2022 COPS Hiring Program

BRIEF EXPLANATION OF THE ITEM:

The City of McAllen was notified of a successful FY 2022 COPS Hiring grant application to increase McAllen Police Department strength by fifteen sworn officers (\$1,875,000). Grant provisions include:

- Awards will provide up to 75 percent of the entry-level salary and fringe benefits for each approved position for a three-year period (36 months)
- Minimum 25% local cash match (cost share)
- Award period is five years (60 months) to accommodate the hiring process
- Must retain each position for 12 months following the three years of funding
- Positions should be added over and above the number of locally funded officers that would have existed in the absence of the award
- Absorbing CHP-funded positions through attrition (rather than adding the extra positions) does not meet the retention requirement

If accepted in full, the estimates are:

	2024	2025	2026	2027	2028	5 YR Total
SWORN Personnel Growth	15	0	0	0	0	15
Cost to City	\$263,922	\$263,992	\$263,992	\$888,922	\$888,922	\$2,569,750
COPS Hiring Grant Funds	\$625,000	\$625,000	\$625,000	\$0	\$0	\$1,875,000

Estimates for reduced number of positions are attached.

OPTIONS:

1. Approve any or all of grant award
2. Decline acceptance of the grant award.

RECOMMENDATION:

Staff recommends acceptance of grant in part or in whole.

General Fund Cost to Increase SWORN Strength at a ANNUAL Rate 2024-2028						
	2024	2025	2026	2027	2028	Total
Annual SWORN Personnel Increase	1	1	1	1	3	7
Estimated cumulative SWORN Cost to increase police officer positions annually	\$61,039	\$123,909	\$318,177	\$518,273	\$724,373	\$1,745,771
Grant/General Fund Cost to Increase SWORN Strength by (7) Police Officer Positions 2024						
SWORN Personnel Increase	7	0	0	0	0	7
Grant Funding	\$291,667	\$291,667	\$291,667	\$0	\$0	\$875,000
General Fund Cost	\$123,164	\$123,164	\$123,164	\$414,830	\$414,830	\$1,199,151
GEN FUN Percentage Share of Cost	29.7%	29.7%	29.7%	100.0%	100.0%	
Analysis						
Cost to General Fund for Added Annual SWORN Strength through 2024 - 2028						\$1,745,771
Cost to General Fund to ADD (7) Officers by 2024 WITH grant funding						\$1,199,151
Savings to City of McAllen						\$546,620
GEN FUND Per Officer Cost for ADDED Annual SWORN Strength through 2024-2028						\$49,879
GEN FUND Per Officer Cost for ADDED SWORN (7) Officers 2024 With GRANT Funding						\$34,261
Per Officer Cost Savings to City of McAllen						\$15,618
TOTAL Cost to increase SWORN Strength at an ANNUAL rate 2024 - 2028					100.0%	\$1,745,771
TOTAL Cost to increase SWORN Strength by (7) Police Officers 2024						\$2,074,151
GEN FUND Share of Cost					57.8%	\$1,199,151
Grant Funding Share of Cost					42.2%	\$875,000

General Fund Cost to Increase SWORN Strength at a ANNUAL Rate 2024-2028						
	2024	2025	2026	2027	2028	Total
Annual SWORN Personnel Increase	1	1	1	1	4	8
Estimated cumulative SWORN Cost to increase police officer positions annually	\$61,039	\$123,909	\$318,177	\$518,273	\$793,072	\$1,814,471
Grant/General Fund Cost to Increase SWORN Strength by (8) Police Officer Positions 2024						
SWORN Personnel Increase	8	0	0	0	0	8
Grant Funding	\$333,333	\$333,333	\$333,333	\$0	\$0	\$1,000,000
General Fund Cost	\$140,758	\$140,758	\$140,758	\$474,092	\$474,092	\$1,370,459
GEN FUN Percentage Share of Cost	29.7%	29.7%	29.7%	100.0%	100.0%	
Analysis						
Cost to General Fund for Added Annual SWORN Strength through 2024 - 2028						\$1,814,471
Cost to General Fund to ADD (8) Officers by 2024 WITH grant funding						\$1,370,459
Savings to City of McAllen						\$444,012
GEN FUND Per Officer Cost for ADDED Annual SWORN Strength through 2024-2028						\$45,362
GEN FUND Per Officer Cost for ADDED SWORN (8) Officers 2024 With GRANT Funding						\$34,261
Per Officer Cost Savings to City of McAllen						\$11,100
TOTAL Cost to increase SWORN Strength at an ANNUAL rate 2024 - 2028					100.0%	\$1,814,471
TOTAL Cost to increase SWORN Strength by (8) Police Officers 2024						\$2,370,459
GEN FUND Share of Cost					57.8%	\$1,370,459
Grant Funding Share of Cost					42.2%	\$1,000,000

Yvette M. Balderas

From: Office of Community Oriented Policing Services (COPS) <copsusdoj@service.govdelivery.com>
Sent: Thursday, October 13, 2022 3:13 PM
To: Priscilla Avila
Subject: FY2022 COPS Hiring Program (CHP) Award Announcement



U.S. DEPARTMENT OF JUSTICE
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES
145 N Street, NE, Washington, DC 20535

October 13, 2022

Re: COPS Office FY22 COPS Hiring Program award number 15JCOPS-22-GG-03484-UHPX

Dear Javier Villalobos:

On behalf of the Attorney General of the United States, Merrick B. Garland, and the Office of Community Oriented Policing Services (COPS Office), it is my pleasure to inform you that we have approved your proposal for the FY2022 COPS Hiring Program in the amount of \$1,875,000. The COPS Office recognizes and appreciates your commitment to this very important initiative.

At the COPS Office, our mission is advancing community policing nationwide. We prioritize this by supporting state, local, tribal, and territorial law enforcement agencies as they carry out their vital public safety missions. The project you will implement with these award funds contributes to the mission of the COPS Office and the greater goal of reducing crime and building trust between law enforcement and communities served. The team at the COPS Office looks forward to supporting you as you implement this important work.

In the coming days, the COPS Office will release your award package via [the Justice Grant System \(JustGrants\) website](#). At that time, you will receive an automated email with additional information on how to access, review, and accept your award. You will also be contacted separately by your assigned grant manager and you can always seek assistance with your award from AskCOPSRC@usdoj.gov.

I want to extend my personal appreciation for your efforts and congratulate you on this award. On behalf of the staff at the COPS Office, we look forward to working with you on this important project.

Sincerely,



Robert E. Chapman

Acting Director

ADVANCING PUBLIC SAFETY THROUGH C



You have received this email from the U.S. Department of Justice's [Community Oriented Policing Services \(COPS\) Office](#). Your subscription information may not be used for any other purposes.

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This email was sent to pavila@mcallen.net using GovDelivery Communications Cloud on behalf of: The Office of Community Oriented Policing Services (COPS Office) · 145 N St, NE · Washington, DC 20530 · 800-421-6770

Funded Award

(15JCOPS-22-GG-03484-UHPX)

PENDING-AWARD EXTERNAL ASSIGNEE

Entity Legal Name

(MC ALLEN, CITY OF)

Doing Business As:

()

Actions

Solicitation Title:

FY 2022 COPS Hiring Program

Solicitation Category:

N/A

Project Title:

FY22 COPS Hiring Program (CHP)

Project Period:

10/1/22

-

9/30/27

Managing Office:

COPS

DOJ Grant Manager:

FRANCISCO BERNAL

Grant Award Administrator:

FAW Case ID

FAW-173675

Federal Award Amount

\$1,875,000.00

UEI:

LNLJPLNR7GF5

COPS ORI:

TIN:

746001650

Assignments

[View all](#)

☐ [View all](#)

	Assigned to	Actions
	YB Yvette Balderas	Begin
Task	Funded Awards	
	Funded Award	

00

Federal Award Amount

\$1,875,000.00

Funding Instrument Type

Grant

Assistance Listing Number	Assistance Listings Program Title
---------------------------	-----------------------------------

16.710

Public Safety Partnership and Community Policing Grants

Statutory Authority

The Public Safety Partnership and Community Policing Act of 1994, 34 U.S.C. § 10381 et seq

I have read and understand the information presented in this section of the Federal Award Instrument.

Project Information

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

Solicitation Title

2022 FY 2022 COPS Hiring Program

Application Number

GRANT13639835

Awarding Agency

COPS

Grant Manager Name

FRANCISCO BERNAL

Phone Number

[800-421-6700](tel:800-421-6700)

E-mail Address

Francisco.A.Bernal@usdoj.gov

Project Title

FY22 COPS Hiring Program (CHP)

Performance Period Start Date

10/01/2022

Performance Period End Date

09/30/2027

Budget Period Start Date

10/01/2022

Budget Period End Date

09/30/2027

Project Description

The purpose of the COPS Hiring Program (CHP) program is to advance the practice of community policing through the hire or rehire of additional career law enforcement officers. Funding under this award program will be utilized by local law enforcement agencies to hire and rehire career law enforcement officers necessary to increase the jurisdiction's community policing capacity to prevent and disrupt crime and violence.

I have read and understand the information presented in this section of the Federal Award Instrument.

Financial Information

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

A financial analysis of budgeted costs has been completed. All costs listed in the approved budget below were programmatically approved based on the final proposed detailed budget and budget narratives submitted by your agency to the COPS Office. Any adjustments or edits to the proposed budget are explained below.

Budget Clearance Date:

9/14/22 3:23 PM

Comments

No items

Budget Category	Proposed Budget	Change	Approved Budget	Percentages
Sworn Officer Positions	\$2,666,766.00	\$0.00	\$2,666,766.00	
Civilian or Non-Sworn Personnel	\$0.00	\$0.00	\$0.00	
Travel	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	

Supplies	\$0.00	\$0.00	\$0.00
SubAwards	\$0.00	\$0.00	\$0.00
Procurement Contracts	\$0.00	\$0.00	\$0.00
Other Costs	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$2,666,766.00	\$0.00	\$2,666,766.00
Federal Funds:		\$1,875,000.00	70.31%
Match Amount:		\$791,766.00	29.69%
Program Income:		\$0.00	0.00%

Budget Detail Summary View

	Budget Category
	Sworn Officer
	Civilian Personnel
	Travel
	Equipment
	Supplies
	SubAwards

--

Procurement Contracts

--

Other Costs

Indirect Costs

I have read and understand the information presented in this section of the Federal Award Instrument.

Other Award Documents

Approved Problem Focus Area: Violent Crime

15 Full-Time Officers Funded

15 New Hires

0 Rehires Previously Laid Off

0 Rehires Scheduled for Lay Off

I have read and understand the information presented in this section of the Federal Award Instrument.

Award Conditions

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

1

Restrictions on Internal Confidentiality Agreements: No recipient or subrecipient under this award, or entity that receives a contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts the lawful reporting of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information. Consolidated Appropriations Act, 2022, Public Law 117-103, Division E, Title VII, Section 742.

2

Duplicative Funding: The recipient understands and agrees to notify the COPS Office if it receives, from any other source, funding for the same item or service also funded under this award.



ITEM SUMMARY

AGENDA ITEM

DATE SUBMITTED

10/20/2022

10/24/2022

1. Agenda Item: Consultation with City Attorney regarding CMAR processes. (Section 551.071, T.G.C.)
2. Party Making Request: Isaac Tawil
3. Nature of Request:
Discussion and possible lease, sale or purchase of real property, Tract 1. (Section 551.071, T.G.C.)
4. Routing:
Leilani Estrada Colima Created/Initiated - 10/20/2022
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

AGENDA ITEM

DATE SUBMITTED

10/20/2022

10/24/2022

- Agenda Item: Consultation with City Attorney regarding legal issues related to third-party consultants. (Section 551.071, T.G.C.)
- Party Making Request: Isaac Tawil
- Nature of Request: Consultation with City Attorney regarding legal issues related to third-party consultants. (Section 551.071, T.G.C.)
- Routing:
Leilani Estrada Colima

Created/Initiated - 10/20/2022
- Staff Recommendation:
- Advisory Board:
- City Attorney:
- Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

6.C.

DATE SUBMITTED

10/20/2022

MEETING DATE

10/24/2022

1. Agenda Item: Discussion and possible lease, sale or purchase of real property, Tract 1. (Section 551.071, T.G.C.)
2. Party Making Request: Isaac Tawil
3. Applicant:
4. Nature of Request:
Discussion and possible lease, sale or purchase of real property, Tract 1. (Section 551.071, T.G.C.)
5. Fiscal Impact Summary:
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:
Leilani Estrada Colima
Created/Initiated - 10/20/2022
8. Staff Recommendation:
9. Advisory Board:
10. City Attorney:
11. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

6.D.

DATE SUBMITTED

10/20/2022

MEETING DATE

10/24/2022

1. Agenda Item: Consideration of Economic Development matters. (Section 551.087, T.G.C.)
2. Party Making Request: Isaac Tawil
3. Applicant:
4. Nature of Request: Consideration of Economic Development matters. (Section 551.087, T.G.C.)
5. Fiscal Impact Summary:
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:
Leilani Estrada Colima
Created/Initiated - 10/20/2022
8. Staff Recommendation:
9. Advisory Board:
10. City Attorney:
11. Manager's Recommendation:



ITEM SUMMARY

AGENDA ITEM

DATE SUBMITTED

10/20/2022

10/24/2022

1. Agenda Item: Consultation with City Attorney regarding legal issues related to contractual agreement. (Section 551.071, T.G.C.)
2. Party Making Request: Isaac Tawil
3. Nature of Request: Consultation with City Attorney regarding legal issues related to contractual agreement. (Section 551.071, T.G.C.)
4. Routing:
Leilani Estrada Colima Created/Initiated - 10/20/2022
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

6.F.

DATE SUBMITTED

MEETING DATE

10/24/2022

1. Agenda Item: Consultation with City Attorney regarding legal issues related EB-5 Program. (Section 551.071, T.G.C.)
2. Party Making Request: Isaac Tawil
3. Nature of Request: Consultation with City Attorney regarding legal issues related EB-5 Program. (Section 551.071, T.G.C.)
4. Routing:
Leilani Estrada Colima Created -
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation: