

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF MCALLEN**

The McAllen Board of Commissioners convened in a Workshop on **Wednesday, August 3, 2022**, at 4:00 pm, at Champion Lakes Golf Course, 2701 South Ware Road, McAllen, Texas at 4:00 pm.

Mayor Javier Villalobos, Mayor Pro Tem Joaquin Zamora, Commissioner Antonio "Tony" Aguirre, Commissioner Rodolfo "Rudy" Castillo, Commissioner Omar Quintanilla, Commissioner Victor "Seby" Haddad and Commissioner Jose R. "Pepe" Cabeza de Vaca

Staff: City Manager Roel Rodriguez, City Attorney Isaac Tawil, Assistant City Manager Jeff Johnston, Assistant City Manager Michelle Rivera, City Secretary Perla Lara, Budget Director Angie Rodriguez, Finance Director Sergio Villasana

CALL TO ORDER

Mayor Javier Villalobos called the meeting to order.

1. DISCUSSION OF FY 2022-2023 CITY OF MCALLEN BUDGET.

City Manager gave an overview and noted that staff would be presenting on various departments to discuss the overall goals and recommendations.

ENGINEERING

Mr. Eduardo Mendoza gave a recap of the Engineering Department budget and briefly reviewed the decision packages. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by the Mayor and City Commission. Questions were asked relating to positions adjustments and new positions. Questions posed by the City Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

CONVENTION CENTER | PERFORMING ARTS CENTER | QUINTA MAZATLAN

Mrs. Yahira Flores gave a recap of the Convention Center, Performing Arts Center and Quinta Mazatlan budget and briefly reviewed the departments decision packages. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by the Mayor and City Commission. Questions were asked relating to Convention Center, Performing Arts Center and Quinta Mazatlan. Questions posed by Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

PARKS & RECREATION

Mr. Denny Meline gave a recap of the Parks & Recreation Department budget and briefly reviewed the decision packages for Parks Administration, Parks, Recreation, Pools, Las Palmas Community Center, Lark Community Center and Palmview Community Center. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by the Mayor and City Commission. Questions were asked relating to vehicles and equipment. Questions were asked by Council. Questions posed by the Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

POLICE DEPARTMENT

Chief Victor Rodriguez distributed handouts and gave a recap of the Police Department budget and briefly reviewed the department decision packages. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by the Mayor and City Commission. Questions were asked by Council. Questions posed by the Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

FIRE DEPARTMENT

Chief James Schultz gave a recap of the Fire Department budget and briefly reviewed the decision packages. Line items not recommended were briefly addressed.

A discussion ensued. Comments and concerns were shared by the Mayor and City Commission. Questions were asked by Council. Questions posed by the Council were answered.

Mayor Javier Villalobos thanked staff for their presentation.

Staff mentioned that council suggestions had been noted for the various departments and revisions would be included in the budget wrap-up.

EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH CITY ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT).

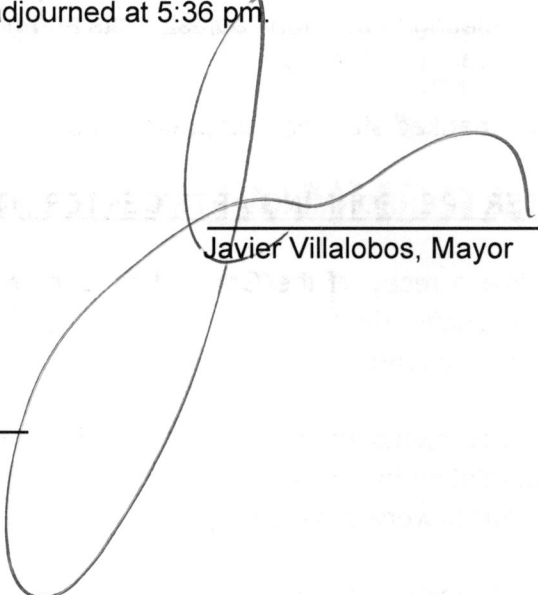
ADJOURNMENT

Without objection, the meeting was adjourned at 5:36 pm.

Attest



Perla Lara, TRMC/CMC, CPM
City Secretary



Javier Villalobos, Mayor