



Mayor James "Jim" Darling
Mayor Pro Tem/Commissioner Veronica Whitacre
Commissioner Javier Villalobos
Commissioner Joaquin J. Zamora



Commissioner J. Omar Quintanilla
Commissioner Tania Ramirez
Commissioner Victor "Seby" Haddad
City Manager Roel "Roy" Rodriguez, P.E.

**NOTICE OF WORKSHOP TO BE HELD BY THE
MCALLEN BOARD OF COMMISSIONERS
MONDAY, MAY 24, 2021 – 4:00 PM
MCALLEN CITY HALL
CITY COMMISSION CHAMBERS; 3RD FLOOR
1300 HOUSTON AVENUE
MCALLEN TEXAS, 78501**

AGENDA

<https://zoom.us/j/5087553077?pwd=TjduYjR4U2l3cWU1NjlsZzlsM2hJUT09>

Members of the public that wish to listen to the meeting can log in to the virtual Zoom meeting or dial (346) 248-7799 US (Houston) Meeting ID: 508 755 3077 Passcode: 878576. Individuals that wish to participate in the meeting or comment on an agenda item should call (956) 681-1020 by 3:30 pm. Any individual dialing in acknowledges his or her phone number may be visible to the public.

"At any time during the course of this meeting, the City Commission may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the City Commission may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

CALL TO ORDER

1. Present questions to staff relating to the May 24, 2021 Regular Meeting Agenda, to be discussed at such meeting.
2. Update on City Wi-Fi.
3. McAllen Street Light Project Update.
4. Project Status Report through April 30, 2021.
5. Subdivision Monthly Report.
6. Status Report on Parks & Recreation projects.
7. **EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION REGARDING REAL PROPERTY), SECTION 551.074 (PERSONNEL MATTERS) AND SECTION 551.087 (ECONOMIC DEVELOPMENT)**
 - A) Consultation with City Attorney regarding legal aspects of collective bargaining. (Section 551.071, T.G.C.)

- B) Consultation with City Attorney regarding legal issues related to claims. (Section 551.071, T.G.C.)
- C) Consultation with City Attorney regarding legal issues related to Civil Action No. 7:21-CV-182; Ernesto Rocha v. City of McAllen. (Section 551.071, T.G.C.)
- D) Consideration of Economic Development Matters. (Section 551.087, T.G.C.)

ADJOURNMENT

IF ANY ACCOMMODATION FOR A DISABILITY IS REQUIRED (OR INTERPRETERS FOR THE DEAF), NOTIFY THE CITY SECRETARY'S DEPARTMENT AT 681-1020 FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING DATE. WITH REGARD TO ANY ITEM, THE BOARD OF COMMISSIONERS MAY TAKE VARIOUS ACTIONS INCLUDING BUT NOT LIMITED TO RESCHEDULING AN ITEM IN ITS ENTIRETY FOR A FUTURE DATE OR TIME.

C E R T I F I C A T I O N

I, the Undersigned Authority, do hereby certify that the attached agenda of the meeting of the McAllen Board of Commissioners is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on May 21, 2021 at 2:00 PM and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

/s/
Perla Lara, TRMC/CMC, CPM
City Secretary



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

1.

DATE SUBMITTED

05/18/2021

MEETING DATE

5/24/2021

1. Agenda Item: Present questions to staff relating to the May 24, 2021 Regular Meeting Agenda, to be discussed at such meeting.
2. Party Making Request:
3. Nature of Request:
4. Routing:
Cindy Gonzalez
Perla Lara
Isaac Tawil
Created/Initiated - 5/18/2021
Approved - 5/18/2021
Final Approval - 5/19/2021
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

2.

DATE SUBMITTED

MEETING DATE

5/24/2021

1. Agenda Item: Update on City Wi-Fi.

2. Party Making Request:

3. Applicant:

4. Nature of Request:

5. Fiscal Impact Summary:

6. Budgeted:

Bid Amount: _____

Under Budget: _____

Budgeted Amount: _____

Over Budget: _____

Amount Remaining: _____

7. Routing:

Robert Acosta

Robert Acosta

Created -

8. Staff Recommendation:

9. Advisory Board:

10. City Attorney:

11. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

3.

DATE SUBMITTED

05/17/2021

MEETING DATE

5/24/2021

1. Agenda Item: McAllen Street Light Project Update.
2. Party Making Request: Marlen Garza
3. Applicant:
4. Nature of Request: Update on the status of the McAllen Street Light project
5. Fiscal Impact Summary:
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:

Marlen Garza	Created/Initiated - 5/17/2021
Yvette Barrera	Approved - 5/18/2021
Michelle Rivera	Final Approval - 5/18/2021
8. Staff Recommendation: Continue partnership with AEP to complete installation of street lights for subject area.
9. Advisory Board:
10. City Attorney:
11. Manager's Recommendation:



ENGINEERING DEPARTMENT MEMORANDUM

To: Roel "Roy" Rodriguez, P.E., City Manager
From: Yvette Barrera, PE, CFM, City Engineer
Date: May 24, 2021
Subject: Workshop Agenda - Street Lights Updates

Goal

Provide a review and update for street lighting project for the area on the south side of the City from Taylor Road to 10th Street and Expressway to Military.

Explanation

The City Commission authorized \$100,000 towards street light improvements within the subject area. City staff evaluated the existing lighting in comparison with current standards that include street light spacing between 250 and 300-ft along residential streets.

Below is a breakdown of the streetlights that have been completed as of today:

<u>Survey</u>	<u># of Lights</u>	<u>Status</u>	<u>Costs</u>
1	15	1 Streetlight Pending	\$11,096.70
2	5	Completed	\$9,071.01
3	14	Completed	\$13,484.79
4	9	Completed	\$7,429.34
5	15	Completed	No Cost
6	28	Completed	\$37,028.89
	86	TOTALS	\$78,110.73

Pending is the installation of one (1) street light. A relocation has to be done by AEP before the installation is complete.

Options

- 1) Continue partnership with AEP to complete installation of street lights for subject area.

Recommendation

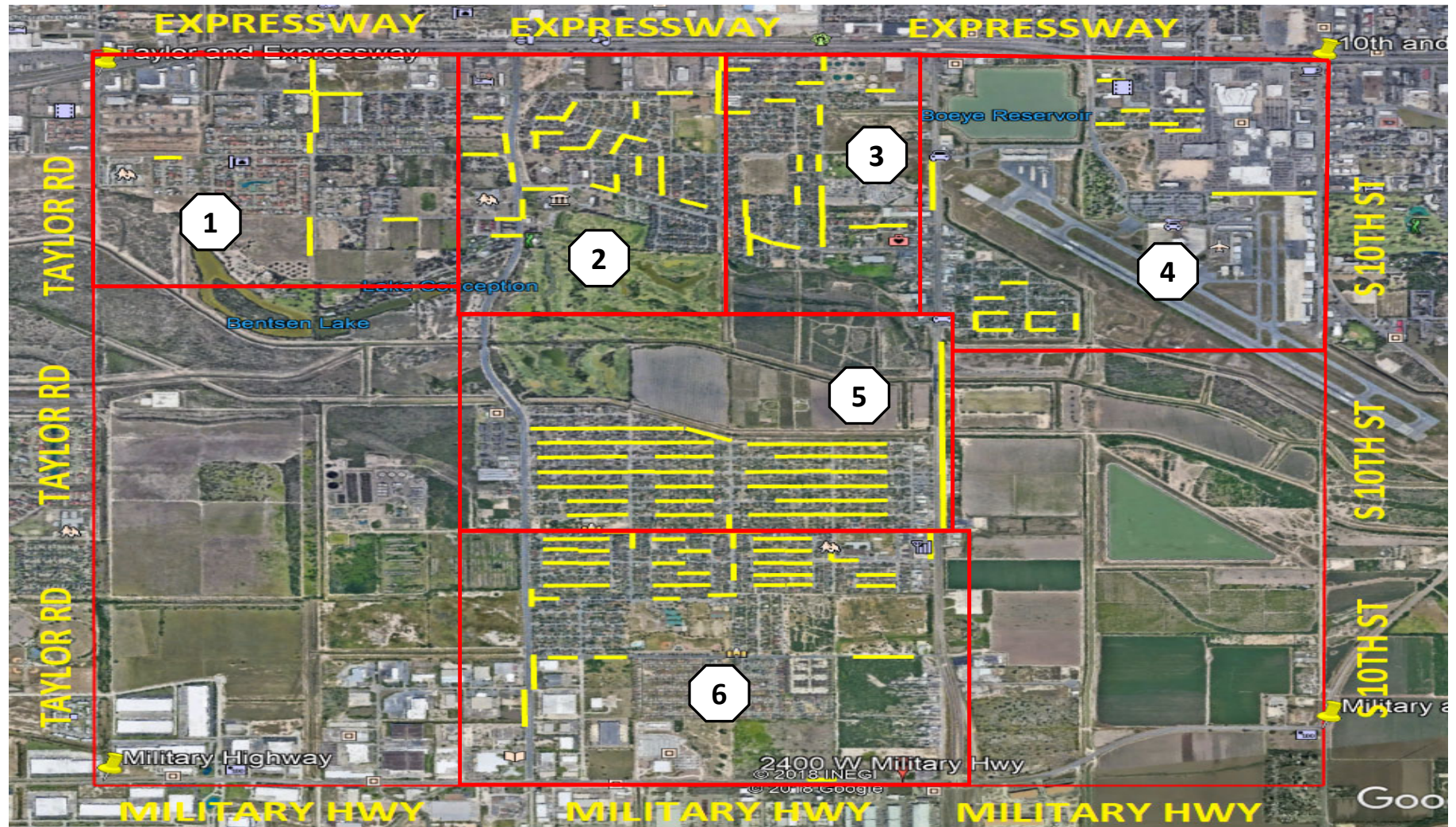
Continue partnership with AEP to complete installation of street lights for subject area.



City of McAllen Traffic Operations Department

McAllen Street Lighting Project
UPDATES

SURVEY AREAS



Street Light Survey, Conducted 2019

- Study area limits Expressway to Military Hwy and Taylor Rd to 10th Street
- Survey was conducted and broken down into six (6) survey areas
- 86 Total Street lights installed within survey limits

<u>Survey</u>	<u># of Lights</u>	<u>Status</u>	<u>Costs</u>
1	15	1 Streetlight Pending	\$11,096.70
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5	15	Completed	No Cost
6	28	Completed	\$37,028.89
	86	TOTALS	\$78,110.73



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

4.

DATE SUBMITTED

05/18/2021

MEETING DATE

5/24/2021

1. Agenda Item: Project Status Report through April 30, 2021.

2. Party Making Request: Yvette Barrera

3. Applicant:

4. Nature of Request:

5. Fiscal Impact Summary:

6. Budgeted:

Bid Amount:

Budgeted Amount:

Under Budget:

Over Budget:

Amount Remaining:

7. Routing:

Sugey Perez

Created/Initiated - 5/18/2021

Yvette Barrera

Approved - 5/18/2021

Michelle Rivera

Approved - 5/18/2021

Isaac Tawil

Final Approval - 5/19/2021

8. Staff Recommendation:

9. Advisory Board:

10. City Attorney:

11. Manager's Recommendation:



ENGINEERING DEPARTMENT
MEMORANDUM

To: Roel "Roy" Rodriguez, P.E., City Manager
From: Yvette Barrera, PE, CFM, City Engineer
Date: May 24, 2021
Subject: Project Status Report through April 30, 2021.

Please find attached a list of various projects that are currently under construction and for which the Engineering Department performs Construction Management services. The work depicted is work performed through April 30, 2021.

The following projects are included:

1. Bicentennial Boulevard Extension (Trenton to SH107)
2. 2018 Bond Drainage Improvement Projects Cont.
3. 38th Street at Russel Rd. Roadway Improvement
4. Drainage Utility Fee Projects
5. 38th Street at Russel Rd. Roadway Improvements
6. Single Machine Repaving Project
7. TX DOT Update on I-2/ I-69C Interchange Project



PROJECT STATUS REPORT

Through April 30, 2021

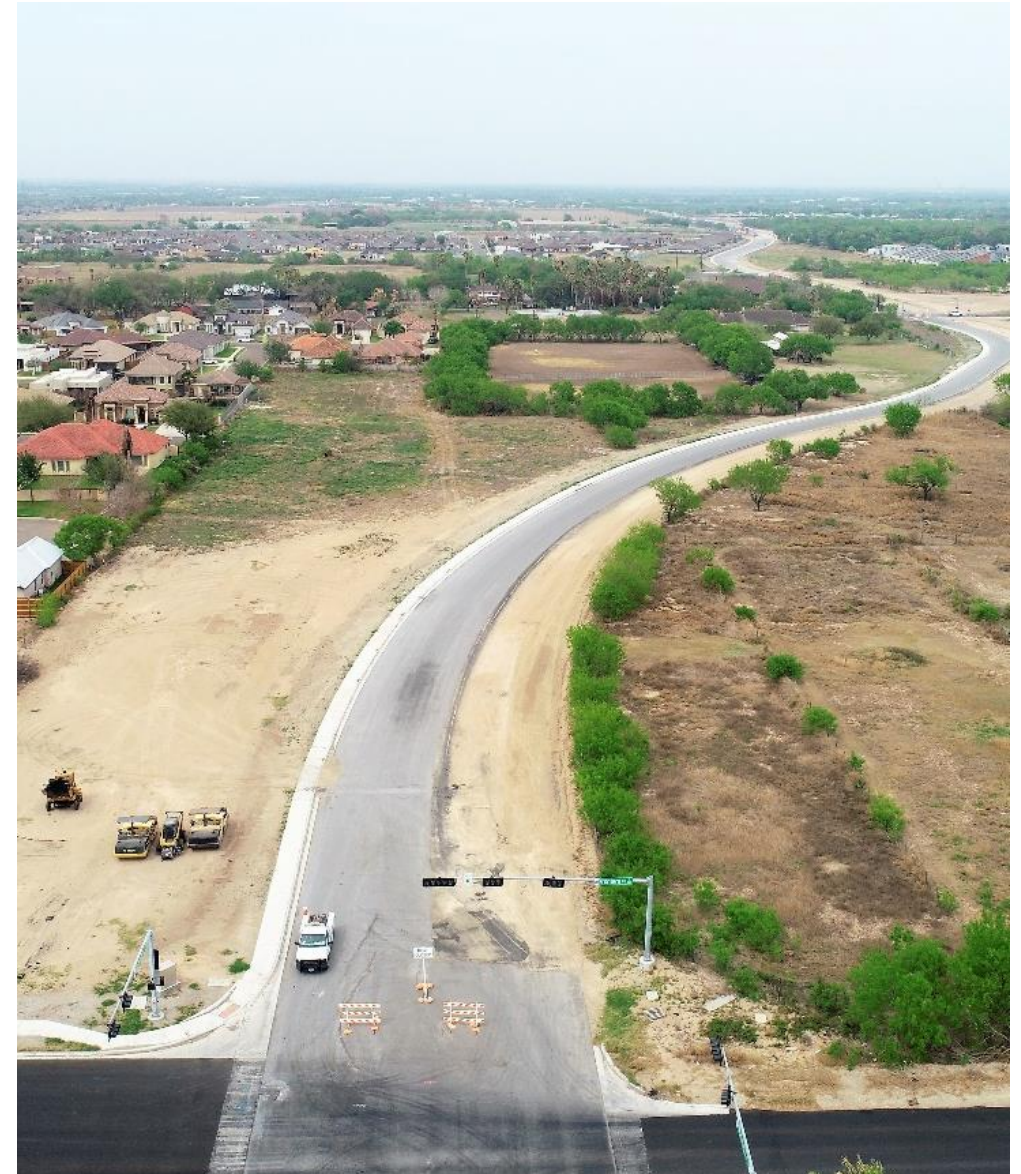
By Yvette Barrera, P.E., City Engineer

Bicentennial Boulevard Extension (Trenton to SH107)

2.8 mile extension of a 4 lane urban curb and gutter roadway

Construction Company:	Texas Cordia LLC
Original Contract:	\$12,796,830.45
Change Orders:	\$233,179.59
Contract End Date:	August 27, 2021

- Roadway storm sewer is pending installation of two inlet structures and one junction box.
- HCIDN1 raw water infrastructure is currently awaiting for irrigation service to finalize construction.
- HCWIDN3 48-inch raw water pipeline is complete
- Hobbs to SH107 is mostly complete with the first course of surface pavement, erection of traffic, pedestrian rail is almost complete, and concrete sidewalk is under construction.
- Noise attenuation barriers 1, 2, 3, and 4 are complete and 95% of wall 5 is erected pending construction of last panel.



2018 Bond Drainage Improvement Projects

N 43rd Street Storm water Bypass

This project consists of constructing a storm sewer bypass line.

Construction Company:	Castle Construction
Original Contract:	\$ 231,097.98
Change Order to date:	\$ 0
Original Contract End Date:	August 21,2020

- The contractor is proceeding with preparation for pavement reconstruction associated with the completed storm sewer.
- Roughly 120-linear feet of storm sewer installation and related interconnects remain.



2018 Bond Drainage Improvement Projects

Dove Avenue (N 10th Street to N 2nd Street) Drainage

This project consists of installation of a new storm sewer line to supplement existing infrastructure along Dove Avenue as well as new infrastructure to serve the intersection of North 10th Street at Dove Avenue

Construction Company:	RDH Site & Concrete
Original contract:	\$ 679,820.00
Change Order to date:	\$ 0
Original Contract End date:	January 11,2021

- Work is underway on the final 400-linear feet storm sewer line and two curb inlets.
- Overnight work across Dove Avenue is scheduled in early May.



2018 Bond Drainage Improvement Projects

N 4TH Street at Sunflower Avenue Drainage Improvements

This project consists of a new storm sewer line serving the area of N 4th street at Sunflower Avenue and vicinity.

Construction Company:	RDH Site & Concrete
Original contract:	\$ 348,766.00
Change Order to date:	\$ 0
Original Contract End date:	February 21, 2021

- Approximately 1,430-linear feet of the storm sewer is installed from the outlet point at the Northeast Blueline ditch westward towards N. 2nd Street.
- Roughly 600-linear feet of pipe installation remains.
- Installation of pipe across 2nd street is scheduled for early May.



2018 Bond Drainage Improvement Projects

Northwest Blueline Regrade Trenton to Outfall

This project consists of excavation and grading of an upstream segment of the Northwest Blueline drainage channel, along with approximately 2700-linear feet of new storm sewer

Construction Company:	REIM Construction
Original contract:	\$ 2,028,251.50
Change Order to date:	\$ 0
Original Contract End date:	August 8, 2021

- Approximately 2,750-LF of storm sewer is installed between the outfall at the drain ditch and Auburn Avenue at future N. 33rd Street.
- Preparations have started for pavement reconstruction between N 29th Street and the drain ditch to be completed in early May.



2018 Bond Drainage Improvement Projects

Bicentennial Blueline (Harvey Ave to Tamarack Ave) Bridge Improvements (4 Locations)

Construction Company: GO Underground

1) La Vista Avenue Bridge Improvements

Original contract: \$ 1,272,271.14

Change Order to date: \$ 0

Original Contract End date: June 11, 2021

2) Highland Avenue Pedestrian Bridge Improvements

Original contract: \$ 351,640.40

Change Order to date: \$ 0

Original Contract End date: December 9, 2021

3) Tamarack Avenue Bridge Improvements

Original contract: \$ 1,518,796,.36

Change Order to date: \$ 0

Original Contract End date: August 7, 2022

4) Harvey Avenue Bridge Improvements

Original contract: \$ 1,550,222.84

Change Order to date: \$ 0

Original Contract End date: April 5, 2023



Drainage Utility Fee Projects

Sarah Avenue Storm Sewer Bypass

This project consists of installation of a storm sewer bypass line to redirect excess storm flows into an adjacent system.

Construction Company:	Texas Cordia , LLC
Original contract:	\$ 111,100.00
Change Order to date:	\$ 0
Original Contract End date:	June 6, 2021

- Approximately 350-linear feet of storm sewer line is installed.
- Installation of remaining pipe across Sarah Avenue is Scheduled for Early May.



38th Street at Russel Rd. Roadway Improvement

38th St at Russel Roadway Improvement-(Various Types of Concrete)

This project consists of connecting 38th St to Existing Russel Rd.

Construction Company:	Artillery Construction
Original contract:	\$ 70,328
Change Order to date:	\$ 0
Original Contract End date:	March 30, 2021

- Construction has been completed. Striping, Signs and Stop bar have been added by Traffic Operations.



SINGLE MACHINE ANNUAL REPAVING PROJECT

21st and Kennedy and Colbath and 38th street

This project includes the annual repaving of McAllen Roadways. The scope of work includes milling and hot in place recycling, followed by a new one inch asphalt mat.

Construction Company:	Cutler Repaving, Inc.
Original contract:	\$ 1,145,725.60
Change Order to date:	\$ 0
Original Contract Time:	100 days

- During the month of April, the project reached 50% Completion.



TX DOT Update on I-2/ I-69C Interchange Project

DRAGADOS-PULICE JOINT VENTURE I-2 / I-69C Interchange Project

PROJECT STATUS UPDATE FOR THE CITIES

We've been busy!

Construction activities continue taking place through the project corridor.

At the heart of the interchange, DPJV crews and subcontractors have been working simultaneously on structures for three-of-the-four direct connectors. The most visible progress continues to be on DC4. Crews have also been working on drilling operations and the construction of footings for the foundation of DC2 and DC3.



Drilling for the soon-to-be braided ramps on eastbound I-2 has been completed. The braided ramps will be located on eastbound and westbound I-2 between Veterans Boulevard and Raul Longoria Road/Nebraska Avenue.

Temporary striping and barrier installation have been an ongoing process throughout the project corridor. Lane closures have been necessary to safely complete the operations. As striping and barriers are installed, lane reductions are put in place.

What's coming next?

Nightly closures will continue to take place through the end of the month for the installation of striping and concrete barriers in McAllen, Pharr, and San Juan. Traffic Advisory Notices will continue to be distributed with details on the closure schedule. Additional long-term lanes reductions will be implemented beneath the McColl Road overpass and the I-2 westbound main lanes between U.S. Business 83 and 8th Street in McAllen.

The Sioux Road underpass on I-69C in Pharr will be fully closed nightly, weekdays, till the end of April for the removal of bridge rails. The intersections will function as two-way stops while operations are in progress.

Construction activities will continue for DC4, DC3 and DC2. DPJV crews and subcontractors will also begin working on drilling for the braided ramps on westbound I-2 between Raul Longoria Road and Veterans Boulevard.

Please keep in mind, construction activities are subject to change due to inclement weather or other unforeseen events that may occur.

April 19, 2021

TX DOT Update on I-2/ I-69C Interchange Project





ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

5.

DATE SUBMITTED

05/14/2021

MEETING DATE

5/24/2021

1. Agenda Item: Subdivision Monthly Report.

2. Party Making Request: Edgar Garcia

3. Nature of Request: Subdivision Monthly Report

4. Routing:

Jessica Cavazos

Edgar Garcia

Michelle Rivera

Isaac Tawil

Created/Initiated - 5/14/2021

Approved - 5/17/2021

Approved - 5/18/2021

Final Approval - 5/19/2021

5. Staff Recommendation:

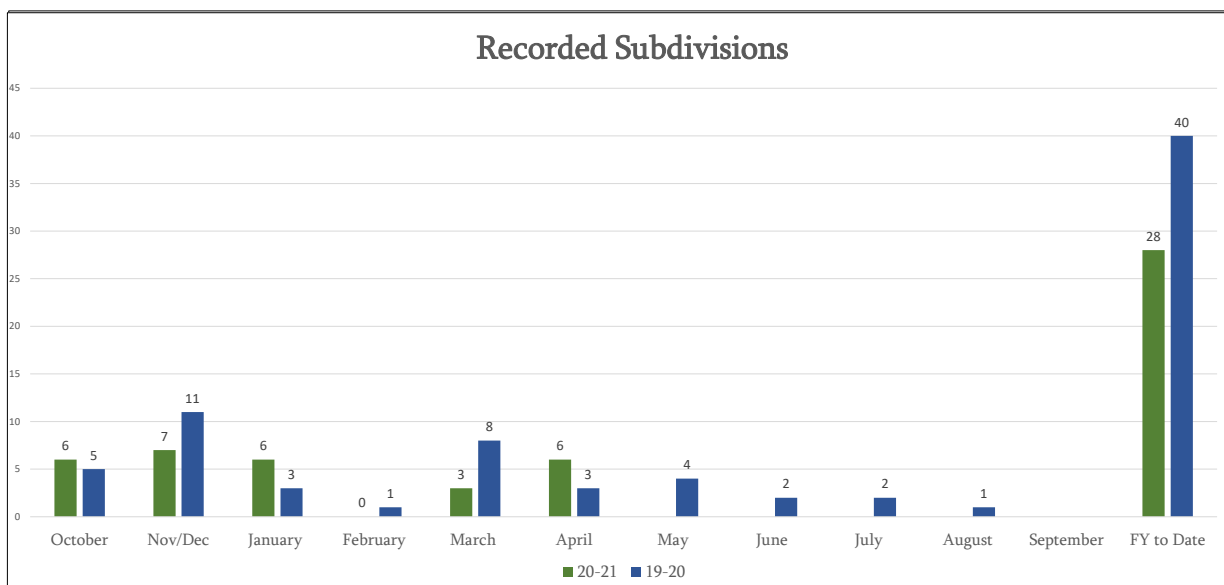
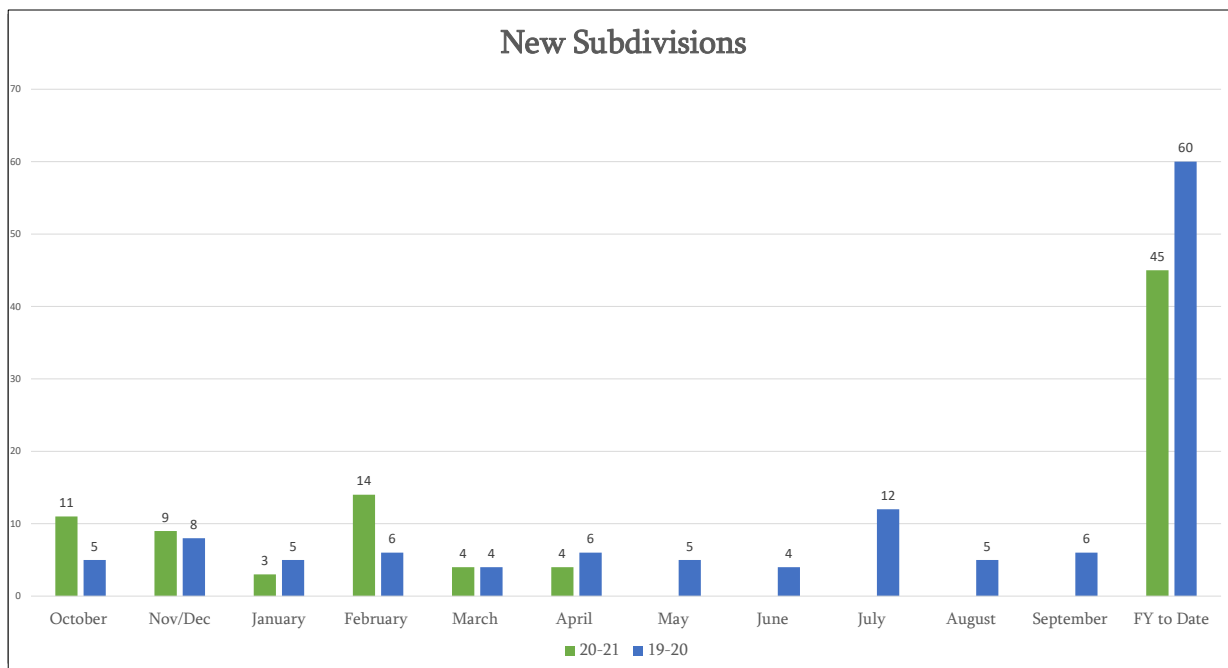
6. Advisory Board:

7. City Attorney:

8. Manager's Recommendation:



	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. 4700 Ware Subdivision	R-3A	Residential	1	9.333
2. Cris- Auto Subdivision	C-3	Commerical	1	0.523
3. Replat of Paseo del Lago Lot 52A	R-3T	Residential	15	3.12
4. Tesoro Del Valle	ETJ	Residential	10	6.48
Recorded Subdivisions				
1. Comar Subdivision	C-3	Commercial	1	1.99
2. Dale Shine at Business 83 Subdivision	I-1	Commercial	1	0.963
3. Gepetto Meadows Subdivision	ETJ	Residential	1	2.65
4. Macias- Torres Subdivision	C-3	Commercial	1	0.27
5. Sun Gate Subdivision	R-1	Residential	56	11.895
6. Vendome Subdivision Phase II	R-1	Residential	94	28.607



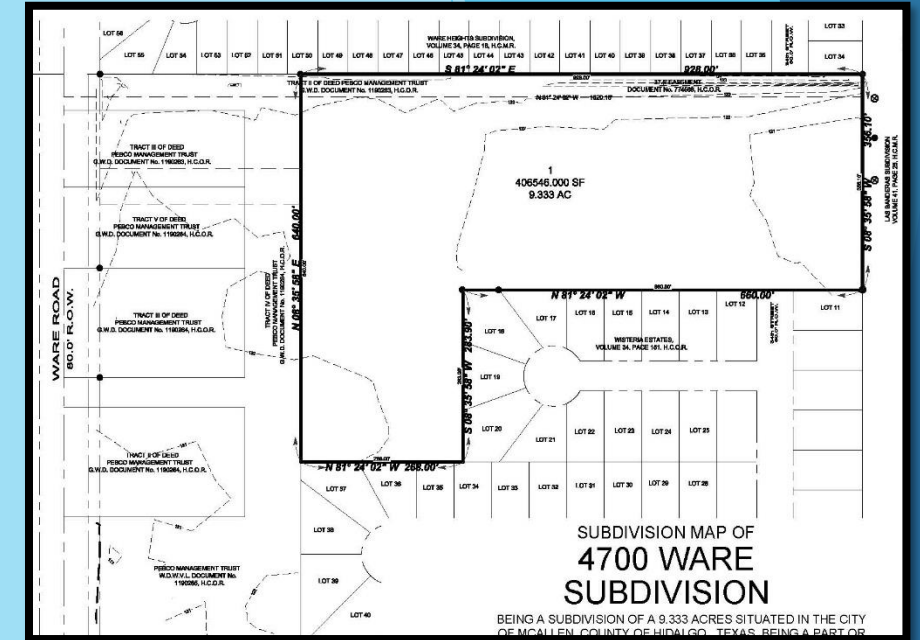
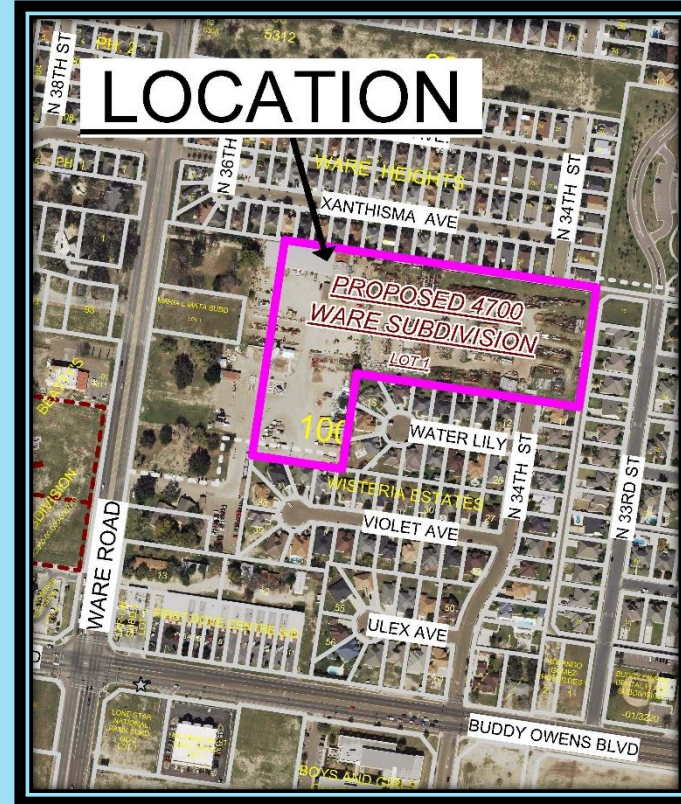
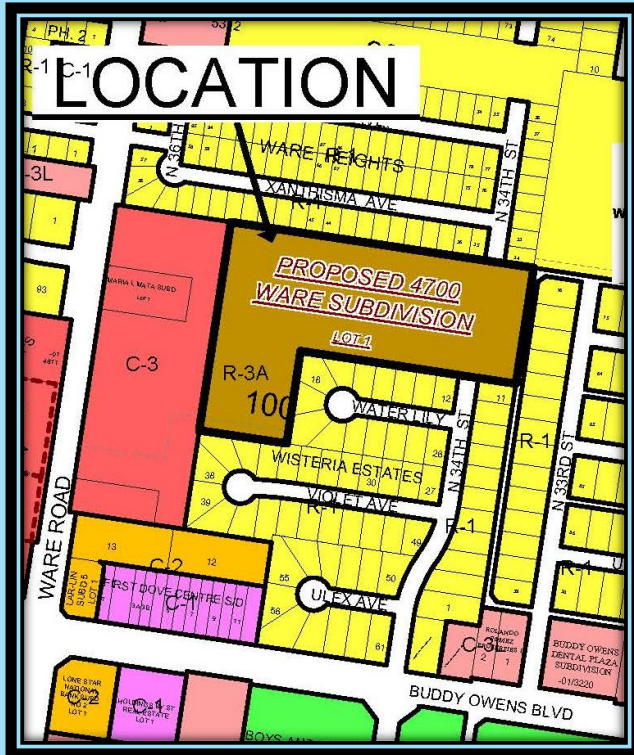
4700 Ware Subdivision

Zoning: R-3A

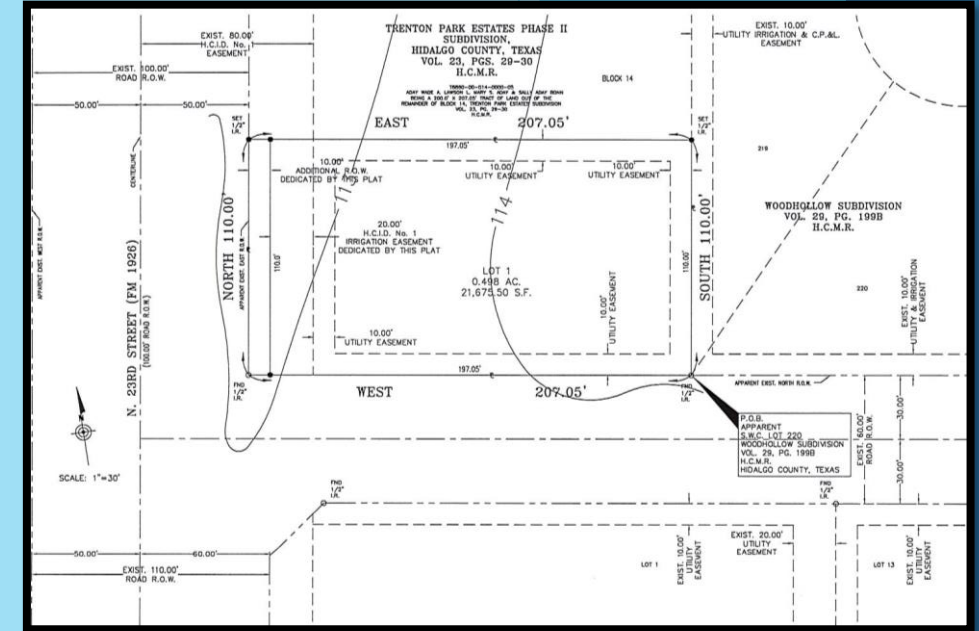
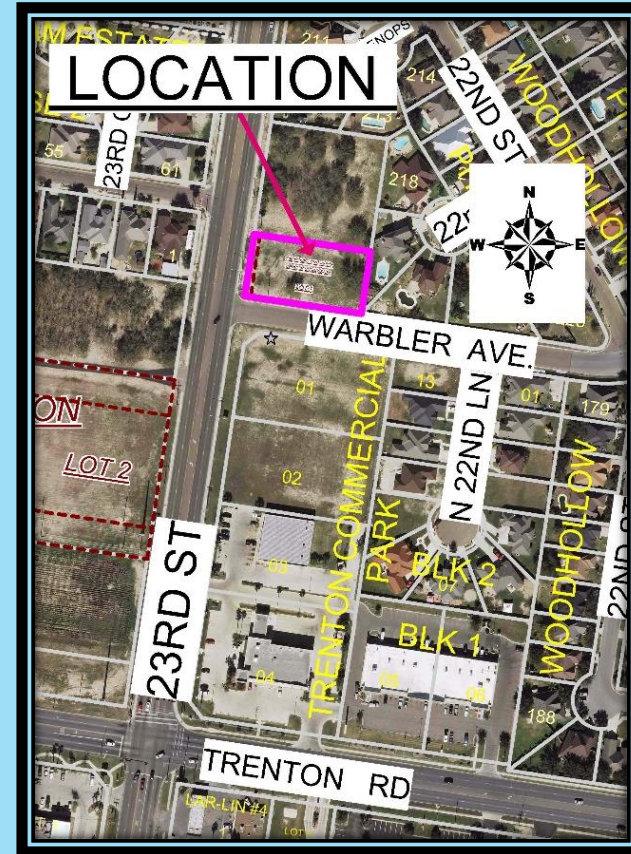
Type of Development: Residential

Lots: 1

Acres: 9.333



Acres: 0.523



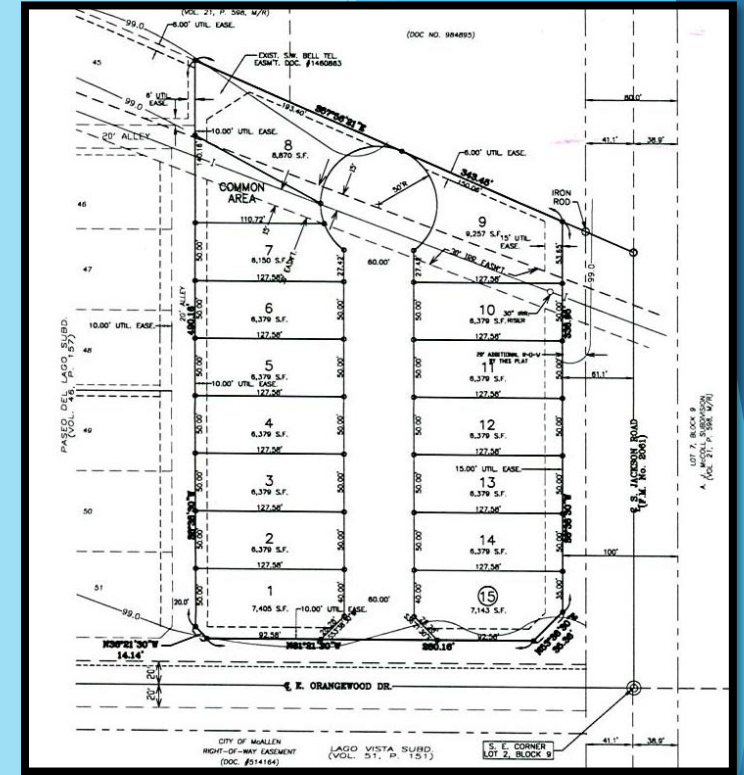
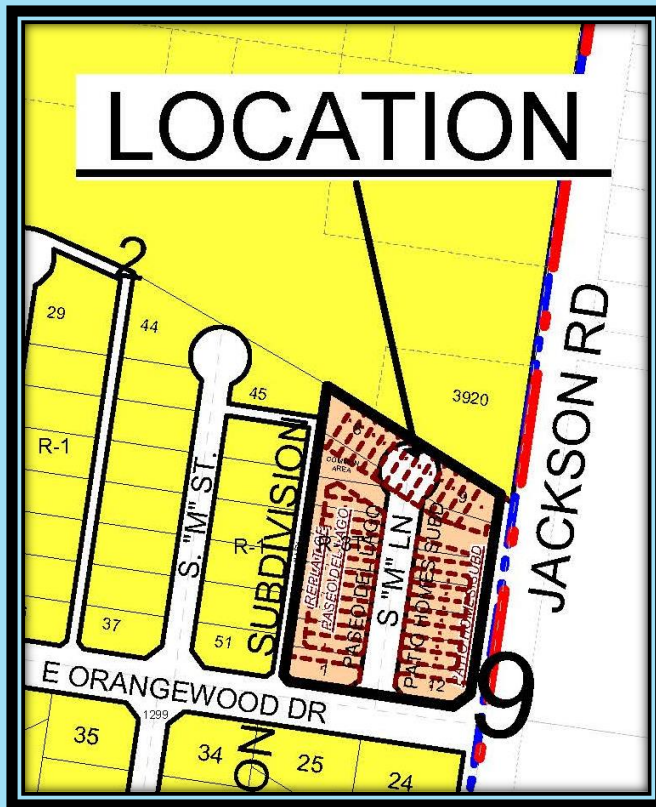
Replat of Paseo de Lago Subdivision Lot 52A

Zoning: R-3T

Type of Development: Residential

Lots: 15

Acres: 3.12



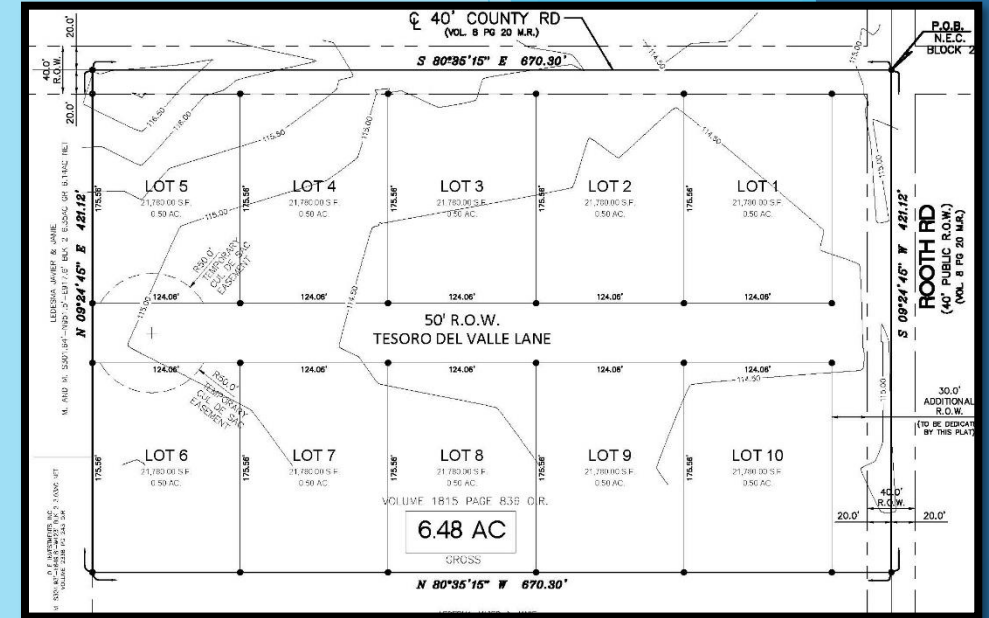
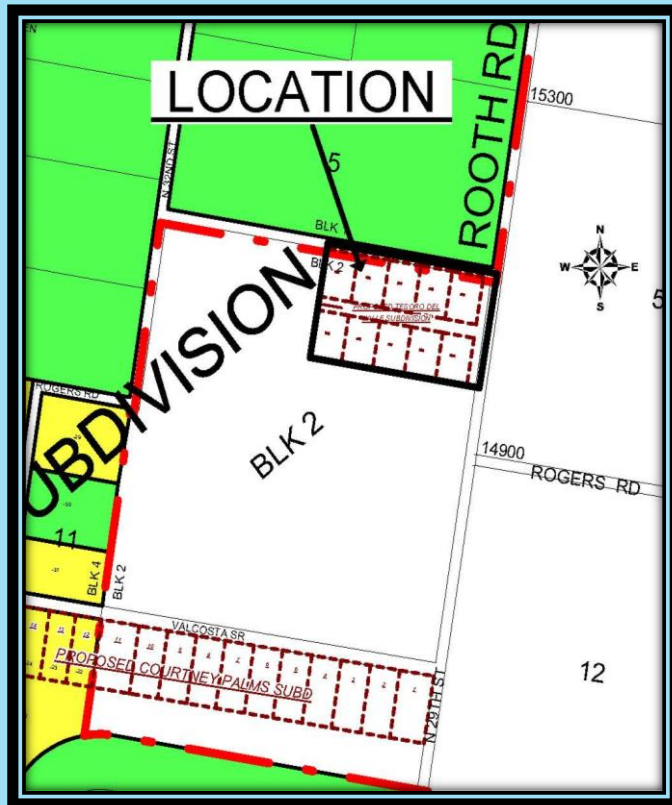
Tesoro Del Valle Subdivision

Zoning: ETJ

Type of Development: Residential

Lots: 10

Acres: 6.48



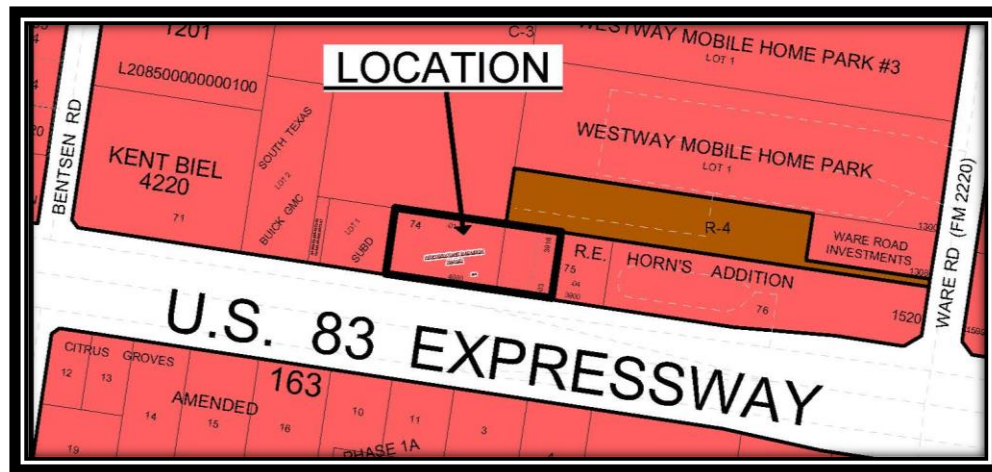
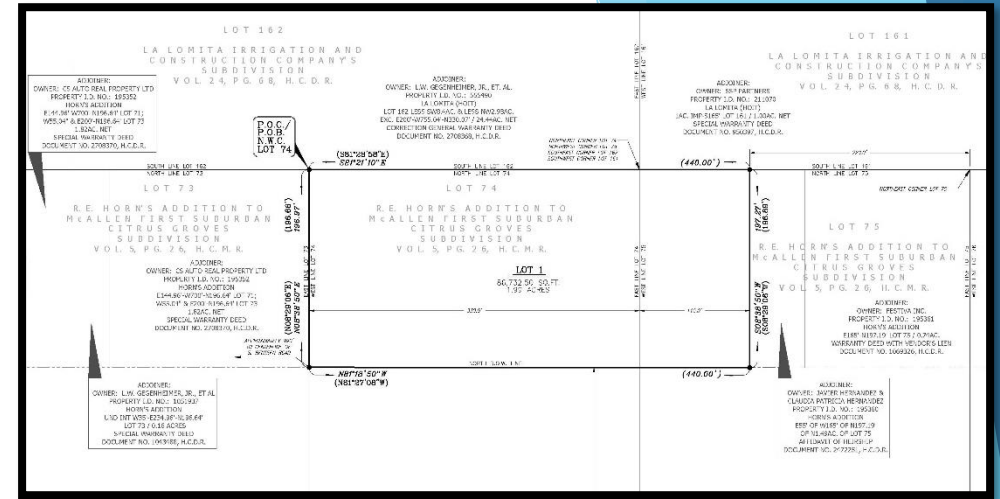
Comar Subdivision

Zoning: C-3L

Type of Development: Commercial

Lots: 1

Acres: 1.99



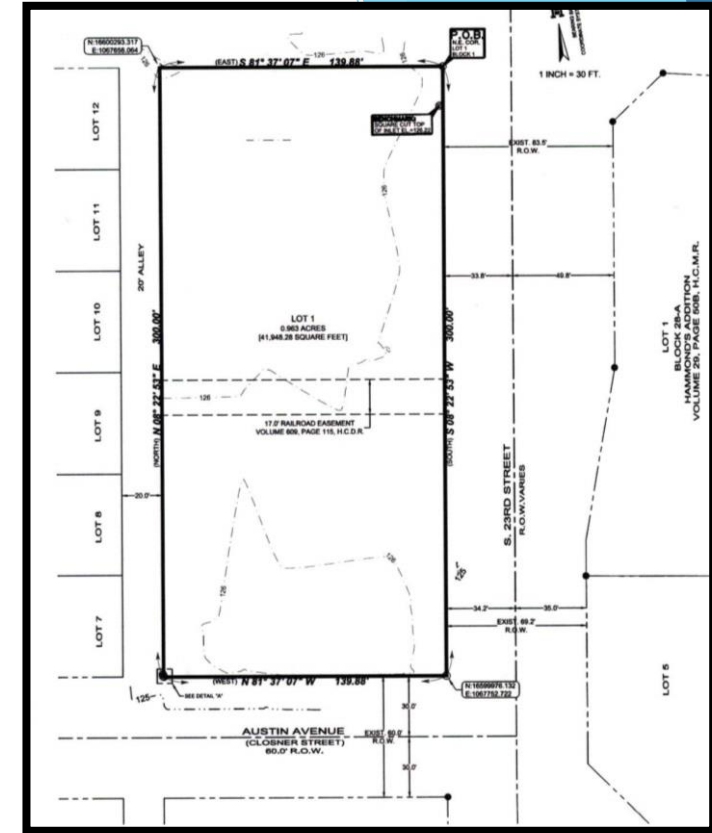
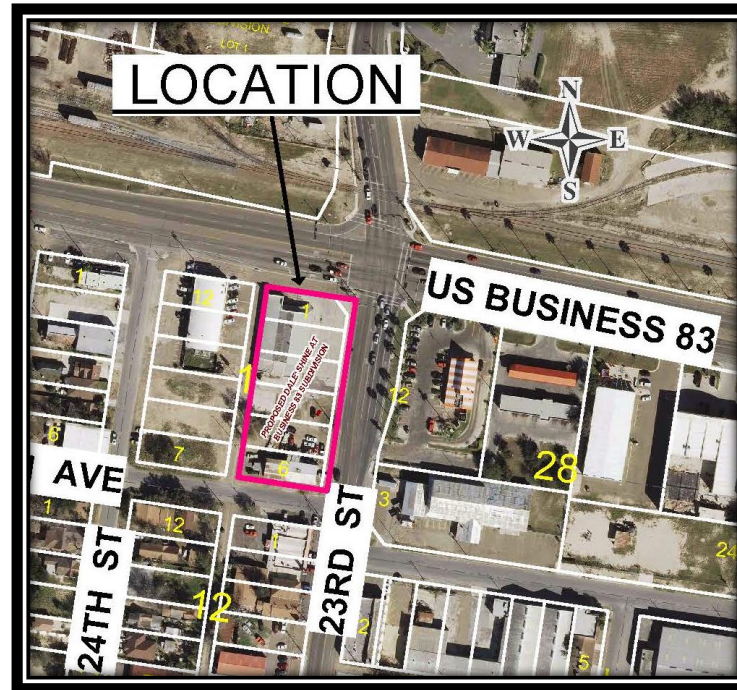
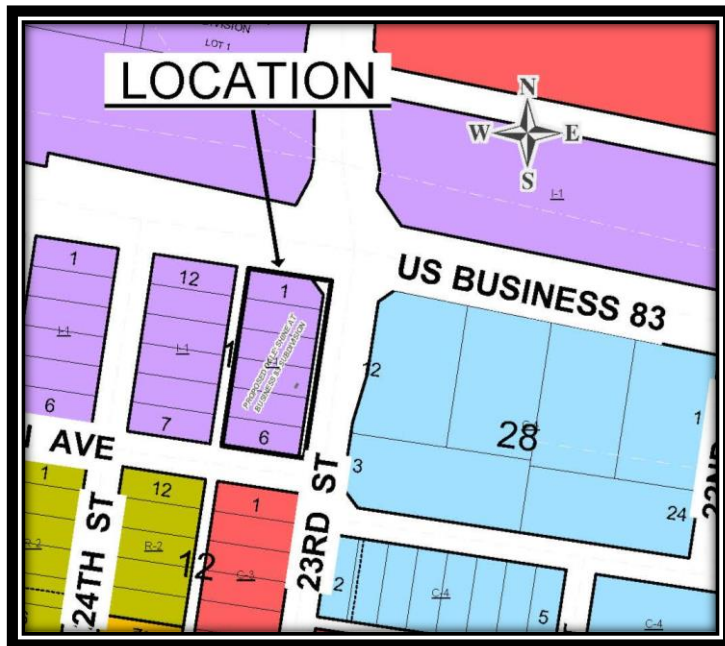
Dale Shine at Business 83 Subdivision

Zoning: I-1

Type of Development: Commercial

Lots: 1

Acres: 0.963



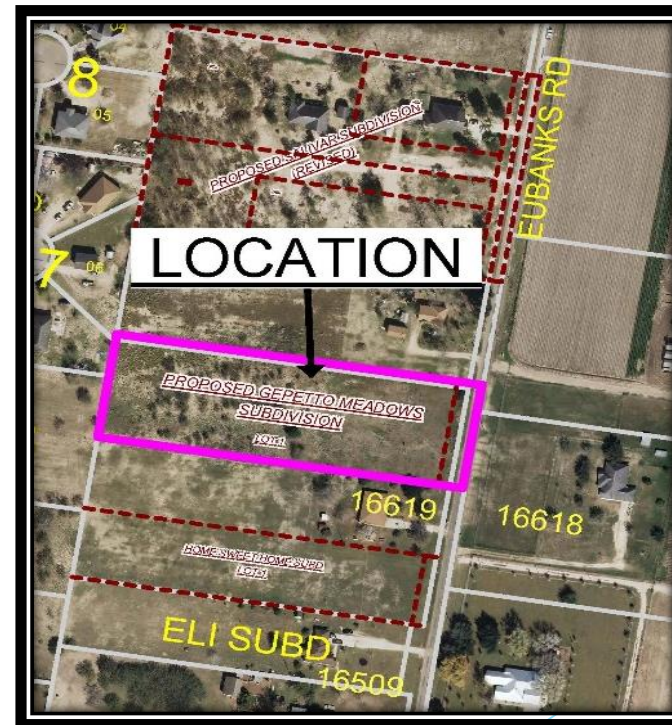
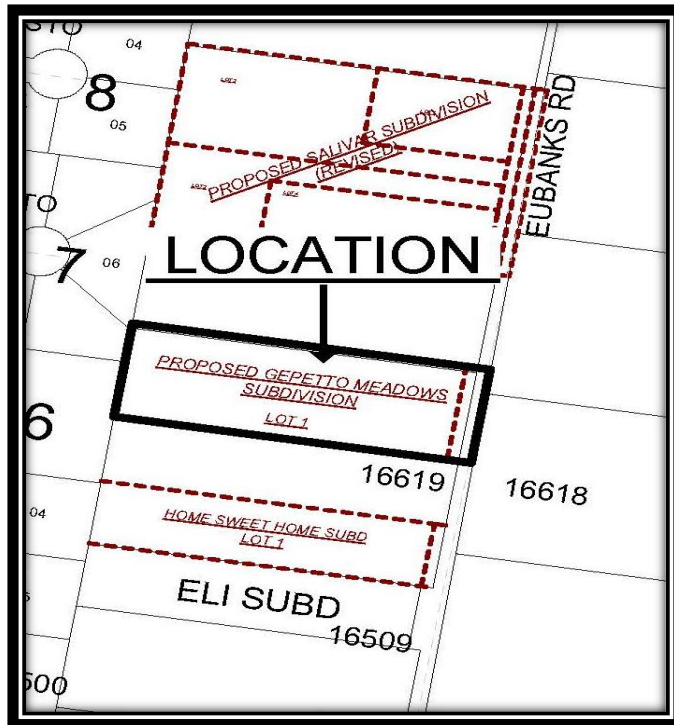
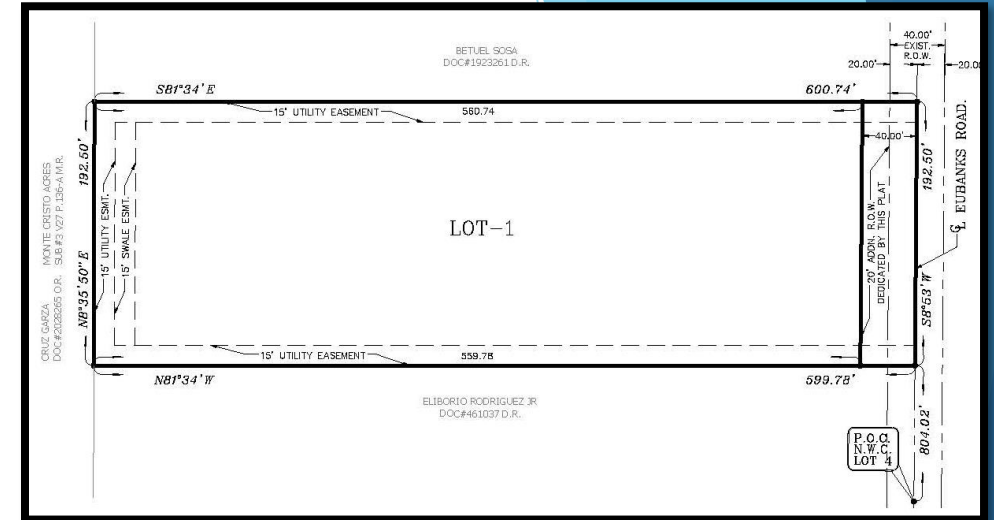
Gepetto Meadows Subdivision

Zoning: ETJ

Type of Development: Residential

Lots: 1

Acres: 2.65



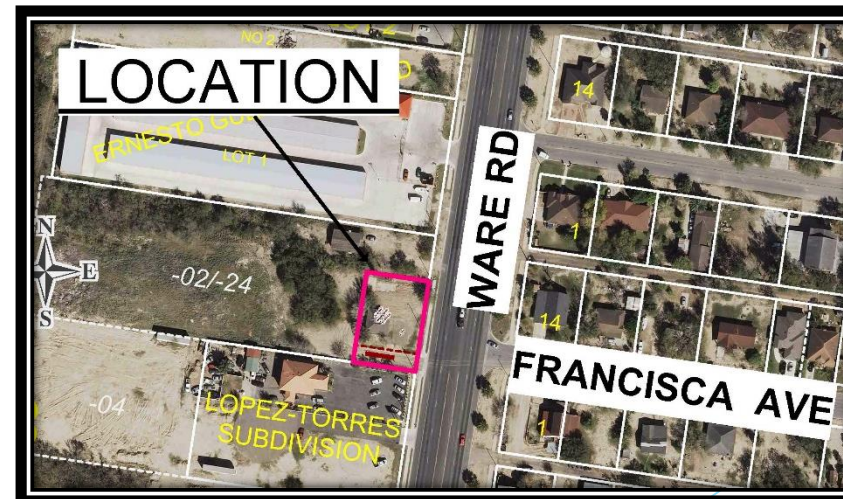
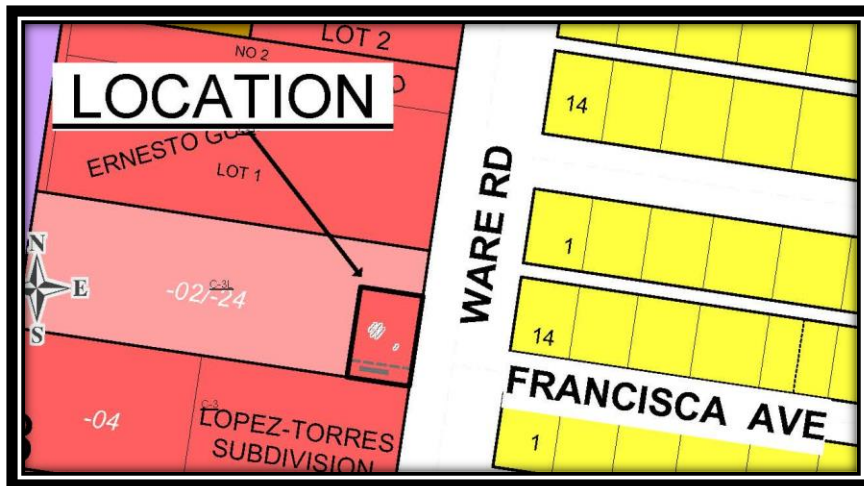
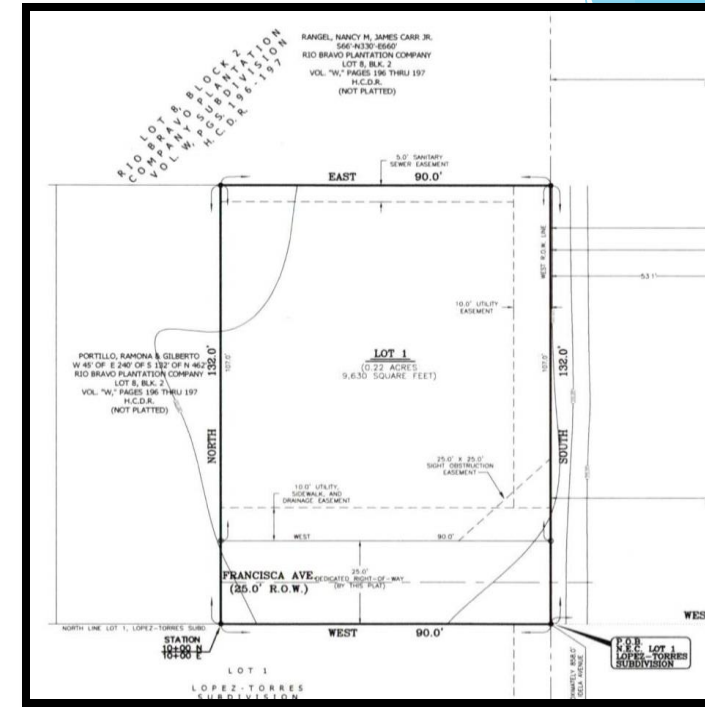
Macias- Torres Subdivision

Zoning: C-3

Type of Development: Commercial

Lots: 1

Acres: 0.27



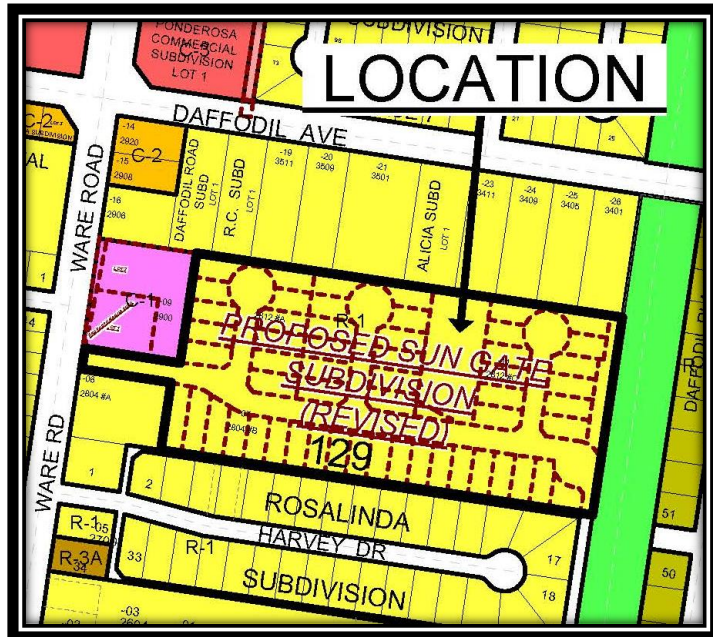
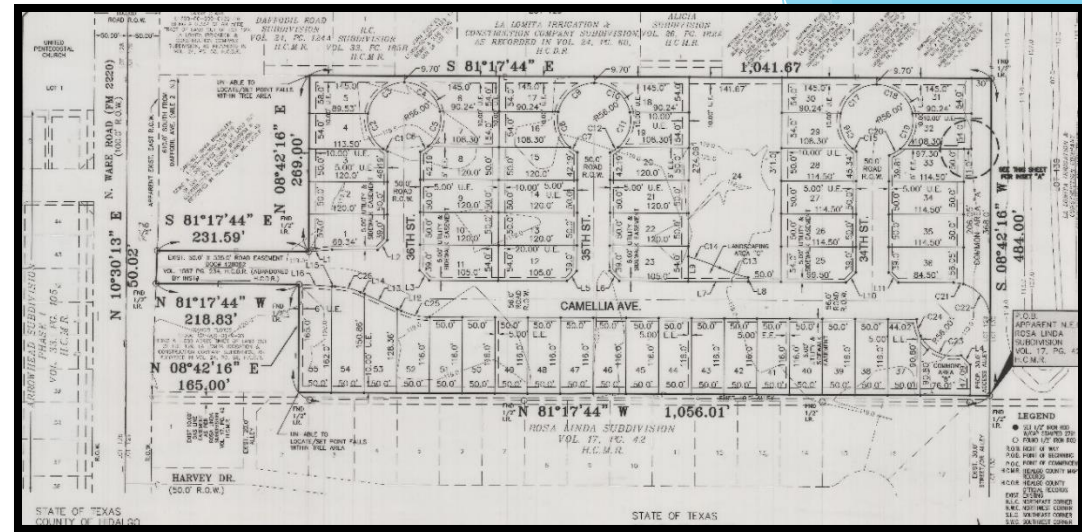
Sun Gate Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 56

Acres: 11.895



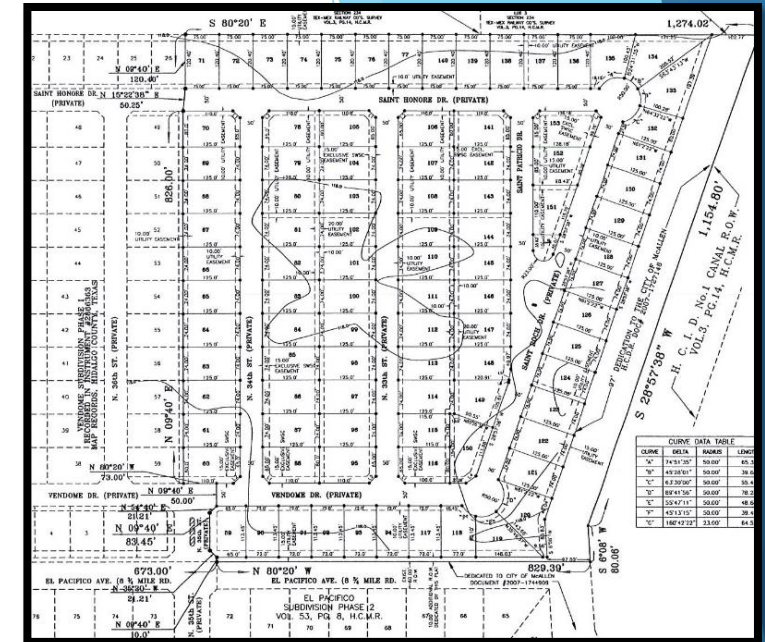
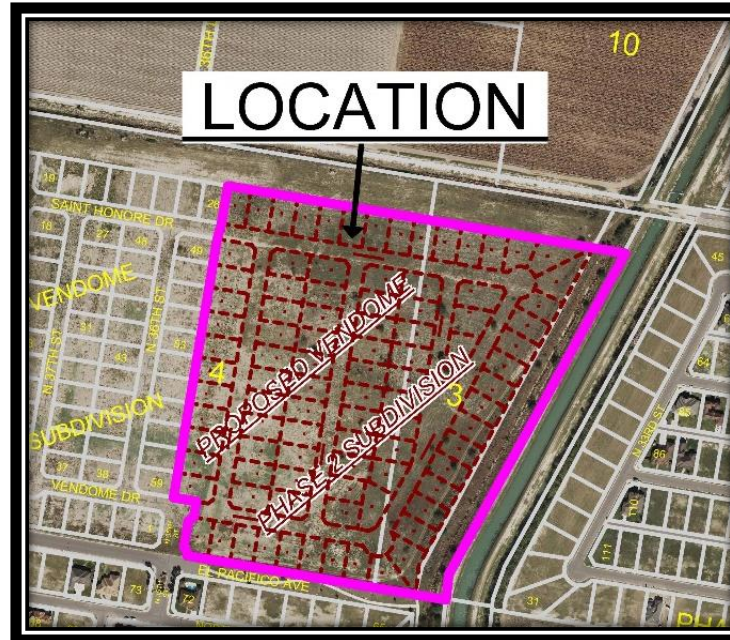
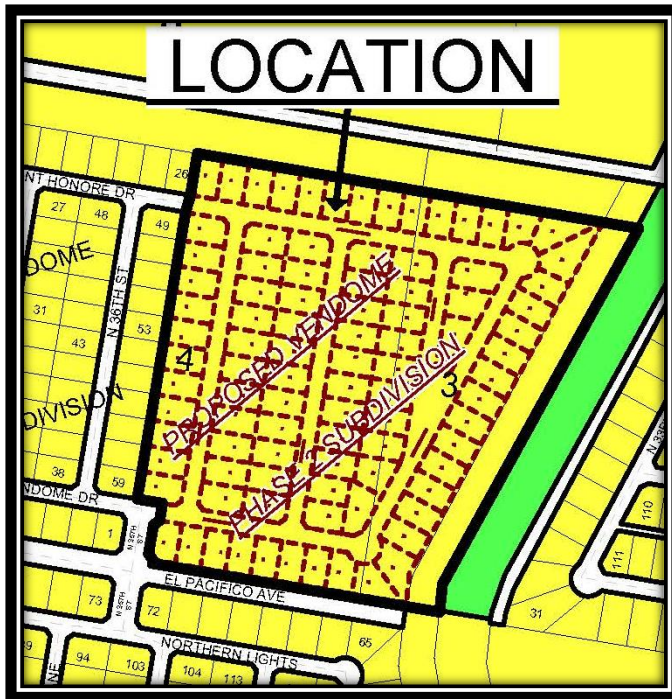
Vendome Subdivision Phase II

Zoning: R-1

Type of Development: Residential

Lots: 94

Acres: 28.607





ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

6.

DATE SUBMITTED

05/18/2021

MEETING DATE

5/24/2021

1. Agenda Item: Status Report on Parks & Recreation projects.
2. Party Making Request: Denny Meline
3. Nature of Request: Status Report on Parks & Recreation Projects.
4. Routing:
Cristina Monroy Created/Initiated - 5/18/2021
Denny Meline Approved - 5/18/2021
Isaac Tawil Final Approval - 5/19/2021
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



City Commission Update



Retama Park
McAllen, Texas

718-S187



Date:
05.05.21

Notes:
Color Option C

 **Miracle**
In Texas
Represented by:



Retama Play System CDBG- ZA4513

District: 3 Vendor: Park Place Budget: \$32,325 Completion Date: July 31 2021



Uvalde Ballfield Lighting Connection CDBG ZA4517

District: 4 Vendor: In House Electricians Budget: \$280,000 Completion Date: May 2021

Suarez Park
South Location
McAllen, Texas

KC12183
Option 1



Date:
02.23.21

Notes:


Represented by:



PARK PLACE
RECREATION DESIGNS



Suarez Toddler Play System CDBG-ZA4514

District: 4 Vendor: Artillery LLC Budget: \$38,155 Completion Date: April 2021

Existing
Playground



Date:
02.04.21

Notes:

 **Miracle.**
In Texas

Represented by:

 **PARK PLACE**
RECREATION DESIGNS



La Vista Park Land Zone 2 -CP1709

District: 6 Vendor: Park Place Budget: \$65,894 Completion Date: August 2021



La Floresta Park Land Zone 3- CP2101

District: 1 Vendor: TBD

Budget: \$180,000

Completion Date: December 2021

FIREMAN'S PARK - H2O HUT



CONCESSION STAND FRONT VIEW

SCALE: 1"=1"



H2O Hut Relocation- CP2002

District: 6

Vendor: TBD and In House

Budget: \$115,000

Completion Date: January 2022



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

7.A.

DATE SUBMITTED

MEETING DATE

5/24/2021

1. Agenda Item: Consultation with City Attorney regarding legal aspects of collective bargaining. (Section 551.071, T.G.C.)
2. Party Making Request:
3. Nature of Request:
4. Routing:
Leilani Estrada Colima
Created -
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

AGENDA ITEM

DATE SUBMITTED

05/19/2021

5/24/2021

1. Agenda Item: Consultation with City Attorney regarding legal issues related to claims. (Section 551.071, T.G.C.)
2. Party Making Request: Isaac Tawil
3. Nature of Request: Consultation with City Attorney regarding legal issues related to claims. (Section 551.071, T.G.C.)
4. Routing:
Leilani Estrada Colima Created/Initiated - 5/19/2021
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

7.C.

DATE SUBMITTED

05/19/2021

MEETING DATE

5/24/2021

1. Agenda Item: Consultation with City Attorney regarding legal issues related to Civil Action No. 7:21-CV-182; Ernesto Rocha v. City of McAllen. (Section 551.071, T.G.C.)
2. Party Making Request: Isaac Tawil
3. Nature of Request: Consultation with City Attorney regarding legal issues related to Civil Action No. 7:21-CV-182; Ernesto Rocha v. City of McAllen. (Section 551.071, T.G.C.)
4. Routing:
Leilani Estrada Colima Created/Initiated - 5/19/2021
5. Staff Recommendation:
6. Advisory Board:
7. City Attorney:
8. Manager's Recommendation:



ITEM SUMMARY

BOARD: City Commission

AGENDA ITEM

7.D.

DATE SUBMITTED

MEETING DATE

5/24/2021

1. Agenda Item: Consideration of Economic Development Matters. (Section 551.087, T.G.C.)
2. Party Making Request: Isaac Tawil
3. Applicant:
4. Nature of Request: Consideration of Economic Development Matters. (Section 551.087, T.G.C.)
5. Fiscal Impact Summary:
6. Budgeted:

Bid Amount:	_____	Budgeted Amount:	_____
Under Budget:	_____	Over Budget:	_____
		Amount Remaining:	_____
7. Routing:
Leilani Estrada Colima

Created -
8. Staff Recommendation:
9. Advisory Board:
10. City Attorney: None. IJT
11. Manager's Recommendation: None. RR