

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF MCALLEN

The McAllen Board of Commissioners convened in a Workshop on **Tuesday, August 18, 2020**, at 4:00 pm at the McAllen Performing Arts Center with the following present:

Mayor Jim Darling, Mayor Pro Tem Whitacre, Commissioner Javier Villalobos, Commissioner Joaquin Zamora, Commissioner Omar Quintanilla, Commissioner Victor “Seby” Haddad

Absent: Commissioner Tania Ramirez

Staff: City Manager Roel Rodriguez, City Attorney Kevin Pagan, Assistant City Manager Jeff Johnston, Assistant City Manager Joe Vera, Assistant City Manager Michelle Rivera, City Secretary Perla Lara, Budget Director Angie Rodriguez

CALL TO ORDER

Mayor Jim Darling called the meeting to order.

1. DISCUSSION OF FY 2020-2021 CITY OF MCALLEN BUDGET.

Staff gave a brief overview of the Development Corporation of McAllen FY 2021-2021 Proposed Projects as follows:

Agency	Requested	Recommended
• RGV Swing Band	\$12,000	\$5,000
• South Texas College	\$470,400	\$260,000
• Affordable Homes of South Texas	\$223,035	\$223,000
• Comfort House Services Inc.	\$100,000	\$100,000
• Liftfund Inc.	\$200,000	\$125,000
• McAllen Economic Development Corp.	\$992,969	\$900,000
• Vida	\$531,000	\$475,000
• Lower Rio Grande Valley Community–El Milagro	\$256,513	\$230,000
• Boys & Girls Blub of McAllen	\$208,662	\$200,000
• Easter Seals of the RGV	\$59,485	\$ 47,000

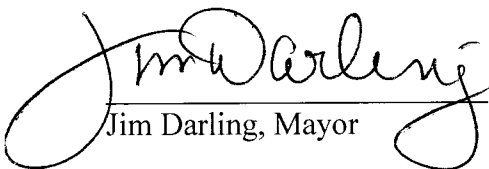
Discussion ensued and questions were raised for the Mayor and City Commission. Additional comments and concerns were shared by the Mayor and City Commission.

Staff also discussed the Development Corporation Fund Balance Summary and expenditures were reviewed. Comments and concerns were expressed by the Mayor and City Commission. Questions were raised as to: 1) Item 17 – Management Fee, 2) Item 19 – McAllen Heritage Center, 3) Item 22 – Miscellaneous, 4) Item 26 – Press Box, 5) Item 28 – Professional, 6) Item 21 – Retail – Buxton and 7) Item 42 – UTRGV Medical School. Staff answered questions posed by the Mayor and City Commission.

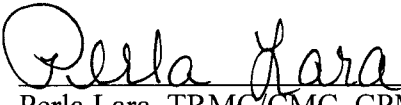
Mayor Darling thanked staff for their presentation.

ADJOURNMENT

There being no other business to come before the Commission, the meeting was adjourned at 6:00 pm.


Jim Darling, Mayor

Attest



Perla Lara, TRMC/CMC, CPM
City Secretary